

Parks and Recreation

Parks Renovation Master Plan Renovation Schedule



ACKNOWLEDGEMENTS

CITY COUNCIL MEMBERS

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Sarah Aquino, Vice Mayor

Roger Gaylord, III

Mike Kozlowski

Ernie Sheldon

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Jim Francis, Assistant City Manager

Christa Freemantle, CMC

City Clerk / ADA Coordinator

Lorraine Poggione, MPA

Parks and Recreation Director

Tim O'Shea, Facilities Manager

	PARKS REI	NOVATION MASTER PLAN 2019
	Cond	itions Rating System Key
Conditions:		
1	Very Poor	a. In need of near term renovation
		b. Serviceable life has been exceeded
		c. Excessive time and funding needed to continue amenities functionality
2	Poor	a. Serviceable with structural deterioration, aesthetically displeasing
3	Fair	a. In working order with little to no structural deterioration, aesthetically deterioration
	Good	a. In working order with good aesthetics
5	Very good or new	a. No service issues
		b. New or like new appearance
Condition Qualifiers:		
A.	Legislative - Correc	ctive action required as per ADA, Building code, ASTM, etc.
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В.	Serviceability - Exc	essive time/costs required to maintain functionality
	D (' N	
C.	Programmatic - No	longer a part of our service delivery plan or program is rapidly expanding
D	Aesthatics Exces	sive time/costs required to maintain appearance
D.	Aestrietics - Littes	sive time/costs required to maintain appearance
F	Life Cycle / Schedu	□ uled maintenance - Scheduled renovation
	End Cycle / Concat	Individualities Control Contro
F.	Community Reque	sts - Needs, desires, changes in leisure & recreational trends
	Community resque	
If an asset is determined to be	a safety risk or a h	azard it will be addressed immediately through repair or replacement if it is in the
		afe and then a determination will be made how it will be managed through the budge
process.	,	
Prioritization Criteria:		
	Play value	
	Revenue potential	
	•	destination location (special events or sporting events)
	Maintenance cost/t	

RENOVATION MASTER PLAN - 2019 Park Cost Projection	В							5	16/17-20/21					10	21/22-25/26					15	26/27-30/31	15 Years
		Total Park Acres	Year Built	Current Age	Total Value of Park Amenities	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	5 Year Projection	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	5 Year Projection	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	5 Year Projection	Cumulative Total
Park Name	Address/Maintenance	Current year	2019																			
3% Compound Annual Inflation Adjustment		Jurrent year	2016																			
Amos P. Catlin Park	325 Russi Road	16.4	1998	20	\$9,374,929	\$81,725	\$5,200	\$125,261	\$212,186	\$10,000	\$0	\$7,768	\$0	\$200,050	\$217,818	\$32,650	\$0	\$22,575	\$9,600	\$95,375	\$160,200	\$590,204
Beacon Hill Park	505 Rockport Circle	4.0	2002	16	\$235,410	\$26,250	\$0	\$10,400	\$36,650	\$0	\$8,500	\$0	\$0	\$0	\$8,500	\$10,250	\$0	\$10,400	\$0	\$0	\$20,650	\$65,800
Big Foot Mini Park - Natoma Station A	101 Whistle Stop Way (L & L)	1.5	1995	23	\$240,035	\$18,060	\$0	\$90,000	\$108,060	\$0	\$0	\$0	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$126,060
Bowen Mini Park (Village Tot Lot G)	1612 Bowen Drive (HOA)	0.3	2003	15	\$134,340	\$3,900	\$0	\$0	\$3,900	\$0	\$0	\$5,000	\$0	\$3,000	\$8,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$101,900
Briggs Mini Park - Future	Porto Drive	2.0																				
Broder Family Homestead Park	East Natoma St	4.7																				
BT Collins Park	828 Willow Creek Drive	8.0	1993	25	\$358,870	\$38,900	\$0	\$0	\$38,900	\$0	\$4,710	\$23,000	\$0	\$0	\$27,710	\$19,600	\$0	\$0	\$0	\$0	\$19,600	\$86,210
Bud & Artie Davis Park	290 American Canyon Drive	7.0	1994	24	\$1,290,085	\$184,825	\$90,000	\$3,380	\$278,205	\$0	\$43,750	\$4,200	\$353,285	\$17,000	\$418,235	\$0	\$2,500	\$18,000	\$0	\$0	\$20,500	\$716,940
Cambridge Place Mini Park	197 Wellfleet Circle (L & L)	0.5	1996	22	\$35,600	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860	\$0	\$0	\$0	\$0	\$4,860	\$12,860
Catlin Park North - Future	Russi Road	9.2							\$0						\$0						\$0	
Chadwick Mini Park	179 Chadwick Way (L & L)	0.5	1996	22	\$64,580	\$28,600	\$0	\$0	\$28,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$4,000	\$10,000	\$38,600
Cobble Hills Ridge Mini Park	124 1/2 Rockbolt Circle (L & L)	1	1999	19	\$336,410	\$3,209	\$31,800	\$0	\$35,009	\$0	\$0	\$11,800	\$140,000	\$0	\$151,800	\$0	\$0	\$0	\$8,000	\$1,500	\$9,500	\$196,309
Cummings Family Park	1775 Creekside Drive	11.0	2004	15	\$1,589,677	\$130,600	\$8,500	\$3,600	\$142,700	\$9,800	\$0	\$290,532	\$0	\$0	\$300,332	\$33,800	\$0	\$0	\$0	\$0	\$33,800	\$476,832
Darling Mini Park (Village Tot Lot F)	1192 Darling Way (HOA)	0.3	2003	15	\$194,830	\$17,350	\$0	\$0	\$17,350	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$112,350
Deer/Rabbit Park - Natoma Station Drive Park B	214 Orange Blossom Circle (L & L)	0.5	1995	23	\$38,088	\$525	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$2,363	\$2,363	\$0	\$0	\$0	\$0	\$0	\$0	\$2,888
Digger & Sharon Williams Rodeo Park	200 Stafford Street	13.0	1990	28	\$835,100	\$89,850	\$0	\$126,400	\$216,250	\$0	\$0	\$0	\$0	\$42,450	\$42,450	\$0	\$0	\$0	\$0	\$0	\$0	\$258,700
Econome Family Park	Blue Ravine Road	12.0							\$0						\$0						\$0	
Ed Mitchell Park	306 Willow Creek Drive	8.0	1990	28	\$1,380,523	\$286,302	\$0	\$161,575	\$447,877	\$0	\$0	\$38,331	\$0	\$0	\$38,331	\$90,000	\$0	\$4,331	\$1,000	\$0	\$95,331	\$581,539
Egloff Family Mini Park	114 Hollyann Drive	1.0	1992	26	\$122,770	\$35,270	\$0	\$0	\$35,270	\$0	\$43,240	\$0	\$0	\$0	\$43,240	\$0	\$0	\$0	\$0	\$0	\$0	\$78,510
Elvie Perazzo Briggs Park	125 Manseau Drive	10.0	2001	20	\$881,881	\$68,050	\$28,000	\$0	\$96,050	\$50,150	\$0	\$5,670	\$140,000	\$64,851	\$260,671	\$3,000	\$0	\$5,670	\$2,029	\$0	\$10,699	\$367,420
Ernie Sheldon Youth Sports Complex	362 Natoma Station Drive	8.0	1996	22	\$1,821,602	\$456,288	\$4,000	\$53,755	\$514,043	\$96,600	\$0	\$0	\$0	\$12,526	\$109,126	\$462,192	\$0	\$3,800	\$0	\$11,526	\$477,518	\$1,100,686
Folsom City Lions Park	401 Stafford Street	47.0	1948	70	\$2,123,375	\$708,639	\$4,000	\$30,860	\$743,499	\$8,500	\$18,000	\$70,359	\$0	\$35,000	\$131,859	\$1,500	\$90,000	\$16,417	\$4,000	\$38,520	\$150,437	\$1,025,795
Folsom Kids Play Park	201 Prewett Drive	2.0	1997	24	\$491,000	\$82,870	\$208,000	\$0	\$290,870	\$0	\$0	\$0	\$45,340	\$0	\$45,340	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$346,210
Garden Club Mini Park	1105 Natoma Street	0.5	1967	51	\$8,900	\$1,200	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$500	\$0	\$0	\$0	\$0	\$500	\$4,200
Granite Mini Park	1005 Mormon Street	1.0	1991	27	\$427,313	\$109,775	\$0	\$0	\$109,775	\$75,500	\$0	\$110,000	\$0	\$0	\$185,500	\$61,700	\$0	\$0	\$10,000	\$0	\$71,700	\$366,975
Handy Family Park	1700 Cavitt Drive	10.0	2003	15	\$954,135	\$112,800	\$0	\$0	\$112,800	\$0	\$4,655	\$70,270	\$6,000	\$0	\$80,925	\$42,850	\$0	\$143,500	\$0	\$0	\$186,350	\$380,075

RENOVATION MASTER PLAN - 2018 Park Cost Projection	8							5	16/17-20/21					10	21/22-25/26					15	26/27-30/31	15 Years
		Total Park Acres	Year Built	Current Age	Total Value of Park Amenities	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	5 Year Projection	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	5 Year Projection	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	5 Year Projection	Cumulative Total
Park Name	Address/Maintenance																					
Hannaford Family Mini Park	119 Lakeside Way	1.0	1997	21	\$267,995	\$41,300	\$0	\$0	\$41,300	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$88,325	\$2,200	\$0	\$0	\$99,025	\$140,325
Hazel McFarland Park	1780 East Natoma Street	10.1	2003	15	\$1,446,527	\$135,750	\$3,600	\$73,450	\$212,800	\$0	\$0	\$141,392	\$0	\$0	\$141,392	\$15,750	\$0	\$254,100	\$3,600	\$0	\$273,450	\$627,642
Hinkle Creek Nature Area - Future	7000 Baldwin Dam Road	0.0	2010	8					\$0						\$0						\$0	
John Kemp Park	1322 Bundrick Drive	33.5	1998	20	\$4,107,684	\$360,150	\$0	\$139,500	\$499,650	\$0	\$1,270,141	\$107,000	\$14,350	\$32,550	\$1,424,041	\$0	\$0	\$626,425	\$0	\$1,083,485	\$1,709,910	\$3,633,600
Johnny Cash Legacy Park - Future	East Natoma St and Folsom Lake Crossing	1.5							\$0						\$0						\$0	
Keller Mini Park	179 Keller Circle (L & L)	0.5	1996	22	\$130,280	\$15,016	\$0	\$0	\$15,016	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$4,400	\$0	\$0	\$0	\$1,500	\$5,900	\$110,916
Kentfield Mini Park	131 Kennerly Way (L & L)	2.2	1994	24	\$310,570	\$2,000	\$111,400	\$0	\$113,400	\$0	\$0	\$0	\$12,840	\$60,000	\$72,840	\$0	\$1,000	\$0	\$1,200	\$0	\$2,200	\$188,440
Lembi Community Park	1302 Riley Street	45.0	1982	36	\$5,062,892	\$1,916,436	\$84,400	\$34,000	\$2,034,836	\$16,000	\$10,000	\$78,393	\$90,000	\$70,000	\$264,393	\$126,750	\$145,120	\$129,767	\$202,400	\$76,800	\$680,837	\$2,980,065
Levy Mini Park	701 Hunter Place (HOA)	2.0	2000	18	\$368,575	\$27,700	\$0	\$5,000	\$32,700	\$0	\$0	\$0	\$0	\$116,500	\$116,500	\$17,400	\$0	\$3,800	\$0	\$24,720	\$45,920	\$195,120
Lew Howard Community Park	7100 Baldwin Dam Road	10.0	1965	53	\$1,496,416	\$282,244	\$0	\$4,000	\$286,244	\$0	\$18,000	\$12,880	\$7,500	\$10,000	\$48,380	\$71,500	\$50,000	\$114,922	\$0	\$300,000	\$536,422	\$871,046
Livermore Community Park	6004 Riley Street	18.0	2001	19	\$4,058,864	\$936,400	\$0	\$151,500	\$1,087,900	\$530,784	\$12,300	\$0	\$0	\$35,350	\$578,434	\$621,600	\$11,865	\$0	\$0	\$35,350	\$668,815	\$2,335,149
Mann Family Park	160 Black Diamond Drive	4.3	1996	22	\$989,836	\$187,986	\$3,600	\$0	\$191,586	\$90,000	\$0	\$0	\$0	\$8,500	\$98,500	\$247,060	\$0	\$0	\$3,600	\$0	\$250,660	\$540,746
Natoma Sluice Diggings - Future	Folsom Blvd & Iron Point Rd	5.0							\$0						\$0						\$0	
Nisenan Community Park	700 Golf Links Drive	16.0	2010	8	\$1,640,732	\$25,763	\$0	\$186,528	\$212,290	\$0	\$0	\$0	\$0	\$76,468	\$76,468	\$13,145	\$0	\$0	\$0	\$203,803	\$216,948	\$505,706
Park Site 42 - Future	951 Oak Avenue Parkway	3.2							\$0						\$0						\$0	
Park Site 43 - Future	151 Charlemont Place	4.0							\$0						\$0						\$0	
Park Site 51 - Future	Broadstone Parkway	19.25							\$0						\$0						\$0	
Park Site 53 - Future	430 Silberhorn Drive	7.5							\$0						\$0						\$0	
Park Site 55 - Future	Empire Ranch Road	2.5							\$0						\$0						\$0	
Phillip C. Cohn Park	100 Prewett Drive	6.0	1998	20	\$820,762		\$0	\$0	\$106,512	\$0	\$35,000	\$93,500	\$0	\$0	\$128,500	\$0	\$0	\$104,300	\$0	\$60,000	\$164,300	\$399,312
Preserve Mini Park	1200 Sutter Street (L & L)	0.7	1999	19	\$382,225	\$27,575	\$51,190	\$0	\$78,765	\$0	\$0	\$0	\$140,000	\$0	\$140,000	\$16,375	\$0	\$500	\$82,620	\$0	\$99,495	\$318,260
Prewett Mini Park	111 Kilsby Way (L & L)	0.5	1996	22	\$29,350	\$6,800	\$0	\$0	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480	\$0	\$0	\$0	\$0	\$3,480	\$10,280
Reflections Mini Park	111 Oxburough Court (L & L)	1.0	1997	21	\$279,940	\$13,800	\$0	\$0	\$13,800	\$0	\$0	\$0	\$0	\$4,250	\$4,250	\$6,800	\$50,840	\$500	\$0	\$0	\$58,140	\$76,190
Russell Ranch Park - Park Site 52 - Future	Empire Ranch Road	5.5							\$0						\$0						\$0	
Steeplechase Mini Park	179 Arbuckle Avenue (L & L)	0.5	1988	29	\$107,405	\$2,225	\$8,000	\$0	\$10,225	\$0	\$0	\$0	\$15,000	\$7,930	\$22,930	\$875	\$0	\$0	\$50,000	\$10,050	\$60,925	\$94,080
Sun Country Park - Future	700 Glenn Drive	3.85							\$0						\$0						\$0	

RENOVATION MASTER PLAN - 20	18																					
Park Cost Projection		_			_			5	16/17-20/21					10	21/22-25/26		_	<u>, </u>		15	26/27-30/31	15 Years
		Total Park Acres	Year Built	Current Age	Total Value of Park Amenities	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	5 Year Projection	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	5 Year Projection	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	5 Year Projection	Cumulative Total
Park Name	Address/Maintenance																					
The Islands Ring Park	Parkshore Dr (L & L)	5.0	2016	1	\$386,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0	\$7,400	\$0	\$0	\$0	\$7,400	\$14,900
The Shores Mini Park	100 Hazelmere Drive (L & L)	0.7	1989	29	\$291,940	\$28,100	\$9,380	\$0	\$37,480	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$8,500	\$0	\$0	\$0	\$140,000	\$148,500	\$205,980
Thorndike Mini Park	157 Thorndike Way (L & L)	0.5	1996	22	\$141,020	\$18,250	\$0	\$0	\$18,250	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$1,840	\$0	\$0	\$0	\$0	\$1,840	\$110,090
Wellfleet Mini Park	219 Wellfleet Circle (L & L)	0.5	1996	22	\$28,900	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400	\$10,400
Willow Bend Mini Park (Village Tot Lot D)	1548 Paavola Court (HOA)	1.0	2003	15	\$146,620	\$5,050	\$0	\$0	\$5,050	\$0	\$0	\$98,000	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,050
Willow Hill Reservoir Park	321 Barnhill Road	8.0	2006	12	\$901,220	\$11,516	\$0	\$1,200	\$12,716	\$37,570	\$0	\$27,924	\$0	\$22,000	\$87,494	\$171,880	\$0	\$3,016	\$0	\$177,310	\$352,206	\$452,415
Willow Springs Park	Pintail Circle	0.8	2000	18	\$179,685	\$41,700	\$0	\$30,025	\$71,725	\$0	\$0	\$0	\$0	\$0	\$0	\$5,416	\$0	\$2,400	\$0	\$30,500	\$38,316	\$110,041
Windsor Mini Park	131 Pembury Way (L & L)	2.1	1994	24	\$242,904	\$18,700	\$90,000	\$0	\$108,700	\$0	\$0	\$0	\$14,220	\$0	\$14,220	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$123,920
Young Wo	1232 Forrest St	1.1	1995	23	\$81,240	\$6,000	\$0	\$16,000	\$22,000	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$0	\$0	\$3,200	\$0	\$0	\$3,200	\$32,200
Total Existing Parks		322.5	Acres																			
Total Future Parks			Acres																			
Total Annual Projection					\$46,839,177	\$6,717,960	\$741,070	\$1,246,434	\$8,705,463	\$1,104,904	\$1,468,296	\$1,201,018	\$978,535	\$875,787	\$5,628,539	\$2,113,573	\$447,050	\$1,649,822	\$388,049	\$2,294,438	\$6,892,932	\$21,226,935

	RENOVATION MASTER PLAN 2018 PARKS: ESTIMATED LIFE CYCLE & COSTS			
ecreational Amenities	PARKS. ESTIMATED EII E CTCLE & COSTS			
Items	Description	Life Cycle-Years	Unit	Unit Price
Sports Fields/Sports Courts				•
Backstop	Wood, Recycled Plastic & Trex	20	EA	\$12,00
Foul Ball Poles	Powder Coated metal	20	EA	\$5,00
Score Board	Replacement of Board Only	15	EA	\$8,00
Score Keeper Table	w/ Seating - Recycled Plastic (DuMor)	15	EA	\$1,20
Score Keeper Table	w/ Seating - Metal Mesh with Coating (Wabash)	8	EA	\$1,50
Score Keeper Table	w/ Seating - Metal Mesh with Powder Coating	15	EA	\$1,60
Soccer Goal	Portable	15	EA	\$4,00
Soccer Goal	w/ Artificial Turf	8	SF	\$1
Football Goal Posts		40	EA	\$8,00
Basketball Hardware	Hoop, Backboard x 2 (except pole)	15	EA	\$2,00
Tennis/Basketball/Pickleball Courts	Surface Coat and Striping (60 x 120 = 7200 SF)	8	EA	\$8,50
	Complete Renovation. Demo, Removal, and Construction Costs (Poles, Stripe,			
Tennis/Basketball/Pickleball Demo/Rebuild	Surface coat) 7200 SF	30	EA	\$60,00
Volleyball Court	(50 x 80) 2 net posts set in concrete	25	EA	\$3,00
Horseshoe Pit	2 backboards, 2 posts, and concrete containment curb	10	EA	\$3,00
Roller Hockey	Dasher board and fencing	30	SF	\$10
Hammer Throw Cage			EA	\$30,00
Turf - Artificial	Monofilament Polyethylene (Kemp, Livermore, Economy, Sports Complex)	8	SF	\$
Water Play Structures				
Water Filtration	Switch gear, electronic controls, pumps, piping	10	EA	\$20,00
Chemical Control	Electronic and mechanical controls, chlorine tanks	15	EA	\$15,00
Splash Pad	Delivery jets, water intake grates	10	EA	\$2,50
Splash Pad	Surfacing - rubberized matting	4	SF	\$1
ccessory Structures				
Items	Materials/Description	Life Cycle-Years		Unit Price
Gazebo/Pavilion	· · · · · · · · · · · · · · · · · · ·	•		
Picnic Pavilion	Small Steel - 20 x 20 or less w/metal roofing	50	EA	\$26,000
Picnic Pavilion	24 x 24 (Lembi)	50	EA	\$32,00
Picnic Pavilion	Large Steel - larger than 20 x 20 w/metal roofing	50	EA	\$32,00
Picnic Pavilion	30 x 60 (Lembi)	50	Ea	\$52,00
Wooden Structure	55 X 55 (25.11a.)	20	EA	\$20,00
Shingle	Asphalt Composition	20	SF	\$
	Aspiralit Composition	35		\$1
			OE.	
Metal Roofing Wooden Shake	Codar shakas		SF	
Wooden Shake	Cedar shakes	15	SF	\$1
Wooden Shake Shade Structure (Fabric)	Steel Frame w/fabric	15 10	SF EA	\$1 \$6,50
Wooden Shake Shade Structure (Fabric) Wood Shade Structure	Steel Frame w/fabric Wood Trellis	15 10 15	SF EA EA	\$1 \$6,50 \$4,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi)	15 10 15 25	SF EA EA	\$1 \$6,50 \$4,00 \$4,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn)	15 10 15 25 50	SF EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi)	15 10 15 25	SF EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200)	15 10 15 25 50 40	SF EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00 \$5,20
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set	15 10 15 25 50 40	SF EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00 \$5,20
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set	15 10 15 25 50 40 25 25	SF EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00 \$5,20 \$50,00 \$90,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set	15 10 15 25 50 40 25 25 25	SF EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00 \$5,20 \$50,00 \$90,00 \$50,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment	15 10 15 25 50 40 25 25 25 25 8	SF EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$50,00 \$5,20 \$50,00 \$50,00 \$1
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2)	15 10 15 25 50 40 25 25 25 25 8	SF EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$5,20 \$50,00 \$50,00 \$10,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4)	15 10 15 25 50 40 25 25 25 25 26 27 8 20	SF EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$5,20 \$50,00 \$90,00 \$10,00 \$11,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4) Tire	15 10 15 25 50 40 25 25 25 25 28 20 20	SF EA EA EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$50,00 \$5,20 \$50,00 \$50,00 \$110,00 \$18,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4)	15 10 15 25 50 40 25 25 25 25 26 27 8 20	SF EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$5,20 \$50,00 \$50,00 \$10,00 \$11,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings Swings	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4) Tire	15 10 15 25 50 40 25 25 25 25 28 20 20	SF EA EA EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00 \$50,00 \$50,00 \$10,00 \$10,00 \$10,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings Swings Swings Swings	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4) Tire T-Pole	15 10 15 25 50 40 25 25 25 25 25 25 20 20 20	SF EA EA EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$60,00 \$50,00 \$50,00 \$10,00 \$18,00 \$10,00 \$10,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings Swings Swings Cast Concrete Climbing Elements	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4) Tire T-Pole	15 10 15 25 50 40 25 25 25 25 25 25 20 20 20	SF EA EA EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$60,00 \$5,20 \$50,00 \$10,00 \$10,00 \$10,00 \$20,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings Swings Swings Swings Cast Concrete Climbing Elements Bridges, Railing, Misc. Boardwalk	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4) Tire T-Pole (Cummings)	15 10 15 25 50 40 25 25 25 25 20 20 20 20 20	SF EA EA EA EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$5,20 \$50,00 \$50,00 \$10,00 \$10,00 \$10,00 \$20,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings Swings Swings Swings Cast Concrete Climbing Elements Bridges, Railing, Misc. Boardwalk Bridge - Wooden	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4) Tire T-Pole (Cummings) without hand railing (Livermore) with hand railing (Livermore, Willow Hill)	15 10 15 25 50 40 25 25 25 25 25 20 20 20 20 20 20 20 20	SF EA EA EA EA EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$60,00 \$5,20 \$50,00 \$10,00 \$10,00 \$10,00 \$20,00
Wooden Shake Shade Structure (Fabric) Wood Shade Structure Wood Shade Structure Large Metal Trellis ADA Ramp - Concrete Play Equipment 2-5 Play Equipment 5-12 Play Equipment 5-12 Play Equipment - Component Set Rubberized Access/Play Area Swings Swings Swings Swings Swings Cast Concrete Climbing Elements Bridges, Railing, Misc. Boardwalk	Steel Frame w/fabric Wood Trellis 8 x 8 (Lembi) (Cohn) Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200) Complete manufactured set Complete manufactured set Complete manufactured set For ADA compliance around play equipment Single bay (2) Double bay (4) Tire T-Pole (Cummings)	15 10 15 25 50 40 25 25 25 25 20 20 20 20 20	SF EA EA EA EA EA EA EA EA EA EA EA EA	\$1 \$6,50 \$4,00 \$4,00 \$5,20 \$50,00 \$50,00 \$10,00 \$10,00 \$10,00 \$20,00

	RENOVATION MASTER PLAN 2018 PARKS: ESTIMATED LIFE CYCLE & COSTS			
Fishing Pier	(Willow Hill Reservoir)		EA	\$75,0
Buildings				
Restrooms - Replace Entire Structure		100	SF	\$4
Restrooms - Renovate Interior	Fixtures, lavs, floor /wall treatments, mech equipment, etc.	20	SF	\$1
Concession Stand - Renovate Entire Structure	Counters, lavs, operable windows, floor, wall treatment, mech equipment	20	SF	\$2
Arbor				
Sign	Chinese Characters mounted to metal plates - gold leaf paint	20	ALL	\$1,
Tile roofing	Tile roof structure 10' x 4' = 40 SF	20	SF	
Equipment /Furniture				
Items	Materials/Description	Life Cycle-Years		Unit Pr
Barbeque (small)	Metal pedestal	10	EA	\$
Barbeque (Large)	Metal pedestal	10	EA	\$1.
Picnic Table Square - 4' x 4'	Metal framed with wood top	15	EA	\$1,
Picnic Table Square - 4' x 4'	with Seating -Metal Mesh with Coating (Wabash)	8	EA	\$1,
Picnic Tables - 6' long	with Seating - Aluminum	30	EA	\$
Picnic Tables - 6' long	with Seating - Administri	15	EA	\$1,
Picnic Tables - 6' long	with Seating - recycled plastic (Dullion) with Seating - Metal Mesh with Coating (Wabash)	8	EA	\$1,
<u> </u>				
Picnic Tables - 6' long	with Seating -Metal Mesh with Powder Coating	15	EA	\$1
Picnic Tables - 8' long	with Seating - recycled plastic (DuMor)	15	EA	\$1
Picnic Tables - 8' long	with Seating - Metal Mesh with Coating (Wabash)	8	EA	\$1
Picnic Tables - 8' long	with Seating - Metal Mesh with Powder Coating	15	EA	\$1
Picnic Tables - 9' long	Wood	8	EA	\$
Serving Tables	Concrete (Kemp and Briggs)	40	EA	\$6
Drinking Fountains	Direct Buried	20	EA	\$5,
Drinking Fountains	Surface mounted	20	EA	\$4,
Drinking Fountains	Custom art piece	30	EA	\$15,
Trash Cans	Expandable metal/ recycled plastic w/liner	15	EA	\$
Trash Cans	Concrete w/ liner	20	EA	\$
Trash Cans	Galvanized steel	30	EA	
Trash Cans	Recycled Plastic (DuMor)	25	EA	\$
Bike Racks	Metal tubular	25	EA	\$2.
Doggie Stations	w/ trash can for disposal	10	EA	\$1,
Seating	1 · · · · · · · · · · · · · · · · · · ·			
Benches - Parks	Concrete seating	40	EA	\$
Benches - Parks	Metal mesh w/ coating - Wabash expandable metal w/out back	8	EA	\$
Benches - Parks	Metal mesh w/ coating - Wabash expandable metal w/ back	8	EA	\$
Benches - Parks	Metal mesh w/ coating - w/o backs - by hockey courts	8	EA	\$
Benches - Dug out	Metal mesh (Wabash)	8	EA	\$
Benches - Dug out	Aluminum 24' long	30	EA	\$4.
Benches - Parks	Metal powder coated	15	EA	\$1.
Benches - Parks	Recycled plastic (DuMor)	25	EA	\$2
Benches - Parks	Metal frame with wood	8	EA	\$
Benches - Parks	DuMor memorial bench w/cobble supports	25	EA	\$3
Black Memorial Bench	(Ed Mitchell)	30	EA	\$2
Bleachers - 3 Tier	Aluminum	30	EA	\$2
Bleachers - 5 Tier	Aluminum, handicap accessibility - aisles and handrails	30	EA	\$6
Bleachers - 10 Tier	Aluminum Aluminum	30	EA	\$17
Stadium Seating	Benches w/o Backs, (Livermore Park) Metal Mesh with Coating (Wabash)	15	EA	\$17
Stadium Seating Stadium Seating	Benches with Backs, (Livermore Park) Metal Mesh with Coating (Wabash)	15	EA	\$1,
dscape	Denotes with Dacks, (Liverinore Fark) Wetal West With Coating (Wadash)	10	LA	با ب
•	Materials/Description	Life Cycle Vecre		Unit Pr
tems	Materials/Description	Life Cycle-Years	Γ^	
Flag Pole	30' pole	30	EA	\$3
Retaining Wall	Wood	15	LF	1
Retaining Wall	Segmented masonry units (SMU)	50	LF	
Retaining Wall	Cast Concrete	50	LF	
Seat Walls	Concrete Segmented masonry unit - Cobble surface	50	LF	\$
Seat Walls		35	LF	

	RENOVATION MASTER PLAN 2018 PARKS: ESTIMATED LIFE CYCLE & COSTS			
Cast Concrete / Screening Wall, Kiosk, etc.	Free Standing	50	LF	\$1
Round Concrete Seats	(Briggs)	40	EA	\$1,5
Concrete Bleachers	(Sheldon)	80	LF	4 1,9
Funerary Burner	Brick and cinder block construction (Young Wo)	40	EA	\$1,2
Fencing & Gates	End and shad short some action (roung tro)			Ψ.,,
Fence- Wood	6' redwood or cedar planks w/ pressure treated 4 x 4 Douglas Fur posts	15	LF	(
Split rail	Post and two 8' rails	20	LF	
Fence - 4'	Woven wire - galvanized	20	LF	
Fence - 6'	Woven wire - galvanized	20	LF	
Fence - 8'	Woven wire - galvanized	20	LF	
Fence - 10'	Woven wire - galvanized	20	LF	
Fence - 12'	Woven wire- galvanized	20	LF	
Fence - 20'	Woven wire - galvanized	20	LF	
Fence - 25'	Woven wire - galvanized	20	LF	
Fence - 4'	Woven wire - black coated	20	LF	
Fence - 5'	Woven wire - black coated	20	LF	
Fence - 6'	Woven wire - black coated	20	LF	
Fence - 8'	Woven wire - black coated	20	LF	
Fence - 10'	Woven wire - black coated Woven wire - black coated	20	LF	
Fence - 12'	Woven wire - black coated	20	LF	
Fence - 15'	Woven wire - black coated	20	LF	
Fence - 20'	Woven wire - black coated	20	LF	
Fence - 25'	Woven wire - black coated Woven wire - black coated	20	LF	\$
Fence - 30'	Woven wire - black coated Woven wire - black coated	20	LF	<u> </u>
Fence - 40'	Woven wire - black coated Woven wire - black coated	20	LF	<u>Ψ</u>
Fence	Back stop planking	10	LF	Ψ
Fence	Black Tubular Steel 3'	40	LF	
Fence	Black Tubular Steel 4'	40	LF	
	Black Tubular Steel 5'	40	LF	
Fence				
Fence	Tubular Steel 6'	40	LF	\$
Nylon Netting	10" High	20	LF	•
Nylon Netting	20' High	5	LF	\$
Gate - Double Swing	Pipe Gates Depends on size (8' with 2 - 4' double gates)	30	EA	\$4,
Gate - Single Swing	Pipe Gates Depends on size (8' with 1 gate)	30	EA	\$2
Gate	Chain Link	20	EA	\$
Bollards	Wooden post 4' on center	20	EA	
Bollards	Metal fold down non-break away	30	EA	\$2
Bollards	Metal fold down break away (maxi force)	30	EA	\$2
Park Signs	I=		T = . T	
Park Sign Board	Recycle plastic w/ Metal Frame	20	EA	\$2
Park Sign Board	Sand blasted wood panel	15	EA	\$5
Park Sign Board	Foam panel	20	EA	\$3
Sign Support Column & Frame	Cobble/Brick veneer over block w/ concrete footing	50	EA	\$8
Monument Base	Cobble or brick veneer over block w/o plaque	50	EA	\$7
Monument Base	Solid Marble w/o plaque	50	EA	\$6
Monument Plaques	Cast Bronze	50	EA	\$2
Sign-Metal and Granite Memorial	Custom Art Piece (Cummings)	50	EA	\$40
Interpretive Sign		15	EA	\$2
Engraved Bricks	Special order minimum replacement (Davies & Briggs)	30	EA	\$
Hand Painted Tiles	(Folsom Kids Park and Fido Park)	30	EA	
Sidewalks & Walkways				
Asphalt	Resurface asphalt with Chip Seal	10	SF	
Asphalt	1" asphalt overlay	15	SF	
Asphalt	Replacement or repair, 3" replacement	20	SF	
Concrete	4" w/mesh reinforcement	50	SF	
Concrete - Pervious	(Hinkle & Nisenan)	15	SF	
Decomposed Granite (DG)	4" compacted w/stabilizer	5	SF	
ADA Ramp - Parking	Remove and replace concrete - Concrete with truncated dome insert	50	EA	\$6,
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PARKS: ESTIMATED LIFE CYCLE & COSTS ADA Ramp - Play area Concrete w/out rubberized surface Composite Header Concrete Containment curb Around play area Concrete Header Concrete Parking Lot Curb Type B3 Concrete Curb Stops Parking Lot Items Materials/description	50 10 50 30 30 30 30 Life Cycle-Years 5 10	EA LF LF LF EA	\$8,000 \$8 \$30 \$20 \$25 \$60 Unit Price
Composite Header Concrete Containment curb Concrete Header Concrete Header Concrete Parking Lot Curb Type B3 Concrete Curb Stops Parking Lot Composite Header Around play area	10 50 30 30 30 30 Life Cycle-Years 5	LF LF LF EA	\$8 \$30 \$20 \$25 \$60
Concrete Containment curb Concrete Header Concrete Parking Lot Curb Type B3 Concrete Curb Stops Parking Lot Around play area Around play area Around play area	50 30 30 30 30 30 Life Cycle-Years 5	LF LF EA	\$30 \$20 \$25 \$60
Concrete Header Concrete Parking Lot Curb Type B3 Concrete Curb Stops Parking Lot	30 30 30 30 Life Cycle-Years 5 10	LF LF EA	\$20 \$25 \$60
Concrete Parking Lot Curb Type B3 Concrete Curb Stops Parking Lot	30 30 30 Life Cycle-Years 5 10	LF EA	\$25 \$60
Concrete Curb Stops Parking Lot	Life Cycle-Years 5 10	EA	\$60
Concrete Curb Stops Parking Lot	Life Cycle-Years 5 10		
	5 10	SF	Unit Price
Items Materials/description	5 10	SF	Unit Price
	10	SF	
Restriping Stalls, handicap logos, aisle way			\$0.35
Asphalt Resurface asphalt - w/slurry seal, crack seal and restripe	O.F.	SF	\$1.50
Asphalt 1"Asphalt Overlay - w/repair and restripe	25	SF	\$2.50
Electrical			
Items Materials/description	Life Cycle-Years		Unit Price
Service Pedestals Electrical	30	EA	\$20,000
Service Pedestals Irrigation	30	EA	\$10,000
Lighting			
Parking Lot Lighting Poles and lighting fixtures	30	EA	\$2,000
Path/ Security Lighting Interior Park Walkway	30	EA	\$1,800
Bollard Lighting Lighting in Bollards - park walkways	15	EΑ	\$1,200
Free Standing Outlets (City and Livermore)	10	EA	\$300
Sports Lighting			•
Ball Field Lights (stadium lighting) Fixtures and controls only.	30	EA	\$20,000
Tennis/Basketball Court Lights Poles and light fixtures	30	EA	\$2,800
Irrigation System			
Items Materials/Description	Life Cycle-Years		Unit Price
PC Central Controllers Rain Master Evolution DX2 36 station	15	EA	\$16,000
PC Central Controllers Rain Master Evolution DX2 48 station	15	EA	\$20,000
PC central controllers Rain Master Eagle	15	EA	\$6,000
Non- PC Central Controller Complete replacement cost	15	EA	\$10,000
Booster Pump Complete replacement cost	30	EA	\$30,000
Backflow Preventer - Irrigation Complete replacement cost	30	EA	\$7,000
Backflow Preventer - Domestic Complete replacement cost	30	EA	\$3,000
Additional Assets			
Items Materials/Description	Life Cycle-Years		Unit Price
Baseball Backstop Safety Netting Complete replacement cost	10	SF	\$4

PARK RENOVATION	N INVENTORY	2018																					
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	one l	Acres /	-	Year	t b	Price	otal	atec t Re	cheduled Built + Us	2018	7/2019-	2020	7/2021-	2022	2023	2024	2025	2026	2027	5028	2029	2030	r e
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Park Name	Address/Description								ž														
Amos P. Catlin Park	325 Russi Road	16	1	1998	20																		
Recreational Amenities Items			П		T						1		l										
Sports Fields/Sports Courts																							
Backstop Foul Ball Poles	1 TREX - wood/plastic composite 2 Powder Coated metal	1 1		2001	17	3 \$12,000 3 \$5,000	\$12,000 \$10,000		2021 2021				\$10,000									\$12,000	\$12,00 \$10,00
Score Board	1 Replacement of Board Only	1	EA 2			3 \$8,000	\$8,000		2016	\$8,000			ψ.c,ccc										\$8,00
Accessory Structures Items						T							l	ı									
Gazebo/Pavilion																							
Metal roofing	2 Small steel - 20 x 20 w/metal roofing	400	SF 2	2000	18	4 \$10	\$8,000	35	2035														\$
Play Equipment 2-5 Play Equipment	Complete manufactured set	1	EA 2	2000	18	3 \$50,000	\$50,000	25	2025								\$50,000						\$50,00
5-12 Equipment	Complete manufactured set	1	EA 2	2000	18	3 \$90,000	\$90,000	25	2025								\$90,000						\$90,00
Swings Buildings	1 Single Bay (2)	1	EA 2	2000	18	3 \$10,000	\$10,000	20	2020								\$10,000						\$10,00
Restrooms - Renovate entire structure		286		2000	18	3 \$400	\$114,400		2100														
Restrooms - Renovate interior Site Equipment /Furniture	1 2 unisex restrooms with 2 storage rooms	286	SF 2	2000	18	3 \$175	\$50,050	20	2020								\$50,050						\$50,05
Items			П								1												
Barbeque (Large)	4	1		2000	18	3 \$1,100	\$4,400		2010	405 500		\$4,400						#05 500			\$4,400		\$8,80
Picnic Tables - 6' long Drinking Fountains	17 with seating - metal mesh w/coating Wabash 2 Direct Buried	1 1		2000	18	4 \$1,500 3 \$5,000	\$25,500 \$10,000	8 201	0 2018 2020	\$25,500		\$10,000						\$25,500					\$51,00 \$10,00
Trash Cans	5 Expanded Metal	1	EA 2	2000	18	2 \$500	\$2,500	15	2015	\$2,500													\$2,50
Bike Racks Seating	1 Metal Tubular	1	EA 2	2000	18	3 \$2,200	\$2,200	25	2025			\$2,200	1										\$2,20
Benches - Parks	Metal mesh with coating - Wabash w/back	1	EA 2	2000	18	3 \$950	\$1,900	8 201	0 2018	\$1,900								\$1,900					\$3,80
Benches - Dug out	6 Metal Mesh (Wabash)	1		2001	17	3 \$875	\$5,250		2009	\$5,250								\$5,250					\$10,50
Bleachers - 3 tier Hardscape	2 Aluminum	1	EA 2	2001	17	3 \$2,000	\$4,000	30	2031														3
Items																							
Fencing Field Fencing - 5'	1 Woven wire - black coated	873	15 4	2000	18	2 \$28	\$24,444	20	2020			\$24,444											\$24,44
Field Fencing - 10'	1 Woven wire - black coated	344		2000	18	3 \$68	\$23,392		2020			\$23,392											\$23,39
Field Fencing -25'	1 Woven wire - black coated	232	LF 2	2000	18	3 \$100	\$23,200	20	2020			\$23,200											\$23,20
Park Signs Park Sign Board	1 Recycle plastic w/ Metal Frame	1	EA 2	2003	15	3 \$2,500	\$2,500	20	2023						\$2.500								\$2,50
Sign Support Column & Frame	Cobble/brick veneer over block w/concrete footing	1	EA 2	2003	15	3 \$8,000	\$8,000	50	2053						, ,								
Monument Base Monument Plaques	Cobble or brick veneer over block w/o plaque Cast bronze	1 1		2000	18	3 \$7,000 3 \$2,400	\$7,000 \$2,400		2050 2050														
Sidewalks & walkways	1 Odd Bronzo			2000	10	φ2,400			2000														
Concrete ADA Ramp - Play area	1 4" w/mesh reinforcement 2 Concrete w/out rubberized surface	10000	SF 2	2000	18	3 \$10 3 \$8,000	\$100,000 \$16,000		2050 2050		<u> </u>		<u> </u>	1									
Concrete Containment Curb	2 Concrete w/out ruppenzed surface 1	325	LF 2	2000	18	3 \$30	\$16,000		2050														5
Concrete Header Concrete Parking Lot Curb Type B3	1 1	1144	LF 2	2000	18	3 \$7,500 3 \$25	\$8,580,000		2010 2030													\$10,775	640.7
Parking Lot Parking Lot		431	LF 4	2000	18	3 \$25	\$10,775	30	2030													\$10,775	\$10,77
Items															4								
Restriping Asphalt	Stalls, handicap logos, aisle way Resurface asphalt - w/slurry seal, crack seal and restripe	15050 15050		2000		2 \$0.35 2 \$1.50	\$5,268 \$22,575		2005 2010	\$22,575					\$5,268					\$22,575			\$5,26 \$45,15
Asphalt	1 1"Asphalt Overlay - w/repair and restripe	15050	SF 2		18		\$37,625		2025	Ψ=2,010		\$37,625								Ψ 22 ,010			\$37,62
Electrical Service Pedestal	1 Electrical	1	IEΔI 4	2000	18	3 \$20,000	\$20,000	30	2030													\$20,000	\$20,00
Lighting																							
Path/Security Lighting	7 Interior Path Walkway	1	EA 2	2000	18	3 \$1,800	\$12,600	30	2030													\$12,600	\$12,60
rrigation System Items			1 1	1	I																		
PC central controllers	1 Rain Master Evolution DX2 36 station	1		2000		3 \$16,000	\$16,000		2015	\$16,000													\$16,00
Booster Pump Backflow Preventers - Irrigation	1 Complete replacement cost 1 Complete replacement cost	1 1		2000	10	3 \$30,000 3 \$7,000	\$30,000 \$7,000		2030 2030		-			1	1							\$30,000 \$7,000	\$30,00 \$7,00
- Dackiew i icyclicia - illicaticii	Complete replacement cost Complete replacement cost	1	EA 2			3 \$3,000	\$3,000		2030													\$3,000	
Backflow Preventers - Domestic	1 Gompiete replacement cost																						
Backflow Preventers - Domestic Added Amenities		4000	leri -	2000	10	1 6400	#F 000	10	2040		#F 000		I	ı	1	1				I	#E 000		040.40
Backflow Preventers - Domestic	Complete replacement cost Complete replacement cost	1300	SF 2	2000	18	1 \$4.00	\$5,200	10	2019		\$5,200										\$5,200		\$10,40

PARK RENOVATION IN	NVENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Beacon Hill Park	505 Rockport Circle	4		2002	16																			
Recreational Amenities																								
Sports Fields/Sports Courts																								
Items																								
Hardware	1 Hoop, Backboard x 2 (except pole)	1	EA	2002	16	3	\$2,000	\$2,000		2017	\$2,000								\$2,000					\$4,000
Basketball - Full	1 Surface Coat and Striping (60 x 120 = 7200 SF)	7200	LF	2002	16	2	\$8,500	\$8,500	8	2010	\$8,500								\$8,500					\$17,000
Basketball demo/rebuild	Complete renovation. Demo, removal, const.	1	EA	2002	16	2	\$60,000	\$60,000	30	2032														\$0
Accessory Structures																								
Items																								
Gazebo/Pavilion																								
Picnic Pavilion	1 Large Steel - larger than 20 x 20 w/metal roofing	1	EA	2004	14	4	\$32,000	\$32,000	50	2054														\$0
Site Equipment /Furniture																								
Items																								
Barbeque (small)	2 Metal pedestal	1		2002	16	3	\$500	\$1,000	10	2012					\$1,000									\$1,000
Picnic Tables - 4'	3 with Seating - metal mesh with coating (Wabash)	1		2004	14	3	\$1,200	\$3,600	8	2012			\$3,600								\$3,600			\$7,200
Picnic Tables - 8' long	4 with Seating - metal mesh with coating (Wabash)	1		2004	14	3	\$1,700	\$6,800	8	2012			\$6,800								\$6,800			\$13,600
Drinking Fountains	1 Direct Buried	1		2002	16	3	\$5,000	\$5,000	20	2022					\$5,000									\$5,000
Trash Cans	4 Expandable metal/ recycled plastic w/liner	1		2002	16	3	\$500	\$2,000	15	2017														\$0
Seating	, i																							
Benches	Metal Mesh w/coating -Wabash expandable w/o back	1		2002	16	3	\$875	\$1,750	8	2010	\$1,750								\$1,750					\$3,500
Hardscape																								
Items																								
Fence	1 Black Tubular steel 4'	119	LF	2002	16	3	\$85	\$10,115	40	2042														\$0
Park Signs				1																				
Park Sign Board	Recycle Plastic w/Metall Frame	1		2002	16	3	\$2,500	\$2,500		2022					\$2,500									\$2,500
Signage Support Column & Frame	Cobble/Brick over block w/concrete footing	1		2002	16	3	\$8,000	\$8,000	50	2052														\$0
Sidewalks & Walkways	·			1																				
Concrete	1 4 " w/mesh reinforcement	6195	SF	2002	16	3	\$10	\$61,950	50	2052														\$0
Concrete Header	1	826	LF	2002	16	3	\$8	\$6,195	30	2032														\$0
Irrigation System																								
Items																								
PC central controllers	1 Rain Master Evolution DX2 36 station	1		2002	16	4	\$16,000	\$16,000	15	2017	\$16,000													\$16,000
Backflow Preventers - Irrigation	Complete replacement cost	1		2002	16	3	\$7,000	\$7,000	30	2032														\$0
Backflow Preventers - Domestic	Complete replacement cost	1		2002	16	3	\$3,000	\$3,000	30	2032														\$0
Subtotal								\$235,410			\$26,250	\$0	\$10,400	\$0	\$8,500	\$0	\$0	\$0	\$10,250	\$0	\$10,400	\$0	\$0	\$65,800

PARK RENOVATION II	VVE	NTORY	2018																							
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
		Address/Description											+													
L & L District		404 \4\langle -41- 04 \4\langle -41	0		4005	00																				
Big Foot Mini Park-Natoma Station Pa	ark A	101 Whistie Stop Way	2		1995	23																				
Accessory Structures																										
Items										-																
Play Equipment					1005		-	***	200 000	0.5		200			***											***
5-12 Play Equipment		Complete manufactured set	1		1995	23	3	\$90,000		25		020	10.000		\$90,000											\$90,000
Swings	1	Double bay (4)	1		1995	23	2	\$18,000	\$18,000	20	2	015 \$	18,000													\$18,000
Site Equipment /Furniture																										
Items					1005		_	015.000	215.000	00										\$15,000						045.000
Drinking Fountains		Custom art piece	1		1995	23	2	\$15,000		30		025	000							\$15,000						\$15,000
Trash Cans		Galvanized steel	1		1995	23	1	\$30	\$60			010	\$60													\$60
Benches - Parks		Concrete seating	1		1995	23	3	\$500		40		035														\$0
Benches - Parks	1	DuMor memorial bench w/cobble supports	1		2012	6	5	\$3,000	\$3,000	25	2	037														\$0
Hardscape																										
Items		Taking dan aliki mandah diseba	205		4005	00	-	000	600.000	50		245														00
Seat Wall	1	Estimate onlydifferent heights	335	LF	1995	23	3	\$80	\$26,800	υc	2	045									-	1		-		\$0
Sidewalks & Walkways	4	All and an artist of a second	4040	0.5	4005	00	-	040	040,400	50		245										1	 	-		\$0
Concrete		4" w/mesh reinforcement	4249	SF	1995	23	3	\$10	\$42,490			045														\$0 \$0
ADA Ramp - Play Area		Concrete w/out rubberized surface	1 170		1995	23	3	\$8,000		50		045														ΨΟ
Concrete Containment Curb	1	Around play area - with deco tile work	176	LF	1995	23	3		\$5,280			045														\$0
Concrete Header	1		459	LF	1995	23	3	\$20	\$9,180			025														\$0
Concrete Parking Lot type of curb	1	(by sidewalk)	649	LF	1995	23		\$25	\$16,225	30	2	025														\$0
Irrigation System		L & L Maintained																								
Items			+ ,		1005		1	***	00.05		_	205								00.555						20.005
Backflow Preventers - Domestic	1	Complete replacement cost	1		1995	23	3	\$3,000	\$3,000	30	2	025								\$3,000						\$3,000
Subtotal									\$240,035			\$	18,060	\$0	\$90,000	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$126,060

PARK RENOVATION IN	IVEN	ITORY	2018																							
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
HOA Maintained		, and the second																								
Bowen Park-Village G Tot Lot		1664 Bowen Drive	0		2003	15																				
		1004 Dowell Dilve			2003	10																				
ccessory Structures																										
Play Equipment	-									+ +											+	-				
5-12 Play Equipment	1	Complete manufactured set		1	2003	15	4	\$90,000	\$90,000	25		2028									1		\$90,000	1		\$90,000
ite Equipment /Furniture	'	Complete manufactured set			2003	10	4	φ90,000	\$90,000	J 23		2020											\$90,000	7		\$90,000
Items																										
Picnic Tables Square - 4' x 4'	2	Metal framed with wood top		1	2003	15	3	\$1,200	¢2.40	15		2018	\$2,400								1			1		\$2.400
Drinking Fountains		Direct Buried		1	2003	15	3	\$5,000		0 20		2018	\$2,400					\$5.000			1			1		\$2,400 \$5,000
Trash Cans		Expandable Metal/recycled plastic liner		1	2003	15	3	\$500		0 15		2018	\$1,500					ψ3,000			1			1		\$1,500
ardscape	J	Expandable wetaineeyded plastic line		•	2000	10	J	ψ500	ψ1,500	0 10		2010	ψ1,500													ψ1,500
Items																										
Seat Walls	1	Segmented masonry unit - Cobble surface	4	10 LF	2003	15	3	\$100	\$4 000	35		2038									1			1		\$0
Sidewalks & Walkways	+ '-	Sognished masonly drift Sobble surface		LI	2000	.0		ψ100	ψ+,000	5 55		2000									1			1		Ψ
Concrete	1	4" w/mesh reinforcement	170)2 SF	2003	15	4	\$10	\$17,020	50		2053									1			1		\$0
ADA Ramp - Play Area		Concrete w/out rubberized surface	170.	1	2003	15	4	\$8.000		50 50		2018									1	-		1		\$0
Concrete Containment Curb		Around play area	13	32 LF	2003	15	4	\$30		50 50		2053				1		1	 	 	 			 		\$0
Concrete Header	1	r tround play arou		23 LF		15	4	\$20		30		2033									1			1		\$0
rigation System		HOA Maintained	12	.V LI	2000	10	7	ΨΖΟ	Ψ2,400	5 50		2000														Ψ
Items																										
Backflow Preventers - Domestic	1	Complete replacement cost		1	2003	15	3	\$3.000	\$3,000	30		2033								\$3.000)	<u> </u>		1		\$3.000
Suprotal		Complete replacement cost		1	2000	10	Ü	ψ5,000	\$134.34	00		2000	\$3 900	¢n.	¢n.	0.2	en.	¢5.000	60	\$3,000	60	¢n.	200 000	0.0	60	\$101.000

PARK RENOVATION IN	IVENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
B.T. Collins Park	828 Willow Creek Drive	8		1993	25																			
eational Amenities	OZO TIMOW CIOOK BITTO			1000																				
Items																								
Sports Fields/Sports Courts										i i														
Volley Ball Courts (sand)	2 (50 x 80) 2 net posts set in concrete	1		1993	25	3	\$3,000	\$6,000 25	2006	2031														
Horseshoe Pits	2 2 backboards, 2 posts, and concrete containment curb	1	1	1993	25	5	\$3,000	\$6,000 10											\$6,000			İ		\$6
ssory Structures																			11/11/1					
Items																								
Play Equipment																								
2-5 Play Equipment	Complete manufactured set	1		1993	25		\$50,000	\$50,000 25																
5-12 Play Equipment	Complete manufactured set	1		1993	25	4	\$90,000			2031														
Swings	1 Single Bay (2)	1		1993	25		\$10,000			2026									\$10,000					\$10
Swings	1 Single Bay (2)	1		1993	25	2	\$10,000	\$10,000 20		2013	\$10,000													\$10
quipment /Furniture																								
Items																								4
Barbeque (small)	9	1		1993	25		\$500	\$4,500 10							\$4,500									\$4
Picnic Tables - 6' long	10 with Seating - Aluminum	1		1993	25	3	\$900	\$9,000 30		2023						\$9,000								\$9
Drinking Fountains	1 Direct buried	1		1993	25	3	\$5,000	\$5,000 20		2013	\$5,000													\$!
Trash Cans	3 Expandable metal/ recycled plastic w/liner	1		2017	1	5	\$500	\$1,500 15		2032					2010									4
Trash Cans Seating	7 Galvanized steel	1		1993	25	1	\$30	\$210 30		2023					\$210									
Benches - Parks	2 Matel week with costing. Websel averaged by sected w/ book	1		1993	25	2	\$950	\$2.850 8	<u> </u>	2001	\$2.850													
cape	Metal mesh with coating - Wabash expandable metal w/ back	1		1993	25	3	\$950	\$2,850 8		2001	\$2,830													\$2
Items																								4
Fencing & Gates						+ +				+ +														_
Fencing & Gales Fencing - Galvanized	1 4' by volleyball court	80	IF	2014	4	5	\$15	\$1,200 20	1	2034					 									
Fencing - Galvanized	1 4' around oak tree near first play area	240		2006	12	4	\$15	\$3,600 20	1	2026					 				\$3,600					\$:
Fencing - Galvanized	1 6' by volleyball court	140	LF	1993	25	3	\$20	\$2,800 20		2013	\$2,800								\$3,500					\$:
Bollards	110 Wooden post 4' on center	1		1993	25	3	\$75	\$8,250 20		2013	\$8,250													\$
Bollards	Metal fold down non-break away	1		1993	25	3	\$2,000	\$4,000 30		2023	, , , , , ,					\$4,000								\$4
Park Signs										1														
Signage - Sign board	2 Sand blasted wood panel	1		1993	25	2	\$5,000	\$10,000 15		2008	\$10,000													\$10
Signage - support column & frame	Cobble/Brick veneer over block w/ concrete footing	1		1993	25	3	\$8,000	\$8,000 50		2043														
Monument Base	Cobble veneer over block w/o plaque	1		1993	25	3	\$7,000	\$7,000 50		2043														
Monument Plaque	1 Cast Bronze	1		1993	25	3	\$2,400	\$2,400 50		2043						-								
Sidewalks & Walkways																								4
Concrete	1 4" w/mesh reinforcement	6205	SF	1993	25	3	\$10	\$62,050 50		2043														4
ADA Ramp	Concrete w/out rubberized surface	1		2006	12	4	\$8,000	\$8,000 50		2056														4
Concrete Containment Curb	Around play area and two volley ball courts	1017	LF	1993	25	3	\$30	\$30,510 50		2043														4
tion System																								4
Items	1 1 2 1 1 1 2 1	ļ		10		↓ ↓_	***	00.555	07:-	1														4
Controllers - city wide	1 Rain Master Eagle	11		1993			\$6,000	\$6,000 15	2016							A7.555								4
Backflow Preventers - Irrigation Backflow Preventers - Domestic	1 Complete replacement cost	1		1993	25	3	\$7,000	\$7,000 30		2023					<u> </u>	\$7,000 \$3,000								\$7
	1 Complete replacement cost	1		1993	25	3	\$3.000	\$3.000 30		2023												1		\$3

	PARK RENOVATION INVE	NTORY	2018																						
											Ē														
	Duantity	(minute)	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle Last Renovation	ext Scheduled Renovatio	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Park Name	Address/Description									Ž														
Poere	Bud & Artie Davies Park ational Amenities	290 American River Canyon Drive	7		1994	24																			
	Items																								
	Sports Fields				1001			***	41.000	45 0000	2215														2100
		2 Hoop, Backboard x 2 (except pole) 2 Surface coat and striping (Full size 60 x 120=7200 SF)	7200	SF	1994 1994	24 24	3 5	\$2,000 \$8,500	\$4,000 \$17,000	15 2000 8 2017	2015	\$4,000							\$17,000						\$4,000 \$17,000
	Basketball - Full / Lighted demo/rebuild 2	Complete renovation, demo, removal and construction	7200	SF		24	4	\$60,000	\$120,000	30	2024							\$120,000							\$120,000
		2 Surface Coat and Striping (60 x 120 = 7200 SF)	14400	SF		24	1	\$8,500	\$17,000	8 2001		\$17,000						¢400.000							\$17,000
Acces	Tennis Courts demo/rebuild 2	2 Complete renovation, demo, removal, and construction	14400	SF	1994	24	4	\$60,000	\$120,000	30	2024							\$120,000							\$120,000
	Items																								
	Gazebo/Pavilion	2 Small Stool 20 v 20 or loss w/matel reafing	1	1	2004	47	3	¢26,000	670.000	50	2042														00
		Small Steel - 20 x 20 or less w/metal roofing On existing structures (3)	400	SF	2001 2001	17 17	4	\$26,000 \$10	\$78,000 \$12,000	35	2042 2036						+								\$0
	Play Equipment																								
		1 Complete manufactured set 1 Double Bay (4)	1	1	1994 1994	24 24	3	\$90,000 \$18,000	\$90,000 \$18,000	25 20	2019 2014	\$18,000	\$90,000												\$90,000 \$18,000
	Swings 1 Buildings	Double Day (4)	 '	+	1994		3	ψ10,000	φ10,000	20	2014	φ10,000					+								\$10,000
	Restroom 1	Restrooms - Replace Entire Structure	250	SF		16	4	\$400	\$100,000	100	2102														
		1 Renovate interior 1 On existing structure	250 250	SF SF		16 16	3 4	\$175 \$10	\$43,750 \$2,500	20 35	2022					\$43,750							1		\$43,750 \$0
	quipment /Furniture	On existing structure	250	SF.	2002	10	4	\$10	\$2,500	33	2037														\$0
	Items																								
	Barbeque (small) 4 Picnic Tables - 4' x 4' 3	with Seating - Metal mesh with coating (Wabash)	1	-	2001 2001	17 17	3	\$500 \$1,200	\$2,000 \$3,600	10 8	2011	\$2,000 \$3,600												\longrightarrow	\$2,000 \$3,600
		5 with Seating - Metal mesh with coating (Wabash) 5 with Seating - Metal mesh with coating (Wabash)	1		2001	17	3	\$1,500	\$22,500	8	2009	\$22,500													\$22,500
	Picnic Tables - 8' long 4	with Seating - Metal mesh with coating (Wabash)	1		2001	17	3	\$1,700	\$6,800	8	2009	\$6,800													\$6,800
-	5	1 Direct Buried 1 Expandable metal /recycled plastic w/liner	1		2001 2001	17 17	5 3	\$5,000 \$500	\$5,000 \$5,500		2035 2016	\$5,500													\$0 \$5,500
		1 Concrete w/liner	1		1994	24	3	\$600	\$600	20	2014	\$600													\$600
	Bike Racks 1	1 Metal tubular	1		1994	24	4	\$2,200	\$2,200	25	2019	\$2,200													\$2,200
	Doggie Stations 2 Seating	2 w/trash can for disposal	1		2001	17	3	\$1,200	\$2,400	10	2011	\$2,400													\$2,400
		6 Metal mesh with coating -Wabash expandable metal w/back	1		2001	17	3	\$950	\$5,700	8	2009	\$5,700													\$5,700
	cape																								
	Items Fencing & Gates			-	-		+																	\longrightarrow	
		1 Woven wire - black coated	315	LF	1994	24	3	\$85	\$26,775	40	2034														\$0
		1 Tubular steel with brick columns lower masonry retaining wall																							
-		Pipe Gates Depends on size Vooden post 4' on center	1 1	-	1994 1994	24 24	3	\$4,000 \$75	\$4,000 \$24,525	30 20	2024 2014	\$24,525						\$4,000)						\$4,000 \$24,525
		4 Metal	1		1994		2	\$2,000	\$8,000	30	2024	ΨΣ-4,0Σ0						\$8,000							\$8,000
	Park Signs	4 5 4 6 (14)	1		1001	0.4		40.500	40.500	00 0007	0007										00.500				00.50
	5 5 5	1 Recycle plastic w/ Metal Frame 1 cobble veneer w/ concrete footing	1	+	1994 1994	24 24	3	\$2,500 \$8,000	\$2,500 \$8,000	20 2007 50	2027										\$2,500				\$2,500 \$0
	Monument Base 1	1 Cobble over block w/o plaque	1		2002	16	3	\$7,000	\$7,000	50	2052														\$0
	Monument Plaque 1 Sidewalks & Walkways	1 Cast Bronze	1	1	2002	16	3	\$2,400	\$2,400	50	2052														\$0
		1 4" compacted w/stabilizer	338	LF	1994	24	3	\$10	\$3,380	5 2015	2020			\$3,380			+								\$3,380
	Concrete 1	1 4" w/mesh reinforcement	26170	SF	1994	24	3	\$10	\$261,700	50	2044			, . , . Jo											\$0
\vdash		1 Around play area 1 w/tennis courts	179 1618		1994 1994			\$30 \$20	\$5,370 \$32,360		2044 2024							\$32,360					1		\$0 \$32,360
		1 448 LF red and 269 LF	717		1994			\$20 \$25	\$17,925		2024							\$17,925							\$17,925
Parkin	ng Lot																								
	Items Restriping 1	1 Stalls, handicap logos, aisle way	12000	SF	1994	24	2	\$0.35	\$4,200	5 2013	2018						\$4,200						1		\$4,200
	Asphalt 1	Resurface asphalt - w/slurry seal, crack seal and restripe	12000	SF	1994	24	2	\$1.50	\$18,000	10	2004						Ψ-τ,200					\$18,000			\$18,000
		1 1"Asphalt Overlay - w/repair and restripe	12000		1994			\$2.50	\$30,000	25	2019	\$30,000													\$30,000
Electri		1	1		1994	24	1	\$20,000	\$20,000	30	2024							\$20,000							\$20,000
	Lighting																	Ψ20,000							Ψ20,000
	Parking Lot lighting 6	6 Poles and lighting fixtures	1		1994		3	\$2,000		30 2015												-			\$0
	Path/ Security Lighting 1: Sports Lighting	9 Interior path walkway	1	+	1994	24	3	\$1,800	\$34,200	30 2015	2045									-					\$0
	-r	6 Pole mounted fixtures - 6 single	1		1994		2	\$2,800	\$16,800		2024							\$16,800							\$16,800
	Tennis Court Lights 6				1994		2	\$2,800	\$11,200		2024							\$11,200							\$11,200
	Tennis Court Lights 6 Tennis Court Lights 3	Pole mounted fixtures 3 double	1		1004																				
	Tennis Court Lights 6 Tennis Court Lights 3 Basketball Court lighting 4	3 Pole mounted fixtures 3 double 4 Pole mounted fixtures - 2 per court	1		1994	24	3	\$2,800	\$11,200	30 2017	2047													\longrightarrow	\$0
Irrigati	Tennis Court Lights	Pole mounted fixtures - 2 per court	1																						\$(
Irrigati I	Tennis Court Lights	Pole mounted fixtures - 2 per court Rain Master Evolution DX2 48 station	1		2001	17	4	\$20,000	\$40,000	15	2016	\$40,000													\$40,000
 Irrigati	Tennis Court Lights	Pole mounted fixtures - 2 per court	1			17 24		\$20,000 \$7,000	\$40,000	15 30 2017	2016	\$40,000						\$3,000							\$40,000 \$0 \$3,000

PARK RENOVATION INV	/EN	TORY	2018																							
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L& L District		7 ta a 1 0 0 0 7 2 0 0 0 1 1 p 1 0 1 1					1																			
		407 M-USI4 Cinal-	1		4000	20																				
Cambridge Place Mini Park		197 Wellfleet Circle	1		1996	22																				
Site Equipment /Furniture																										
Items	0	M. J. J. C	4		4000	00	0	#4.000	00.400	45		0044	#0.400													00.400
Picnic Tables Square - 4' x 4' Trash Cans		Metal framed with wood top	1		1996	22	2	\$1,200	\$2,400			2011 2016	\$2,400 \$600													\$2,400 \$600
	- '	Exposed aggregate (concrete)	- '	1	1996	22	3	\$600	\$600	20		2016	φουυ													\$600
Benches				<u> </u>																						
Hardscape Items																										
			_	ł			1		+			1	-													
Signage Signage - Sign board	1	Sand blasted wood panel on two posts	1	 	1996	22	3	\$5,000	\$5,000	15		2011	\$5,000													\$5,000
Concrete Kiosk		4' on a side	16	LF	1996	22	3	\$5,000 \$15	\$240			2076	φ5,000													φ3,000
Sidewalks & Walkways	+-	4 OH a Side	10	LF	1990	22	3	\$15	\$240	6U		20/0	-													\$0
Concrete	1	4" w/mesh reinforcement	2250	SF	1996	22	3	\$10	\$22,500	50		2046					1		-				-			90
Concrete Header	1	w/mesh remiorcement	243	SF	1996	22	3	\$10	\$4,860			2026									\$4.860					\$4,860
Subtotal	<u> </u>		243	- 51	1990		3	\$20	\$35,600	50		2020	\$8.000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860	\$0	\$0	\$0	\$0	\$12.860

	PARK RENOVATION IN	/ENTORY	2018																							
	Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
		Address/Description																								
	L& L District	470 Ob ad 151 Ma			4000																					
	Chadwick Mini Park	179 Chadwick Way	1		1996	22																				
	sory Structures																									
	Items						1			1																
	Gazebo/Pavilion	1 1 2 1 1 1 1 1			1000		_	***	***			0040	***													200,000
	Wooden Structure	Picnic Pavilion w/ wooden shake roof	1	- 05	1996	22		\$20,000	\$20,000	20	00.45	2016	\$20,000												* 1 000	\$20,000 \$4,000
	Wooden shake	1 Cedar shakes	400	SF	1996	22	5	\$10	\$4,000	15	2015	2030													\$4,000	\$4,000
	quipment /Furniture																									-
	Items				4000			A 4 000	20.400	L		0044	20.400													20.100
	Picnic Tables Square - 4' x4'	2 Metal framed with wood top	1	_	1996	22	2	\$1,200	\$2,400	15		2011	\$2,400													\$2,400
	Trash Cans	1 Exposed aggregate	1		1996	22	2	\$600	\$600	20		2016	\$600													\$600
Hards	tems																									
	Seat Wall	1 Concrete		+	1996	22	2	\$80	\$640	50		2046														60
	Bollards	1 Wooden post 4' on center	8	LF	1996	22		\$75	\$600	20		2046	\$600						-		 					\$600
	Bollards	1 Metal fold down non-break away	0	+	1996	22		\$2,000	\$500	30		2016	\$600	-					-		\$2,000					\$2,000
	Park Signs	i iwetai iota dowii iioti-break away	'	+	1990		3	φ∠,000	φ2,000	30		2020		-							φ∠,∪00					φ2,000
	Park Sign Board	Sand blasted wood panel on 2 posts	1	+	1996	22	3	\$5,000	\$5,000	15		2011	\$5,000						1							\$5,000
	Sidewalks & Walkways	I Joana biasted wood paner off 2 posts	- '	+	1330		+ 3	ψ5,000	ψ5,000	13		2011	φ5,000													\$3,000
	Concrete	1 4" w/mesh reinforcement	2534	SF	1996	22	3	\$10	\$25,340	50		2046									 					\$0
	Concrete Header	1 Concrete Header	50	LF	1996	22	3	\$20	\$1,000	30		2026							-		\$1,000					\$1,000
	on System	L & L Maintained	00		.500			420	\$.,000	50		2320									\$1,000					\$1,000
	tems																									
	Backflow Preventer - Domestic	Complete replacement cost	1	1	1996	22	3	\$3,000	\$3,000	30		2026							1		\$3,000					\$3,000
	Subtotal							, , , , , ,	\$64,580				\$28,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$4,000	\$38,600

PARK RENOVATION	INVENTORY	2018																					
Park Name	Address/Description	Acres / size	Unit		Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2020-6/2021	7/2021-6/2022 7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Address/Description		+			_													ļ	-			
L & L District																							
Cobble Hills Ridge Park	124 1/2 Rockbolt Circle	1	19	99	19																		
Accessory Structures																							
Items																							
Gazebo/Pavilion	4 0 1101 1 00 00 / 11 5				40	_	***	***			00.40												
Picnic Pavilion	1 Small Steel - 20 x 20 w/metal roofing	1	19	99	19	3	\$26,000	\$26,000	50		2049												\$0.
Play Equipment			-	00	40	_	A 50.000	450.000	05		0004					450.00							\$50.000
2-5 Play Equipment	1 Complete manufactured set	1 1		99	19 19		\$50,000	\$50,000 \$90,000			2024					\$50,000			+	 			\$50,000
5-12 Play Equipment Swings	1 Complete manufactured set 1 Double Bay (4)	1		99 99			\$90,000 \$18,000	\$90,000			2024 2019	\$18,	000			\$90,000)		-	-			\$90,000 \$18,000
Site Equipment /Furniture	1 Double Bay (4)	'	18	99	19	3	\$10,000	\$10,000	20		2019	\$10,	000										\$10,000
Items																							
Barbeque (small)	1 1	1	10	99	19	3	\$500	\$500	10		2009	\$2.009							1	+			\$2,009
Picnic Tables Square - 4' x 4'	4 with Seating -Metal Mesh with Coating (Wabash)	1		99		5	\$1,200			2015		Ψ2,003			\$4.800	1			1	1			\$4.800
Drinking Fountains	1 Direct buried	1		99		3	\$5,000	\$5,000		2010	2019	\$5.	000		ψ1,000	1							\$5,000
Trash Cans	3 Expanded metal/recylced plastic w/liner	1		99		5	\$500	\$1,500		2015		7-7										\$1.500	
Bike Racks	1 Metal tubular	1		99		4	\$2,200	\$2,200			2019	\$2,	200									4 1,000	\$2,200
Doggie Stations	1 w/trash can for disposal	1		99	19	2	\$1,200	\$1,200			2009	\$1,200											\$1,200
Seating																							
Benches - Parks	Metal mesh with coating - Wabash expandable metal w/out back	11	19	99	19	5	\$875	\$7,000	8	2015	2023				\$7,000								\$7,000
Hardscape																							
Items								·															
Fencing & Gates																							
Splitrail	1 4x4 posts 8' rails - 30" high	220		99		3	\$30	\$6,600			2019	\$6,	600						1	ļ			\$6,600
Bollards	4 Metal fold down break away (maxi force)	1	19	99	19	3	\$2,000	\$8,000	30		2029								ļ	ļ	\$8,000		\$8,000
Sidewalks & Walkways		 	 _ . .			_																	
Concrete	1 4" w/mesh reinforcement	9661		99	10	3	\$10	\$96,610			2049					ļ			1	.	-		\$0.
ADA Ramp, Play Area	Concrete w/out rubberized surface	1	19	99	19	4	\$8,000	\$16,000	50		2049												\$0.
Irrigation System	L & L Maintained																						
Items Backflow Preventers - Domestic	1 1" with analogues	1	40	00	10	2	¢2 000	\$3,000	20		2029					 			+	+	 		\$0.
backnow Preventers - Domestic	1 1" with enclosure	1	18	99	19	ა	\$3,000	\$3,000 \$336.410			2029												\$0.

March Marc	PARK RENOVATION IN	IVENTORY	2018																				
Pers Name Address Description 10										Ę													
Per Manne Address Description 1. 1		antity	s/size	nit		kge (Years)	per unit	Costs 1 Life Cycle	novation	led Renovatic	3-6/2019	9-6/2020	1-6/2021	-6/2022	:-6/2023	3-6/2024 1-6/2025	5-6/2026	3-6/2027	7-6/2028	3-6/2029	9-6/2030	1-6/2031	rojection
Company		ð	Acre		Yea	Current /	Price	Tota	Last Re		7/2018	7/2018	7/2020	7/202	7/202:	7/202:	7/202	7/2020	7/202.	7/202	7/2029	7/203(15 Yr P
Section 1. 1	Park Name	Address/Description								ž													
March Marc		1775 Creekside Drive	11		2003	15																	
Application 1																							
March Marc	Skate Park																						
Conference Con		1	14000	SF	2003	15 3	\$10	\$140,000 50		2053													\$0
Provide Second 1		13 Concrete seating	1		2003	15 N/A	\$500	\$6,500 40		2043													\$0
Second Column 1																							
Martin M				SF							\$2,000)										\$2,000 \$8,500
Marche-North-Nor												ψ0,500	/										\$0,500
Company Comp																							
Part And Part 1 Decret and 1 1 1 2 2 2 2 2 2 2				+ +			+																
According 2 Out 1		1 Small steel - 20 x 20 w/metal roof (400SF)	1	SF	2003	15 4	\$26,000	\$26,000 50		2053													\$0
Property Control Property 1								,	2013							\$19,500							\$19,500
March Marc				+ +					1]			1				1	1			\$0
Second		1 Wood ITellis		+ +	2015	3 3	\$4,000	\$4,000 20		2035													\$(
The standard Municipal Control of St	Restroom/Concession Stand			SF												\$120,000							\$120,000
Internation		1	650	SF	2003	15 3	\$10	\$6,500 35		2038													\$0
Proof signs 1																							
Test Section Part Part Section Part Part Section Part	Barbeque (Large)		1																				\$1,100
Part Fig. 1 or																							\$21,000
Second											,												\$3,000 \$3,400
Deliconome 1 Months 1 Month								1 . ,			ψ0,+00					\$20,000							\$20,000
Expert Section Secti																							\$7,500
Section Sect				+ +							\$4,400		©2.000										\$4,400
Second S		3 VV/trash can for disposal	1	1	2010	8 3	\$1,200	\$3,600 10		2020			\$3,600										\$3,600
Report - No. 1		32 Metal mesh w/ coating - Wabash expandable metal w/out back	1		2003	15 3				2011	\$28,000												\$28,000
March Marc				-							\$15,200												\$15,200
Second Control Contr		3 Aluminum	11		2003	15 3	\$2,000	\$6,000 30		2033													\$0
## Comment of the Com																							
Control County Design 1 Nover were Sent coases		4 Mayon wine block cooked	1101	1	2002	45 2	ron o	£44.020 20		2022						£44.020							¢44.004
Color-Decoder 2 Mode Mode Color-Decoder 1 2 200 15 2 54.000 55.000 50.0000 50.000 50.000 50.000 50.000 50.000 50.000 50.0000 50.000 50.000 50.000 50.000 50.000 50.000 50.0000 50.000 50.000 50.000 50.000 50.000 50.000 50.0000 50.000 50.000 50.000 50.000 50.000 50.000 50.0000 50.000 50.000 50.000 50.000 50.000 50.000 50.0000 50.000 50.000 50.000 50.000 50.000 50.000 50.00000 50.00000 50.0000 50.0000 50.000																							\$41,832 \$19,200
Part Sugs		2	1													ψ10,200							\$0
Spr		Metal fold down non-break away	1		2003	15 3	\$2,000	\$18,000 30		2033													\$0
Sign - segret recture & Fame 1 Coldes forther wend compose deciding 1 2 200 15 4 \$4,000 \$50 205		1 Sand blacted wood panel	1	1	2003	15 3	\$5,000	\$5,000 15		2018	\$5.000												\$5,000
Sign-Metal and Canata Remords 1 County and process and and process 1 County and process			1	+ +							\$3,000												\$5,000
Applied			1		2016	2 5																	\$0
Aphalet		1 Pecurfose capholt, walvery and graph and restring	16000	ee.	2002	15 4	¢:	\$24,000, 10	2016	2026								\$24.00	\				\$24,000
Applied																		\$24,00	,				\$24,000
Concrete Floring LaC Cut Stype B3	Asphalt	1 Replacement or repair, 3" replacement	16000	SF	2003	15 4	\$5	\$80,000 20	2016	2036													
Concrole Parking Let Cut Stops 0																							\$0
Concrete Cuto Stops 9																							\$0
Resigning																							\$(
Restriction 1 Stalis, handrool popos, siles way 2800 SF 2003 15 2 5.035 5.900 5 2016 2011 1 2011 1 2011 20																							
Asphalt 1 Resultace asphalt - wilding a signature seal and restripe 2800 SF 2003 15 3 \$1.50 \$42.000 10 2013		1 Stalls handican logos aisle way	28000	SF	2003	15 2	\$0.35	\$9.800 5	2016	2021				\$9.800)			\$9.80)				\$19,600
Electrical Items				SF	2003	15 3	\$1.50			2013				70,000				70,00					
Service Pedestal 1		1"Asphalt Overlay - w/repair and restripe	28000	SF	2003	15 3	\$2.50	\$70,000 25		2028						\$70,000							\$70,000
Service Pedestal 1																							
Lighting Family Control Holling Family C	Service Pedestal	1	11		2003	15 3	\$20,000	\$20,000 30		2033													\$0
Path/Security Lighting 13	Lighting																						
Sports Lighting Figure F				+											 				1	 			\$0
Skate Park (Stadium Lighting) 6 6 7 2003 15 4 \$20,000 \$12,					2000	.0 3	ψ1,000	Ψ20,+00 30		2000													φι
Baskethall Court lighting 2	Skate Park (Stadium Lighting)																						\$0
Integration System Controllers Control	BMX Track (Stadium Lighting)			+											1				1	1			\$0
Items Item					2003	10 4	φ∠,600	φυ,ουυ 30		2000													\$0
Backflow Preventers - Irrigation 1 Complete replacement cost 1 Complete replacement	Items																						
Backflow Preventers - Domestic 1 Complete replacement cost 1 Complete replacement cost 1 2003 15 3 \$3,000 \$				1							\$40,000				1					1			\$40,000
Additional Assets Image: Control Contr				+ +															1				\$0
Cast Concrete Climbing Tot Lot Elements 1 2003 15 4 \$20,000 \$20,000 30 2033 1 2 1 2 1 2 1 2 1 4<		. Complete replacement coot			_555	.5 5	ψ5,000	φο,σου συ		2000													Ψ
Hardscape Lostom art piece 1 2016 2 5 \$40,000 \$50 2066 9	Play Equipment				057	45																	
Sign - Metal and Granite Memorial 1 Custom art piece 1 2016 2 5 \$40,000 \$50 2066		1	11	+	2003	15 4	\$20,000	\$20,000 30		2033						 			1				\$0
		1 Custom art piece	1	+ +	2016	2 5	\$40,000	\$40,000 50	1	2066					1					1			\$0
						, and the second	, 2,250				\$130,600	\$8,500	\$3,600	\$9,800	\$0	\$290,532 \$0	\$0	\$33,800	\$0	\$0	\$0	\$0	\$476,832

PARK RENOVATION INV	ENTORY	2018																							
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
HOA Maintained																									
Darling Park (Village F Tot Lot)	1198 Darling Way	0		2003	15																				
Accessory Structures	1136 Danning Way	U		2003	10																				
Items																									
Gazebo/Pavilion						1																			
	At entrance, columns & overhead trellis	1		2003	15	4	\$4.000	\$4,000	15		2018	\$4,000													\$4,000
Play Equipment	7 At Orlianos, columno a overneda dello			2000	10		ψ+,000	Ψ+,000	10		2010	Ψ-1,000													φ+,000
	Complete Manufactured Sset	1		2003	15	4	\$90,000	\$90,000	25		2028											\$90,000			\$90,000
Site Equipment /Furniture	Tompieto manadaturoa cost			2000	.0		400,000	\$00,000	20		2020											\$55,555			ψου,ουυ
Items																									
Drinking Fountains	1 Direct Buried	1		2003	15	4	\$5,000	\$5,000	20		2023						\$5,000								\$5,000
Ÿ	3 Expandable metal/recycled plastic w/liner	1		2003	15	4	\$500	\$1,500			2018	\$1,500					,								\$1,500
Seating												, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	5 Metal mesh w/coating - Wabash w/back	1		2003	15	4	\$950	\$4.750	8		2011	\$4.750													\$4.750
Hardscape							, , , ,	. ,																	, ,,===
Items																									
Cast Concrete/Screening Wall, Kiosk, etc.	1 Free Standing	475	LF	2003	15	4	\$100	\$47,500	35		2038														\$0
Sidewalks & Walkways	•							•																	
	1 4" w/mesh reinforcement	1450	SF	2003	15	4	\$10	\$14,500	50		2053														\$0
Decomposed Granite (DG)	1 4" compacted w/stabilizer	710	SF	2003	15	4	\$10	\$7,100	5		2008	\$7,100													\$7,100
ADA Ramp - Play area	Concrete w/out rubberized surface	1		2003	15	4	\$8,000	\$8,000	50		2053														\$0
Concrete Header	1	304	LF	2003	15	4	\$20	\$6,080			2033														\$0
Concrete Containment Curb	1 Around play area	170	LF	2003	15	4	\$20	\$3,400	50		2053														\$0
Irrigation System	L & L Maintained																								
Items																									
Backflow Preventers - Domestic	1 Complete Replacement Cost	1		2003	15	4	\$3,000	\$3,000	30		2033														\$0
Subtotal								\$194,830				\$17,350	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$(0 \$0	\$90,000	\$0	\$0	\$112,350

PARK RENOVATION IN	IVENTORY	2018																							
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Address/Description																								
L& L District																									
	Mini P 214 Orange Blossom Circle	1		1995	23																				
te Equipment/Furniture																									4
Items																									4
Trash Cans	1.0 Concrete w/ liner	1		1995	23	1	\$600	\$60	20		2015	\$600													\$60
Seating																									
Memorial Bench	1	1		1995	23	5	\$3,000	\$3,00	25	2010	2035														\$1
ardscape																									
Items																									
Retaining Wall	1 Cast Concrete	130	LF	1995	23	3	\$80	\$10,40	50		2045														\$0
Fencing & Gates																									
Bollards	7 Wooden post 4' on center	1		1995	23	3	\$75	\$52	20		2015	\$525													\$52
Sidewalks & Walkways																									
Concrete	1 4" w/mesh reinforcement	1620	SF	1995	23	3	\$10	\$16,20	50		2045														\$0
Concrete Header	1	315	LF	1995	23	3	\$8	\$2,36	30		2025								\$2,363						\$2,363
Concrete Parking Lot Curb Type B3	1 (by sidewalk)	224	LF	1995	23	3	\$25	\$5,60	30		2025														\$0
Subtotal								\$38.08	3			\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$2.363	\$0	\$0	\$0	\$0	\$0	\$2,888

PARK RENOVATION IN	VENTORY	2018																					
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Digger & Sharon Williams Rodeo Pa		13		1990	28																		
Accessory Structures																							
Items																							
Buildings																							
Restroom - Replace Entire Structure	1 17' x 20'	340		2015		4	\$400	\$136,000 100		2065													\$0
Restroom - Renovate Interior	Fixtures, lavs, floor /wall treatments, mech equipment, etc.	340	SF	2015	3	4	\$175	\$59,500 20		2035													
Site Equipment /Furniture																							
Items	2 Direct Duried	4	1	1000	20	4	¢E 000	¢45,000,00	2005	2025							¢45,000						\$15,000
Drinking Fountains Seating	3 Direct Buried	1	-	1990	28	1	\$5,000	\$15,000 20	2005	2025							\$15,000						\$15,000
Benches - dug out	2 Aluminum	1		1990	28	3	\$4,200	\$8,400 30		2020		\$8,400											\$8,400
Bleachers - 3 tier - metal	4 Aluminum	1		1990	28	•	\$2,000	\$8,000 30		2020		\$8,000											\$8,000
Hardscape	- Fudilinani			1000	20	_	Ψ2,000	φο,σσσ		2020		ψ0,000											ψ0,000
Items																							
Fencing & Gates																							
Fence	Woven wire - galvanized 6' along soccer field/parking lot	135	LF	1990	28	2	\$20			2010	\$2,700												\$2,700
Fence	Woven wire - galvanized 6' Prop line fence along soccer field	840	LF		28		\$20	\$16,800 20		2010	\$16,800												\$16,800
Fence	Woven wire - galvanized 8' along soccer field/parking lot	55	LF			2	\$50	\$2,750 20		2010	\$2,750												\$2,750
Fence	1 Woven wire - galvanized 10' tall	240	LF	1990		2	\$60	\$14,400 20		2010	\$14,400												\$14,400
Fence Gate -Double Swing	1 Woven wire - galvanized 12' tall	112	LF	1990 1990		3	\$75 \$4,000	\$8,400 20 \$12,000 30	2010	2010 2040	\$8,400												\$8,400
Bollards	86 Wooden post 4' on center	1		1990		3	\$4,000 \$75	\$6,450 20		2025						-	\$6.450						\$6.450
Park Signs	00 Wooden post 4 on center	<u>'</u>		1000	20	3	Ψίδ	ψ0,430 20	2003	2020							ψ0,430						ψ0,+30
Park Sign Board	Recycle plastic w/ Metal Frame	1		1990	28	4	\$2,500	\$2,500 20	2015	2035													\$0
Sign Support Column & Frame	Cobble/brick veneer over block w/concrete footing	1		1990		3	\$8,000	\$8,000 50		2040													\$0
Sidewalks & Walkways																							
Asphalt	Resurface asphalt with Chip Seal	24800		1990		2	\$1			2000	\$24,800												\$24,800
Asphalt	1 1" asphalt overlay	24800		1990			\$3			2005													\$0
Asphalt	1 Replacement or repair, 3" replacement	24800	SF	1990	28	3	\$5	\$124,000 20		2010													\$0
Parking Lot	66 300' x 200' = 60,00 0SF																						
Items Restriping	1 Stella handigan lagge gigle way	60000	CE.	1990	28	E	\$0.35	\$21.000 15	2010	2025				1	-	1	\$21,000		-				\$21,000
Asphalt	Stalls, handicap logos, aisle way Resurface asphalt - w/slurry seal, crack seal and restripe	60000		1990		3	\$0.35	\$21,000 15				\$90,000			-	 	\$∠1,000		-				\$21,000
Asphalt	1 1"Asphalt Overlay - w/repair and restripe	60000		1990		4	\$2.50	\$150,000 25		2035		ψ30,000	 	+		1							\$0,000
Electrical	1 17 tophical Overlay Writepail and readilpo	00000	O,	1000	20		Ψ2.00	ψ100,000 20	2010	2000													40
Service Pedestal	1 Electrical	1		1990	28	2	\$20,000	\$20,000 30		2020		\$20,000											\$20,000
Irrigation System																							
Items																							
PC central controller	1 Rain Master Evolution DX2 48 station	1		1990		4	\$20,000	\$20,000 15			\$20,000												\$20,000
Backflow Preventers - Irrigation	1 Complete replacement cost	1 1		1990		3	\$7,000	\$7,000 30						ļ									\$0
Backflow Preventers - Domestic	1 Complete replacement cost	1		1990	28	3	\$3,000	\$3,000 30	2020	2050	****						210.00						\$0
Subtotal								\$835,100			\$89,850 \$0	\$126,400	\$0	\$0	\$0	\$0	\$42,450	\$0	\$0	\$0	\$0	\$0	\$258,700

PARK RENOVATION IN	VVENTORY	2018																							
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	<u> </u>	size		ŧ	Ğ.	등	Ē	sts	fe C	/atic	Ren	2018	5020	2021	2022	5023	2024	202	2026	2027	2028	202	5030	2031	į
		8/8	Unit	r Bu	Age	ŧ	per	_{မိ}	d Lif	ou l	be	3-6/2	7/9-6	7/9-(7/9-	7-6/2	3-6/2	<u>7</u> /9-1	2/9-9	2-6/2	7-6/2	3-6/2	2/9-6	7/9-(ē
	$\ddot{\sigma}$	cre	-	Year	i i	Sol	<u>.</u> 9	otal	atec	r Re	npe	2018	2018	202(202	502	2023	202	202	5026	2027	2028	2026	2030	g.
		<		•	1 2		4	F	Ë	Las	Sche Che	22	2,2	3/2	2/2	12	2/2	2	72	12	2/2	712	2,2	7/2	15)
					ರ				ш		X S														
Park Name	Address/Description										ž														
Ed Mitchell Park	306 Willow Creek Drive	8		1990	28																				
Recreational Amenities																									
Items			1			1																			
Sports Fields Tennis Courts / Lighted	4 Surface Coat and Striping (60 x 12 = 7200 SF)	1	1	1990	28	5	\$8,500	\$34,000	8	2015	2023						\$34,000								\$34,000
Tennis Courts demo/rebuild	4 Complete renovation, demo, removal and construction	1		1990	28	4	\$60,000	\$240,000			2032						40.,000								\$0
Accessory Structures																									
Items Play Equipment			1			+ +																			
5-12 Play Equipment	1 Complete manufactured set	1		2001	17	4	\$90,000	\$90,000	25		2026									\$90,000					\$90,000
Buildings	4 0 44 1 44 1 4 1 4 1 4 1 4 1 4 1 4 1 4	0.10		1000			0.100	00=0.0	400		0000														
Restroom - Replace Entire Structure Restroom - Renovate Interior	1 2 stall unisex restroom 20 x 32 w/ metal roof - (new roof 2001) 1 Fixtures, lavs, floor /wall treatments, mech equipment, etc.	640 640	SF SF	1996 1996	22 22	2	\$400 \$175	\$256,000 \$112,000			2096 2016	\$112,000					-								\$0 \$112,000
Site Equipment /Furniture		540	5	1000		_	Ψ173	Ψ112,000			_0.0	Ψ112,000													ψ.12,000
Items				10			A4	12.2			1000														
Picnic Tables - 6' long Drinking Fountains	2 with seating - metal mesh with coating (Wabash) 1 Direct Buried	1	1	1990 1990	28 28	1	\$1,500 \$5,000	\$3,000 \$5,000			1998 2010	\$3,000 \$5,000					-								\$3,000 \$5,000
Trash Cans	5 Expandable metal/recycled plastic w/liner	1		1990	28	2	\$5,000	\$2,500			2005	\$2,500													\$2,500
Trash Cans	7 Galvanized steel	1		1990	28	2	\$500	\$3,500			2020			\$3,500											\$3,500
Seating																									
Benches - Parks Benches - Parks	Metal mesh w/ coating - Wabash expandable metal w/out back Metal powder coated - Black	1		1990 2014	28 4	3	\$875 \$1.000	\$7,000 \$1,000			1998 2029	\$7,000					-						\$1.000		\$7,000 \$1,000
Benches - Parks	7 Aluminum	1		1990	28	3	\$900	\$6,300			2020	+		\$6,300									ψ1,000		\$6,300
Black Memorial Bench	1	1		2002	16	4	\$2,300	\$2,300			2017														\$0
Bleachers - 3 tier - metal Hardscape	2 at tennis courts	1		1990	28	3	\$2,000	\$4,000	30		2020			\$4,000											\$4,000
Items	 																								
Fencing & Gates																									
Fence	1 Tennis Courts 10' tall-black coated	1587 1	LF	1990	28	4	\$68	\$107,916			2010	\$107,916		* 0.000											\$107,916
Gate -Double Swing Bollards	2 Depends on size 71 4' on center	1		1990 1990	28 28	2	\$4,000 \$75	\$8,000 \$5,325			2020	\$5,325		\$8,000											\$8,000 \$5,325
Bollards	Metal fold down non-break away	1		1990	28	3	\$2,000	\$4,000			2020	73,323		\$4,000											\$4,000
Park Signs				4000			45.000	A = 000			0005	45.000													25.000
Park Sign Board Sign Support Columns & Frame	1 Sand blasted wood panel 1 Cobble or brick veneer over block w/o plaque	1		1990 1990	28 28	3	\$5,000 \$8.000	\$5,000 \$8,000			2005	\$5,000													\$5,000 \$0
Monument Base	Cobble or brick veneer over block w/o plaque	1	1 1	1990	28	3	\$7,000	\$7,000			2040	1													\$0
Monument Plaque	1 Cast bronze	1		1990	28	3	\$2,400	\$2,400	50		2040														\$0
Sidewalks & Walkways Concrete	1 4" w/mesh reinforcement	19828	ee.	1990	28	3	\$10	\$198,280	50	.	2040	+													0.0
ADA Ramp - Play Area	Concrete w/out rubberized surface	19020	SF	2001	17	4	\$8.000	\$190,200			2040														\$0
Concrete Header	1	480	LF	1990	28	2	\$20	\$9,600	30		2020			\$9,600											\$9,600
Concrete Parking Lot Curb Type B3	1 17 6 000 SE Parking + 90 SE access road = 6090 SE	415	LF	1990	28	3	\$25	\$10,375	30		2020			\$10,375											\$10,375
Parking Lot Items	17 6,000 SF Parking + 80 SF access road = 6080 SF																								
Restriping	1 Stalls, handicap logos, aisle way	12374		1990	28	2	\$0.35	\$4,331		2015							\$4,331					\$4,331			\$8,662
Asphalt	1 Resurface asphalt - w/slurry seal, crack seal and restripe	12374	SF	1990	28	2	\$1.50	\$18,561			2000	\$18,561													\$18,561
Asphalt Electrical	1 1"Asphalt Overlay - w/repair and restripe	123/4	SF	1990	28	3	\$2.50	\$30,935	25		2015														\$0
Service Pedestal	1 Electrical	1		1990	28	3	\$20,000	\$20,000	30		2020			\$20,000											\$20,000
Lighting	0.00			1000	-		00.000	£10.0			0000			610.000											
Parking Lot lighting Path / Security Lighting	6 Pole and lighting fixtures 13 Interior park walkway	1	1 +	1990 1990	28 28	3	\$2,000 \$1,800	\$12,000 \$23,400			2020 2020			\$12,000 \$23,400		1	+						 		\$12,000 \$23,400
Sports Lighting	10 Intellor park waikway		1 1	1990	20	3	ψ1,000	φ25,400	30		2020			φ 2 3, 4 00									†		Ψ23,400
Tennis Court Lights	18 Poles and light fixtures	1		2016	2	5	\$2,800	\$50,400			2046														
Tennis Court Lights	18 Poles and light fixtures	1		1990	28	2	\$2,800	\$50,400	30		2020			\$50,400											\$50,400
Irrigation System Items																									
PC central controllers	1 Rain Master Evolution DX2 48 station	1		2003	15	4	\$20,000	\$20,000			2018	\$20,000													\$20,000
Backflow Preventers - Irrigation	1 Complete replacement cost	1		1990	28	3	\$7,000	\$7,000			2020			\$7,000											\$7,000
Backflow Preventers - Domestic Additional Assets	1 Complete replacement cost	1		1990	28	3	\$3,000	\$3,000	30		2020			\$3,000											\$3,000
Hardscape																									
Black Memorial Bench	1	1		2002	16	4	\$2,300	\$2,300			2017														\$0
Subtotal								\$1,380,523				\$286,302	\$0	\$161,575	\$0	\$0	\$38,331	\$0	\$0	\$90,000	\$0	\$4,331	\$1,000	\$0	\$581,539

PARK RENOVATION	IINVENTORY	2018																					
Park Name	Address/Description	Acres / size	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Egloff Family Park	114 Hollyann Drive	1	1992	26																			
essory Structures	TTTTIONY AIM DITTO		1002																				
Items																							
Gazebo/Pavilion		- 				+			+											1			
Wooden Structure	1 1	1	1992	26	1	\$20,000	\$20,000 20	2018	2038														
Bridges, Railing, Misc.	<u> </u>	· · ·			+ -	\$20,000	ψ <u>2</u> 0,000 <u>2</u> 0	20.0	2000											1	1		
Bridge - Wooden	1 1	20 LF	1992	26	3	\$500	\$10,000 20		2012	\$10,000													\$
Overlook wooden	1 1	36 SF		26			\$1,620 15		2007	\$1,620										1	1		1
Equipment /Furniture		33 3.	1002		_	Ų.o	ψ1,020 10		200.	ψ1,020													
Items																							
Drinking Fountains	1 Direct Buried	1	1992	26	1	\$5,000	\$5,000 20		2012	\$5,000													\$
Trash Cans	Expandable metal/recycled plastic w/liner	1	1992	26	1	\$500	\$1,000 15		2007	\$1,000													\$
Doggie Stations	1 w/trash can for disposal	1	1992	26	3		\$1,200 10	2002	2012	\$1,200													
Seating	· ·						` '																
Benches	4 Recycled plastic (Dumor)	1	1992	26	1	\$2,300	\$9,200 25		2017	\$9,200													
Iscape																							
Items																							
Bollards	30 Wooden post 4' on center	1	1992	26	3	\$75	\$2,250 20		2012	\$2,250													
Bollards	Metal fold down non-break away	1	1992	26	3	\$2,000	\$4,000 30		2022					\$4,000									
Park Signs																							
Signage - Sign board	Sandblasted wood panel on 2 posts	1	1992	26	2	\$5,000	\$5,000 15		2007	\$5,000													
Sidewalks & Walkways																							
Concrete	1 4" w/mesh reinforcement	1826 SF		26			\$18,260 50		2042														
Concrete Header	Will include bollard strip	372 LF	1992	26	3	\$20	\$7,440 30		2022					\$7,440									
trical																							
Service Pedestal	1 Electrical	1	1992	26	2	\$20,000	\$20,000 30		2022					\$20,000					ļ				Ç
Lighting																			ļ				
Path/Security Lighting	Interior park walkway	1	1992	26	3	\$1,800	\$1,800 30		2022					\$1,800									
ation System																							
Items				ļ																1	1		
PC central controllers	1 Rain Master Eagle	1	1992	26			\$6,000 15	2016												1	1		
Backflow Preventers - Irrigation	1	1	1992	26			\$7,000 30		2022					\$7,000						1	1		
Backflow Preventers - Domestic	1	1	1992	26	3	\$3,000	\$3,000 30		2022					\$3,000					<u> </u>				
Subtotal							\$122,770			\$35,270	\$0	\$0	\$0	\$43,240	\$0	\$0	\$0	\$0	\$(\$	0 \$0	\$0	0

PARK RENOVATION INV	/ENTORY	2018																							
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					ars)				/cle	Ę	ovati														c
	≥	size		i l	ج ج	uo	rii	sts	<u>و</u> ک	/atio	Ren	2019	20 20	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	ectio
	autil	8/8		r Bu	₽de	diţi	per	<u>ဝိ</u>	ed Life) Oue	pel	8-6/	'9-6	7/9-0	1-6/	2-6/2	3-6/	./9-4	2-6/	9-9	7-6/	9-6/	7/9-6	0-6/2	roje
	ਰ	Acre	_ ;	Year	rent	Cor	rice e	Tota	nate	st R	nedu	/201	/201	/202/	7/2021	/202	/202	/202/	/202	/202/	/202/	/202	/202/	//203	YrF
		,			Curr		•		stir	Ľ	Sch	7	_	7		7		7	7		7	7	7	7	15
Park Name	Address/Description										Next														
Elvie Perazzo Briggs Park	125 Manseau Drive	10	19	998	20						_														
reational Amenities	TEO MANOGAA DITTO	·																							
Sports Fields/Sports Courts									 		-														
Basketball Court	1 Hoop, Backboard x 2 (except pole)	1		001	17	2	\$2,000	\$2,000			2016	\$2,000													
Basketball Court	Surface Coat and Striping (60 x 120 = 7200 SF) Complete Renovation. Demo, Removal, and Construction Costs	1	20	001	17	5	\$8,500	\$ 8,500	8	2017	2025								\$8,500						
Basketball Court	1 (Poles, Stripe, Surface coat) 7200 SF	1		001	17	4	\$60,000	\$ 60,000			2031									***					***
Volley Ball Court (sand) ssory Structures	1 (50 x 80) 2 net posts set in concrete	1	20	001	17	4	\$3,000	\$ 3,000	25		2026									\$3,000)				\$3,0
Items																									
Gazebo/Pavilion Picnic Pavilion	1 Small Steel - 20 x 20 or less w/metal roof	1	19	999	19	3	\$26,000	\$ 26,000	50		2049														
Picnic Pavilion	1 Large Steel - larger than 20 x 20	1	20	005	13	3	\$32,000	\$ 32,000			2055		-					-				-			
Play Equipment 2-5 Play Equipment	1 Complete Manufactured Set	1	19	999	19	3	\$50,000	\$ 50,000	25		2024							\$50,000							\$50,0
5-12 Play Equipment	1 Complete Manufactured Set	1	19	999	19 19	3	\$90,000	\$ 90,000	25		2024		\$10,000					\$90,000							\$90,0 \$10,0
Swings Swings	1 Single bay (2) 1 Double Bay (4)	1		999	19 19	3	\$10,000 \$18,000	\$ 10,000 \$ 18,000			2019 2019		\$10,000 \$18,000							<u> </u>					\$10,0 \$18,0
Buildings Restroom - Replace Entire Structure	Restrooms - Replace Entire Structure	200 5	SF 20	001	17	4	\$400	\$ 80,000	100		2101		-					-				-			
Restroom -Renovate Interior	1 Restrooms - Replace Entire Structure 1 Renovate Interior 10 x 20 SF				17	3	\$400 \$175				2021				\$35,000)									\$35,0
uipment /Furniture tems																									
Barbeque (small)	2	1			17	3	\$500		10		2011	\$1,000													\$1,0
Barbeque (Large) Picnic Tables	2 6 4 x 4 square (round)	1		001	17 17	3	\$1,100 \$1,200		10 8		2011 2009	\$2,200 \$7,200													\$2,2 \$7,2
Picnic Tables - 6' long	8 with Seating - metal mesh	1	20	001	17	3	\$1,500	\$ 12,000	8		2009	\$12,000													\$12,0
Drinking Fountains Trash Cans	3 Direct Buried 14 Expandable metal/recycled plastic w/liner	1		001	17 17	3	\$5,000 \$500	\$ 15,000 \$ 7,000			2021 2016	\$7,000			\$15,000)									\$15,0 \$7,0
Seating							·																		
Benches - Parks Benches - Parks	Metal mesh w/coating - Wabash w/o back Metal mesh w/coating - Wabash w/back	1		001	17 17	3	\$875 \$950		8 8		2009 2009	\$1,750 \$7,600													\$1,7 \$7,6
Benches - Parks	Memorial metal legs w/recycle plastic	1	20	009	9	3	\$2,300	\$ 4,600	25		2034	ψ1,000													ψ1,00
Benches - Parks Seats	3 Memorial w/recycle plastic 13 Round concrete seats	1		007	11 17	3	\$2,300 \$1,500	\$ 6,900 \$ 19,500	25 40		2032 2041														-
Bleachers - 3 tier - metal	2 Aluminum	1			17	4	\$2,000	\$ 4,000			2031														
cape tems																									
Retaining Wall Seat Wall	1 Cast concrete 1 Concrete - by park entrance				17 17	3	\$80 \$80		50 50		2051 2051														
Fencing & Gates			LI ZO	JU 1	17	3	ì																		
Fence	1 At ball field - woven wire black coated 10' 1 At ball field - woven wire black coated 20'			005	13 13	3	\$68 \$95		20		2025 2025								\$5,508 \$9,405						\$5,50 \$9,40
Fence	At basket ball field 4' high black tubular steel				17	3	\$85				2041								ψυ,τυυ						Ψ3,4
Fence	Two sides of soccer field area- woven wire black coated 4' 1 tubular	615 I	LF 20	005	13	3	\$85	\$ 52,275	40		2045														
Nylon Netting	1 10' high	609 I	LF 20	005	13	2		\$ 49,938	20		2025					ļ			\$49,938						\$49,9
Bollard Bollard	2 Wood post 3' 1 Metal fold down non-break away	1				3	\$75 \$2,000		20 30		2021 2031				\$150)									\$1
ark Signs	,	·																							
Park Sign Board Sign Support Column & Frame	Sand blasted wood panel Cobble/brick veneer over block w/concrete footing	1		001	17 17	3	\$5,000 \$8,000		15 50		2016 2051	\$5,000					+								\$5,0
Monument Base	Cobble or brick veneer over block w/o plaque	1	20	001	17	3	\$7,000	\$ 7,000	50		2051														
Monument Plaque Engraved Bricks	1 Cast bronze 150 Special order minimum replacement	1			17 17	4	\$2,400 \$100		50 30		2051 2031														
Sidewalks & Walkways	·	22200						\$45,940			2049														
Concrete ADA Ramp - Play Area	1 4" w/mesh reinforcement 2 Concrete w/out rubberized surface	1	19	999	19 19	3 4	\$10 \$8,000	\$16,000	50		2049									<u> </u>					
Concrete Containment Curb Concrete Header	1 Around play area				19 19	3	\$30 \$20	\$9,390 \$26,020	50		2049 2029												\$2,029		\$2,0
Concrete Parking Lot Curb Type B3	1	515 I	LF 20	001	17	3	\$25	\$ 12,875	30		2031												φ∠,∪∠9		φ∠,0
Concrete Curb Stop	2	1	20	001	17	3	\$60	\$ 120	30		2031														
ems																									
Restriping Asphalt	Stalls, handicap logos, aisle way Resurface asphalt - w/slurry seal, crack seal and restripe			002	16 16	3	\$0.35 \$1.5	\$ 5,670 \$ 24,300			2007 2012	\$24,300				<u> </u>	\$5,670				1	\$5,670			\$11,3 \$24,3
Asphalt	1 1"Asphalt Overlay - w/repair and restripe				16		\$2.5		25		2027	Ψ2-7,000				<u> </u>									ΨΖΨ, C
al Service Pedestal	1 Electrical	1	20	001	17	3	\$20,000	\$ 20,000	30		2031														
ighting							-20,000	. 25,000																	
Path/Security Lighting on System	Interior park walkway (SMUD responsibility)	1	20	001	17	2																			
ems	2. Dain Master Fuelidica DVO 40 station	_		204	47		# 00.000	A 10.000	45		0040														
PC central controllers Backflow Preventers - Irrigation	2 Rain Master Evolution DX2 48 station 1	1			17 17	3	\$20,000 \$7,000	\$ 40,000 \$ 7,000			2016 2031									 					
Backflow Preventers - Domestic	1	1			17	3	\$3,000				2031														
onal Assets Serving Tables	4 Concrete under pergola	1	20	001	17	3	\$6,000	\$ 24,000	40		2041														\$
Subtotal								\$881,881	1			\$68,050	\$28,000	\$0	\$50,150	\$0	\$5,670	\$140,000	\$64,851	\$3,000	\$0	\$5,670	\$2,029	\$0	\$367,420

PARK RENOVATION INV	VENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Ernie Sheldon Youth Sport Complex		8	1996	22																				
Recreational Amenities																								
Items Sports Fields/Sports Courts																								
Backstop	2 Recycled Plastic	1	2001	17	1	\$12,000	\$24,000	20		2021	\$24,000													\$24,0
Foul Ball Poles	4 Daylessweat of beard only	1	2001	17 17	3	\$8,500	\$34,000 \$16,000			2016	\$34,000													\$34,0 \$16,0
Score Board Score Keeper Table	Replacement of board only with seating - metal mesh with coating	1	2001 2001	17	3	\$8,000 \$1,200	\$6,000			2016 2016	\$16,000 \$6,000													\$16,0
Basketball Hoop in tennis court	2 Hardware, hoop, backstop	1	1996	22	4	\$2,000	\$4,000			2011	\$4,000													\$4,0
Tennis Courts / Lighted Tennis Courts - demo/rebuild	Surface coat and striping (60 x 120 & 60 x 136) Complete renovation. Demo,removal,construction	1	1996 1996	22 22	3 5	\$8,500 \$60,000	\$17,000 \$120,000		2008	2016 2026	\$17,000								\$120,000					\$17,0 \$120,0
Roller Hockey Courts	1 4" w/mesh reinforcement	16000		22	4	\$10	\$160,000			2046									Ψ120,000					ψ120,0
Roller Hockey Courts	Dasher board and fencing	800	LF 1996	22	3	\$100	\$80,000	30		2026									\$80,000					\$80,0
Accessory Structures Items																								
Gazebo/Pavilion																								
Picnic Pavilion	1 Large Steel - larger than 20 x 20 w/metal roofing	1	2001	17	3	\$32,000	\$32,000	50		2051					二丁							1		
Play Equipment 5-12 Play Equipment	Complete manufactured set	1	1996	22	3	\$90,000	\$90,000	25		2021				\$90,000	+									\$90,0
Rubberized Access/Play Area	For ADA compliance around play equipment	400	SF 1996	22	5	\$15	\$6,000	8	2018	2026	\$6,000			, ,					\$6,000					\$12,0
Swings Buildings	1 Single bay (2)	1	1996	22	3	\$10,000	\$10,000	20		2016	\$10,000					T								\$10,0
Restroom and Concession Building	1 Renovate Interior, 20 x 30	600	SF 1997	21	4	\$200	\$120,000	20		2017	\$120,000													\$120,0
ite Equipment /Furniture																								
Items Barbeque (small)	3	1	1996	22	3	\$500	\$1,500	10		2006	\$1,500										\$1,500	1		\$3,0
Barbecue (large)	1	1	1996	22	3	\$1,100	\$1,100			2006	\$1,100										\$1,100			\$2,2
Picnic Tables - 6' long	4 with Seating - Metal Mesh with Coating (Wabash)	1	1996	22		\$1,500	\$6,000			2004	\$6,000								\$6,000					\$12,0
Picnic Tables - 8' long Drinking Fountains	6 with Seating - Metal Mesh with Coating (Wabash) 3 Direct Buried	1	1996 1996	22 22	2	\$1,700 \$5,000	\$10,200 \$15,000			2004 2016	\$10,200 \$15,000								\$10,200					\$20,4 \$15,0
Trash Cans	17 Expandable metal/recycled plastic w/liner	1	1996	22	2	\$500	\$8,500			2011	\$8,500													\$8.5
Bike Racks	3 Metal tubular	1	1996	22	3	\$2,200	\$6,600			2021	#4.000			\$6,600							04.000			\$6,6
Doggie Stations Seating	1 W/trash can for disposal	1	2004	14	4	\$1,200	\$1,200	10		2014	\$1,200										\$1,200)		\$2,4
Benches	4 Metal mesh w/coating - Wabash expandable metal w/out back	1	1996	22	2	\$875	\$3,500			2004	\$3,500								\$3,500					\$7,0
Benches Benches A feet	10 Metal mesh w/coating - Wabash expandable metal w/back	1	1996	22	2	\$950	\$9,500			2004	\$9,500								\$9,500					\$19,0
Benches - 4 feet Benches - Dug out	4 Metal mesh w/coating w/o backs - by hockey courts 12 Metal mesh (Wabash)	1	1996 2001	22 17	3	\$600 \$875	\$2,400 \$10,500			2004 2009	\$2,400 \$10,500								\$2,400 \$10,500					\$4,8 \$21,0
Bleachers - 3 tier - metal	4 Aluminum	1	2001	17	2	\$2,000	\$8,000	30		2031	7 10,000								\$8,000					\$8,0
Bleachers - 5 tier - metal Concrete bleachers	4 Aluminum 1 (Sheldon)	3000	2001 SF 1996	17 22		\$6,500 \$15	\$26,000 \$45,000			2031 2046									\$26,000					\$26,0
lardscape	(Sileidoff)	3000	31 1990	22	3	φισ	φ43,000	30		2040														
Items																								
Flag Pole Fencing	1 30' pole	1	2001	17	3	\$3,500	\$3,500	30		2031									\$3,500					\$3,5
Fence - 4'	Woven wire - black coated. At softball outfield - 4' tall	383	LF 2001	17	3	\$20	\$7,660	20		2016	\$7,660													\$7,6
Fence - 4'	1 Woven wire - black coated. At baseball outfield - 4' tall	0.0	LF 2001 LF 1996		·	¥	φο,σσσ	_		2016	\$6,800						· · · · ·							\$6,8
Fence - 10' Fence - 10'	Woven wire - black coated at tennis courts -10' tall Woven wire - black coated at tennis courts -10' tall	246		22 22	3	\$68 \$68	\$16,728 \$15,300			2016 2016	\$16,728 \$15,300				+						1	1		\$16,72 \$15,3
Fence - 12'	1 Woven wire - black coated. At softball field - 12 ' tall	120	LF 2001	17	3	\$85	\$10,200	20		2021	\$10,200													\$10,2
Fence - 12' Fence - 18'	Woven wire - black coated. At baseball field -12 ' tall Woven wire - black coated. At softball field - 18' tall	100 60	LF 2001 LF 2001	17 17	3	\$85 \$95	\$8,500 \$5,700			2016 2021	\$8,500 \$5,700										1	1		\$10,2 \$8,5 \$5,7
Fence - 24'	Woven wire - black coated. At softball field - 24' tall		LF 2001	17		\$100	\$12,700	20		2021	\$12,700			<u> </u>										\$12,7
Fence - 24'	1 Woven wire - black coated. At baseball field - 24' tall	60	LF 2001	17	3	\$100	\$6,000	20		2021	\$6,000													\$6,0
Fence - 30' Bollards	Woven wire - black coated. At baseball field - 30' tall Wooden post	130	LF 2001 1996	17 22	3	\$110 \$75		20		2021 N/A	\$14,300			-		+					1	1		\$14,3
Bollards	4 Metal fold down break away (maxi force)	1	1996	22	3	\$2,000	\$8,000			2026									\$2,026			<u>L</u>		\$2,0
Park Signs	1 Cand bloated wood ====!	4	4000			#E 000	#F 000	4.5	2010	2025								ØE 000						05.0
Park Sign Board Sign Support Column & Frame	Sand blasted wood panel Cobble veneer over block w/concrete footing	1	1996 1996	22 22	3	\$5,000 \$8,000	\$5,000		2010	2025						+		\$5,000						\$5,0
Monument Base	Cobble or brick veneer over block w/o plaque	1	1996	22	3	\$7,000	\$7,000	50		2046														
Monument Plaque Sidewalks & Walkways	1 Cast Bronze	1	1996	22	4	\$2,400	\$2,400	50		2046						1						1		
Concrete	1 4" w/mesh reinforcement	45386	SF 1996	22	4	\$10	\$453,860	50		2046					+	+						<u> </u>		
Concrete Containment Curb	1 Around play area	231	LF 1996	22	4	\$30	\$6,930	50		2046							_		600.0:-					****
Concrete Header Concrete Parking Lot Curb Type B3	1	1997 1315	LF 1996 LF 1996							2026 2026				-		+			\$39,940 \$2,026			1		\$39,9 \$2,0
Parking Lot		1010	1990			ΨΣΟ	Ψ02,013	50		2020									Ψ2,020					ΨΖ,0.
Items Applied	4 Challe handison large side	04500	05 4000	00		60.05	A7 500	_	2012	2017								67.500					φ 7. 500	045.0
Asphalt Asphalt	Stalls, handicap logos, aisle way Resurface asphalt - w/slurry seal, crack seal and restripe	21502 21502		22 22	3	\$0.35 \$1.50	\$7,526 \$32,253		2012	2017					+			\$7,526			1	1	\$7,526	\$15,0
Asphalt	1 1"Asphalt Overlay - w/repair and restripe	21502		22		\$2.50	\$53,755			2021			\$53,755											\$53,7
Service Pedestal	1 Electrical	1	1996	22	1	\$20,000	\$20,000	30		2026									\$20,000					\$20,0
Lighting	i Licotrical	'	1990	- 22	-+	φ∠0,000	φ∠υ,000	JU		2020				<u> </u>	 	+			φ20,000			<u> </u>		
1-33				22	3	\$2,000	\$26,000			2026									\$26,000					\$26,0

	PARK RENOVATION INV	/ENTORY	2018																						
	Park Name	Address/Description	Acres / size	Unit Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Ernie Sheldon Youth Sport Complex	362 Natoma Station Drive	8	1996	22																				
	Path/Security Lighting	9 Interior park walkway	1	1996	22	3	\$1,800	\$16,200	30		2026									\$16,200					\$16,200
	Sports Lighting	10 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4000			***	\$50.400			2222									\$50.400					AFO 400
1	Tennis Court and Hockey Rink Lights	18 Poles and light fixtures	1	1996	22	3	\$2,800	\$50,400	30		2026									\$50,400					\$50,400
irriga	tion System																								
	PC Central Controllers	1 Rain Master Evolution DX2 36 station	1	1996	22	4	\$16,000	\$16,000	15		2011	\$16,000													\$16,000
	PC Central Controllers PC Central Controllers	1 Rain Master Evolution DX2 48 station	1	1996	22	4	\$20,000	\$20,000			2011	\$20,000													\$20,000
-	Controller Existing	Irritrol MC 18+ (Attached to south wall of daycare building)	1	2001	17	4	\$10,000	\$10,000			2016	\$10,000				 		-		\$14,000					\$24,000
	Backflow Preventers - Irrigation	2	1	1996	22	4	\$7,000				2026	ψ10,000								\$6,000					\$6,000
-	Backflow Preventers - Domestic	2	1	1996	22	4	\$3,000				2026									φο,σσσ					\$0
Add	d Amenities			1,111			70,000	+-,																	7-
	Baseball Backstop Safety Netting	Complete replacement cost	1000	SF 2001	17	1	\$4	\$4,000	10		2019		\$4,000											\$4,000	\$8,000
	Subtotal							\$1,821,602				\$456,288	\$4,000	\$53,755	\$96,600	\$0	\$0	\$0	\$12,526	\$462,192	\$0	\$3,800	\$0	\$11,526	\$1,100,686

PARK RENOVATIO	N INVENTORY	2018																						
										ion														
					ars)		_	s	5	lovat		0	-	2	, m	4	LO.	ထ					_	5
	lift	size	.	gnilt	e (Ye	tion	ä	Costs	ovati	. Rer	/201	/202/	/202/	/202/	/202/	/202/	/202/	/202/	/202/	/202/	/202/	/203/	/203	jecti
	Ruani	res /	Unit	Year B	t Ag	ondit	e 6	otal C	Rend	oelng	18-6	19-6	20-6)21-6	22-6	23-6	24-6	25-6	26-6	27-6	28-6	29-6	30-6	P.
		Ac		>	ırrent	ŏ	Pri	tima To	ast	chec	7/20	7/20	7/20	7/202	7/20	7/20	7/20	7/20	1/20	7/20	7/20	7/20	7/20	15 ≺
					์ ਹ			Es	_	ext S														
Park Name	Address/Description	11		4040	70					Ž														
Folsom City Lions Park Recreational Amenities	401 Stafford Street	41		1948	70																			
Sports Fields/Sports Courts Backstop	1	1		1988	30	3	\$12,000	\$12,000 30		2018	\$2,018													\$2,018
Foul Ball Poles Score Board	1 1 Pair 1 Replacement of board only	1		1996 2016	22	3 5	\$8,500 \$8,000	\$8,500 20 \$8,000 15		2021	7-,5.5			\$8,500										\$8,500
Score Keeper Table	1 with Seating - Metal mesh with coating (Wabash)	1		1996	22		\$1,500	\$1,500 8		2004	\$2,004								\$1,50	D				\$3,504
Accessory Structures Items																								
Gazebo/Pavilion Picnic Pavilion	1 Pavilion with asphalt composition roof (10 x 30)	300	SF	1985	33	3	\$35,000	\$35,000 40		2025								\$35,000	0					\$35,000
Picnic Pavilion	25' x 25' concrete base w/cobble veneer-painted wooden structure with shake roof, cupola w/copper top	1		1975	43	3	\$50,000	\$50,000 40		2015	\$50,000							700,000						\$50,000
Wooden shake	Cedar shake roof with (copper top) cupola	1		2002	16		\$5,000	\$5,000 30		2032														\$1
ADA retro fit (ramp) ADA retro fit (hand railing)	1 Concrete ramp to Gazebo - 6' wide w/ 8.33 slope (36 LF) 2 Steel hand railing on ramp	216 72	SF LF	2002 2002	16 16	3	\$10 \$50	\$2,160 40 \$7,200 40		2042 2042							<u></u>			<u> </u>	<u>L</u>			\$0
Play Equipment 2-5 Play Equipment	3 1 Complete manufactured set	1		2010	8	4	\$50,000	\$50,000 25		2035										1				\$
5-12 Play Equipment	Complete manufactured set	1 1000	QF.	2002	16 8	4	\$90,000 \$15	\$90,000 25 \$15,000 8		2027	\$15,000									\$90,000)			\$90,000 \$15,000
Rubberized play area Swings	1 For ADA compliance around play equipment 2 Double bay (4)	1	ər	2010	8	4	\$18,000	\$36,000 20		2030	φ10,000				4								\$36,000	\$36,000
Swings Fencing Toddler Play area	1 Double bay (4) 1 Chain link	1 126	LF	2002 2010	16 8	4	\$18,000 \$20	\$18,000 20 \$2,520 20		2022 2030					\$18,000								\$2,520	\$18,000 \$2,520
Concrete Containment Curb Concrete Containment Curb	1 Around circular play area 1 Around rectangular play area	380 254	LF LF		16 8	4	\$20 \$20	\$7,600 50 \$5,080 50		2052 2060														\$6
Buildings								, , , , , ,																
Restroom	Located by playground - not ADA compliant - complete 1 replacement needed	700	SF	1970	48	1	\$400	\$280,000 100		2070														\$1
Restroom/Concession Stand Site Equipment /Furniture	1 Concession stand/ restroom 44 x 25	1100	SF	1996	22	2	\$200	\$360,000 20		2016	\$360,000													\$360,000
Items Barbeque (small)	5	1		1984	34	3	\$500	\$2,500 10		1994	\$2,500													\$2,500
Barbeque (Large) Picnic Tables - 8' long	Stone enclosure contains 5 in one structure with seating - Metal Mesh with Coating (Wabash)	1		1984 1984	34 34	3	\$1,100 \$1,700	\$1,100 10 \$6,800 8		1994 1992	\$1,100 \$6,800													\$1,100 \$6,800
Picnic Tables - 8' long	25 Wooden tops and seats	1		1984	34	3	\$500	\$12,500 8		1992	\$12,500													\$12,500
Drinking Fountains Trash Cans	3 Direct Buried 3 Expandable metal/recycled plastic w/liner	1 1		1988 1998	30 20	3 4	\$5,000 \$500	\$15,000 10 \$1,500 15		1998 2013	\$15,000 \$1,500													\$15,000 \$1,500
Seating Bench - 6' blue	Metal mesh with coating - Wabash expandable metal w/bk	1		1984	34	3	\$950	\$950 8		1992	\$950													\$950
Benches - 8' green Benches - Dug out	Metal mesh with coating - Wabash expandable metal w/bk Aluminum 24' long	1		1984 1984	34 34	3 4	\$950 \$4,200	\$8,550 8 \$8,400 30		1992 2014	\$8,550 \$8,400													\$8,550 \$8,400
Bleachers - 5 tier, metal	4 Aluminum	1		1986	32		\$6,500	\$26,000 30		2016	\$26,000													\$26,000
Hardscape Items																								
Flag Pole Retaining wall along sidewalk	1 30 Pole 1 Segmented masonry	1 248	LF	2005 1985	13 33	4	\$3,500 \$58	\$3,500 30 \$14,384 50		2035 2035							-			-	-			\$(
Fencing & Gates Fence	1 Ball field outfield - 6' tall	326	LF	1984	34	3	\$20	\$6,520 20		2004	\$6,520													\$6,520
Fence	1 Woven wire-galvanized-dugout- 8' tall	136	LF	1984	34	3	\$50	\$6,800 20		2004	\$6,800													\$6.800
Fence Fence	Woven wire - galvanized - warm up area - 10' tall Woven wire - galvanized - dugout area - 20' tall	142 72	LF	1984 1984	34	3	\$60 \$80	\$8,520 20 \$5,760 20		2004 2004	\$8,520 \$5,760													\$8,520 \$5,760
Fence Gate	1 Woven wire - galvanized - backstop fence - 40'tall 1 Access gate at ball field - chain link- double gate	69 16	LF LF	1984 1984	34 34		\$200 \$500	\$13,800 20 \$8,000 20		2004 2004	\$13,800 \$8,000													\$13,80 \$8,00
Gate Bollard	Double swing w/4metal bollards next to masonry wall Wooden, moveable	1		1984 1984	34 34	3	\$2,500 \$75	\$2,500 20 \$150 15		2004 N/A	\$2,500													\$2,50
Bollard	4 Metal	1		2000	18		\$2,000	\$8,000 20		2020			\$8,000											\$8,00
Park Signs Park Sign Board	1 Sand blasted wood panel	1		1990	28		\$5,000	\$5,000 15		2005	\$5,000													\$5,000
Monument Base Folsom Institute Monument Base	Cobble or brick veneer over block w/o plaque Solid marble	1		2000 1970	18 48		\$7,000 \$6,500	\$14,000 50 \$6,500 50		2050 2020			\$6,500											\$6,500 \$6,500
Monument Plaque Folsom Institute Monument Plaque	2 Cast bronze 1 Cast bronze	1		2000 1970	18 48		\$2,400 \$2,400	\$4,800 50 \$2,400 50		2050 2020			\$2,400											\$0 \$2,400
Sidewalks & Walkways		44470	0.5										Ψ2,400											Ψ2,400
Concrete ADA Ramp	1 4" w/mesh reinforcement 2 Concrete with rubberized surface	41170 1		2017 2002	1 16		\$10 \$7,500	\$411,700 50 \$15,000 8		2067 2010	\$15,000													\$ \$15,00
Concrete Header Concrete Parking Lot Curb Type B3	1 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	155 520	LF LF	2001 1990	17 28	4	\$20 \$25	\$3,100 30 \$13,000 30		2031 2020			\$13,000							1				\$ \$13,00
Concrete Curb Stop Parking Lot	1 120 57,600 SF total area	16		1990			\$60	\$960 30		2020			\$960											\$96
Items		46906	SF	2007	11	3	¢0	\$16,417 5		2012	\$16,417										\$16,417			\$32,83
Asphalt Asphalt	Stalls, handicap logos, aisle way Resurface asphalt - w/slurry seal, crack seal and restripe	46906	SF	2007	11	4	\$0	\$70,359 10		2017	φ10,41 <i>1</i>					\$70,359)				φ10,41 <i>/</i>			\$32,83 \$70,35
Asphalt Overlay Electrical	1 1"Asphalt Overlay - w/repair and restripe	46906	SF	2007	11	4	\$3	\$117,265 15		2022														\$
Service Pedestal Lighting	2 Electrical	1		1960	58	3	\$20,000	\$40,000 30		1990	\$40,000													\$40,00
Parking Lot lighting	20 Poles and light fixtures	1		2007	11	4	\$2,000	\$40,000 30 \$1,800 30		2037														\$
Path/Security Lighting Sports Lighting	Interior Park walkway - close to toddler play area	1		2007	11		\$1,800	\$1,800 30		2037														\$(
Ball Field Lights (stadium lighting)	4 Fixtures and controls only	1		2002	16	4	\$20,000	\$80,000 30	1	2032					<u> </u>		1			1	<u> </u>			\$0

PARK RENOVATION IN	IVENTORY	2018																							
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Folsom City Lions Park	401 Stafford Street	41		1948	70																				
ation System																									
Items																									
PC Central Controllers	3 Rain Master Evolution DX2 36 station	1		2002	16	4	\$16,000	\$48,000	15		2017	\$48,000													\$48,000
PC Central Controllers	1 Rain Master Evolution DX2 48 station	1		2002	16	4	\$20,000	\$20,000			2017	\$20,000													\$20,000
Backflow Preventers - Irrigation	Complete replacement cost	1		2002	16	4	\$7,000	\$7,000			2032														\$0
Backflow Preventers - Domestic	Needs a domestic backflow preventers	1		2002	16		\$3,000	\$3,000	30		2032														\$0
ed Amenities																									
Baseball Backstop Safety Netting	Complete replacement cost	1000	SF	1996	22	1	\$4	\$4,000	10		2006		\$4,000										\$4,000		\$8,000
Subtotal								\$2,123,375	5			\$708,639	\$4,000	\$30,860	\$8,500	\$18,000	\$70,359	\$0	\$35,000	\$1,500	\$90,000	\$16,417	\$4,000	\$38,520	\$1,025,795

PARK RENOVATION	INVEN	ITORY	2018																						
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Folsom Kids Play Park		201 Prewett Drive	7		1004	24																			
		201 Prewell Drive	- /		1994	24																			
essory Structures Items																									
			+				+				-														
Gazebo/Pavilion Picnic Pavilion	1	Small Steel - 20 x 20 w/metal roofing	1	 	1999	19	2	\$26,000	\$26,000 40		2039				-		-				1	+			
Metal roofing		On existing structures	400	SE	1999			\$26,000	\$4,000 40		2039						-				1	1			
Play Equipment	-+'	On oxiding directures	400	- 31	פפפו	18	- 3	\$10	φ4,000 40		2009						-				1	1			
2-5 Play Equipment	1	Complete manufactured set	1		1994	24	2	\$50,000	\$50,000 25		2019		\$50.000												\$50
2-5 Play Sand Play Area		Complete manufactured set	1	1	1994	24	2	\$50,000	\$50,000 25		2019		\$50,000									-			\$50
5-12 Play Equipment		Complete manufactured set	1		1994	24	2	\$90,000	\$90,000 25		2019		\$90,000												\$90
Swings		Single Bay (2)	1		1994	24		\$10,000	\$10,000 20		2019	\$18,000	φ90,000	,											\$18
Swings		Double Bay (4)	1 1		1994	24	3	\$18,000	\$18,000 25		2019	\$10,000	\$18.000												\$18
Swings		Tire Swings	1	1	1994				\$10,000 20		2019	\$10,000	\$10,000	,											\$10
Equipment /Furniture		The Owings	'		1334	27	J	ψ10,000	ψ10,000 20		2014	ψ10,000													ΨΙΟ
Items																									
Barbeque (small)	2		1		1999	19	3	\$500	\$1,000 10		2009	\$1,000													\$1
Picnic Tables - 4' x 4'		Metal framed with wood top	1		1999	19	3	\$1,200	\$7,200 15		2014	\$7,200													\$7
Picnic Tables - 6' long		with Seating - recycled plastic (DuMor)	1		1999		3	\$1,200	\$3,600 15		2014	\$3.600													\$3
Drinking Fountains		Direct Buried	1		1994	24		\$5,000	\$5,000 10		2004	\$5,000													\$5
Trash Cans		Concrete w/liner	1		1994	24	1	\$600	\$1,200 20		2014	\$1,200										-			\$1
Doggie Stations		w/trash can for disposal	1		1994	24		\$1,200	\$1,200 10		2004	\$1,200													\$1
dscape		With a city and books			1001		Ť	\$1,200	ψ1,200 T0		2001	ψ1,200													Ţ.
Items																									
Fencing & Gates																									
Fence	1	Wood around both play equipment areas (Mat'l cost \$3438)	557	LF	1994	24	3	\$60	\$33,420 15		2009	\$33,420													\$33
Bollards		Wooden post 4' on center	1				3	\$75	\$2,250 15		2009	\$2,250													\$2
Sidewalks & Walkways									, , , , ,			, ,													
Concrete	1	4" w/mesh reinforcement	8915	SF	1994	24	3	\$10	\$89,150 50		2044														
ADA Ramp - Play Areas	1	Concrete w/out rubberized surface	2		1994	24	3	\$8,000	\$16,000 50		2044										1		i i		
Concrete Containment Curb	1		588		1994	24	3	\$30	\$17,640 50		2044														
Concrete Header	1		407	LF	1994	24	3	\$20	\$8,140 30		2024							\$8,140			1				\$8
trical																									
Service Pedestal	1	Electrical	1		1994	24	3	\$20,000	\$20,000 30		2024							\$20,000							\$20
Lighting																									
Path / Security Lighting	4	Interior Park Walkway	1		1994	24	3	\$1,800	\$7,200 30		2024							\$7,200							\$7
ation System																									
Items																									
Non- PC Central Controller		Complete replacement cost	1		1994			\$10,000	\$10,000 15	2014	2029												\$10,000		\$10
Backflow Preventers - Irrigation	1		1		1994				\$7,000 30		2024							\$7,000							\$7
Backflow Preventers - Domestic	1		1		1994	24	3	\$3,000	\$3,000 30		2024							\$3,000							\$3
Subtotal									\$491,000			\$82,870	\$208,000	\$0	\$0	\$0	\$0	\$45,340	\$0	\$0	\$0	\$0	\$10,000	\$0	\$346,

PARK RENOVATION I	NVE	NTORY	2018																							
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Garden Club Mini Park		1105 Natoma Street	1		1967	51																				
Site Equipment /Furniture																										
Items																										
Picnic Tables - 6' long	1	with seating - recycled plastic (DuMor)	1		1996	22	3	\$1,200	\$1,200	15		2011	\$1,200													\$1,200
Trash can		Galvanized steel	1		1996	22	3	\$500	\$500			2026									\$500					\$500
Seating																										
Bench - Parks	1	Concrete w/memorial plaque	1		2005	13	3	\$700	\$700	40		2045														\$0
Benches - Parks	2	Concrete	1		2017	1	5	\$500	\$1,000	40		2057														\$0
Hardscape																										
Items																			•						•	
Park Signs																										
Park Sign	1	Recycle plastic on wood posts	1		2005	13	3	\$2,500	\$2,500	20		2025							•	\$2,500					•	\$2,500
Irrigation System																										
Items																			•						•	
Backflow Preventer - Irrigation	1	Complete replacement cost	1		2005	13	3	\$3,000	\$3,000	30		2035														\$0
Subtotal									\$8,900				\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$500	\$0	\$0	\$0	\$0	\$4,200

	PARK RENOVATION IN	VEN	NTORY	2018																							
	Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Granite Mini Park		1005 Mormon Street	1		1991	27																				
Recr	ational Amenities																										
	Items																										
	Sports Fields/Sports Courts																										
	Tennis court	2	Surface coat and striping (60 x 120 = 7200 SF)	1		1991	27	2	\$17,000	\$34,000	8	2000	2008	\$34,000													\$34,000
	Tennis Court Demo/Rebuild		Complete Renovation. Demo, Removal, and Const.	1		1991	27	3	\$60,000	\$60,000			2021	, , , , , , , ,								\$60,000					\$60,000
Acce	ssory Structures									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												, , , , , ,					, ,
	Items																										
	Play Equipment												İ	Ì													
	5-12 Play Equipment	1	Complete manufactured set	1		1991	27	4	\$90,000	\$90,000	20	2003	2023	1					\$90,000								\$90,000
	Swings		Single bay (2) on "T" pole	1		1991	27	4	\$20,000			2003			İ				\$20,000	j							\$20,000
Site	quipment /Furniture		<u> </u>																								
	Items																										
	Picnic Tables - 6' long	3	with Seating - recycled plastic (DuMor)	1		1991	27	2	\$1,200	\$3,600	15		2006	\$3,600													\$3,600
	Picnic Tables - 6' long		Aluminum	1		1991	27	2	\$900	\$2,700			2021	, , , , , , ,			\$2,700										\$2,700
	Picnic Tables 8' long outside tennis court	1	with Seating - metal mesh with coating (Wabash)	1		1991	27	1	\$1,700	\$1,700	8		1999	\$1,700								\$1,700					\$3,400
	Drinking Fountains		Direct buried	1		1991	27	1	\$5,000	\$10,000	10		2001	\$10,000													\$10,000
	Bike Racks		Metal tubular	1			27		\$2,200	\$2,200			2011	\$2,200													\$2,200
	Seating													, ,													, ,
	Benches - Parks	3	Recycled plastic (DuMor) 6'	1		1991	27	2	\$2,000	\$6,000	15		2006	\$6,000													\$6,000
Hard	cape																										
	Items																										
	Retaining Wall	1	Segmented masonry units	81	LF	1991	27	3	\$58	\$4,698	50		2041														\$0
	Fencing & Gates								777	+ .,																	**
	Fence - 12'	1	woven wire - galvanized	468	LF	1991	27	3	\$75	\$35,100	20		2011	\$35,100													\$35,100
	Gate - Single Swing	1		1		1991	27	3	\$2,000	\$2,000			2021	φου, του			\$2,000										\$2,000
<u> </u>	Bollards		Wooden post 4' on center	1	1	1991		3	\$75	\$15,375			2011	\$15,375			+ =,500						1				\$15,375
	Bollards		Metal fold down break away (max force)	1	1	1991	27	1	\$2,000	\$4.000			2021	Ţ.z,3,0			\$4.000										\$4,000
	Park Signs	1		1	1				7-,0	Ţ.,000				İ			Ţ.,300										ţ.,j000
	Park Sign Board	1	Recycled plastic	1	1	1991	27	1	\$1,800	\$1,800	20		2011	\$1,800													\$1,800
	Sign Support Column & Frame		Cobble veneer over block w/concrete footing	1	1	1991	27	2	\$8,000	\$8.000			2041	Ţ.,300													\$0
	Sidewalks & Walkways	Ť		1				1	+5,000	ψ0,000				İ									1	Ì			Ψ.
	Concrete	1	4" w/mesh reinforcement	4134	SF	1991	27	4	\$10	\$41,340	50		2041	İ													\$0
	ADA Ramp - Play area		Concrete w/out rubberized surface	1	1	2003	15	4	\$8,000	\$8,000			2053	İ									1				\$0
	Concrete Header	1		638	LF	1991	27	3	\$20	\$12,760			2021	İ			\$12,760										\$12,760
	Concrete Bollard Header	1		932	LF	1991	27	3	\$20	\$18,640			2021	İ			\$18,640						1	1			\$18,640
Elec	rical								+=0	Ţ.I,010							4.2,310										Ţ.:,o.io
,	Service Pedestals	1	Electrical	1		1991	27	3	\$20,000	\$20,000	30		2021				\$20,000										\$20,000
	Lighting	Ė		1	1			ti	,	,_00				İ			,_						1	Ì			+ 22,300
	Path/Security Lighting	3	Interior Park Walkway	1	1	1991	27	3	\$1.800	\$5,400	30		2021	İ			\$5,400										\$5,400
Irria	tion System		48,000 Lawn + 34,300 Shrub = 82,300 SF						Ţ.,000	ψ3,.00							ψ5,.50										\$3,100
	Items		C.,,TT. T 02,000 01																								
	Non- PC Central Controller	1	Complete replacement cost	1	1	1991	27	5	\$10,000	\$10,000	15	2014	2029	İ									1		\$10,000		\$10,000
	Backflow Preventers - Irrigation		Complete replacement cost	1		1991	27	4	\$7,000	\$7,000		2017	2021	<u> </u>			\$7,000						<u> </u>		ψ10,000		\$7,000
-	Backflow Preventers - Imgation Backflow Preventers - Domestic		Complete replacement cost	1	1	1991	27	4	\$3,000	\$3,000			2021	-			\$3,000						-		-		\$3,000
	Subtotal	<u> </u>	Complete replacement cool	<u> </u>		1001	-1		ψ5,000	\$427.313	50		2021	\$109,775	\$0	\$0	\$75,500	\$0	\$110.000	\$0	\$0	\$61 700	\$0	\$0	\$10.000	\$0	\$366.975
	Subtotal									\$42 <i>T</i> ,313				\$ 105,775	ΨU	₹ 0	₹ <i>1</i> 5,500	ψU	\$110,000°	Ψ 0	₹ 0	₹01,700	ΨŪ	ΨU	\$10,000	⇒ 0	\$300,975

PARK RENOVATION IN	NVENTORY	2018																						
	Quantity	Acres / size	Unit	Year Built	urrent Age (Years)	Condition	Price per unit	Total Costs	Last Renovation	Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
					ថ			Ē		lext S														1
Park Name	Address/Description			****						2														
Handy Family Park	1560 Cavitt Drive	10		2003	15																			
Recreational Amenities Items																								
Sports Fields/Sports Courts						1									†									
Basketball Hardware	1 Hoop, backstop (except pole)	1		2003		4	\$2,000	\$2,000 15																\$0
Basketball - Full / Lighted	Surface coat and striping	6000	SF	2003		5	\$1.00	\$6,000 8									\$6,000							\$6,000
Basketball - demo/rebuild	Complete renovation. Demo, removal and construction	1		2003	15	5	\$70,000	\$70,000 30	2016	2046														\$0
Accessory Structures Items																								
Gazebo/Pavilion		1	1	1	1	† †		+	†	† †					1									
Picnic Pavilion	1 Large Steel - larger than 20 x 20 w/metal roofing	1		2003	15	3	\$35,000	\$35,000 40		2043														\$0
Play Equipment																-								
2-5 Play Equipment	1 Complete manufactured set	1		2003	15	4	\$50,000	\$50,000 25		2028					1						\$50,000			\$50,000
5-12 Play Equipment Rubberized Play Area	Complete manufactured set For ADA compliance around play equipment	1 460	SF	2003	15 15	4	\$90,000 \$15	\$90,000 25 \$6,900 8		2028 2026	\$6,900				+ +				\$6,900		\$90,000			\$90,000 \$13,800
Bridges, Railings, Misc.	i i o ADA compliance around play equipment	+00	- 31	2003	10	'	φισ	ψυ,συυ δ	2010	2020	φυ,500								φυ,300					ψ13,000
Metal Handrails	1 Handrails or railing for path	655	LF	2003	15	3	\$55	\$36,025 40		2043														\$0
Buildings																								
Restrooms - Replace Entire Structure	1	250	SF	2003	15	4	\$400			2103						A 40.750								\$0
Restroom - renovate interior Site Equipment /Furniture	1 Fixtures, floor/wall treatments, mech equipment, etc10x25	250	SF	2003	15	3	\$175	\$43,750 20		2023						\$43,750)							\$43,750
Items																								
Barbeque (Large)	1	1		2003	15	3	\$1,100	\$1,100 10		2013	\$1,100				t						\$1,100			\$2,200
Picnic Tables 4' x 4'	2	1		2003		3	\$1,200	\$2,400 15		2018	\$2,400													\$2,400
Picnic Tables - 8' long	10 with Seating - Metal mesh with powder coating	1		2003		3	\$1,700	\$17,000 15		2018	\$17,000					440.000								\$17,000
Drinking Fountains Trash Cans	Direct buried Expandable metal/recycled plastic w/liner	1 1		2003	15 15	3	\$5,000 \$500	\$10,000 20 \$3,000 15		2023 2018	\$3,000				+	\$10,000)							\$10,000 \$3,000
Doggie Stations	w/trash can for disposal	1		2003	15	3	\$1,200	\$2,400 10		2013	\$2,400				+						\$2,400			\$4,800
Seating	2 What our for disposal	† ·		2000		 	ψ1,200	Ψ2,100 10		20.0	ΨΣ,100				†						ψ2,100			\$ 1,000
Benches	7 Metal mesh powder coated (1 is memorial bench)	1		2003	15	3	\$1,000	\$7,000 15		2018	\$7,000													\$7,000
Hardscape																								
Items Fencing & Gates						1				-					+									
Fence - 4'	Woven wire - black coated	826	LF	2003	15	2	\$20	\$16.520 20		2023					+	\$16,520)							\$16,520
Park Signs	1 Wovern wild Black doubted	020		2000	10		ΨΣΟ	ψ10,020 20		2020					†	ψ10,020								ψ10,020
Park Sign Board	Sand blasted wood panel	1		2003	15	3	\$5,000	\$5,000 15		2018	\$5,000													\$5,000
Sign - Support Column & Frame	Cobble/brick veneer over block w/concrete footing	1		2003		4	\$8,000	\$8,000 50		2053														\$0
Monument Base Monument Plaque	Cobble or brick veneer over block w/o plaque Cast Bronze	1 1	+	2003	15 15	4	\$7,000 \$2,400	\$7,000 50 \$2,400 50		2053 2053														\$0
Sidewalks & Walkways	i Cast Divilze	+ '-	+	2003	15	4	φ∠,400	φ <u>∠,4</u> υυ 50	+	2000					+ +									\$0
Concrete	1 4" w/mesh reinforcement	19154	SF	2003	15	4	\$10	\$191,540 50	1	2053														\$0
ADA Ramp - Play area	Concrete w/rubberized surface	1		2003	15	3	\$8,000	\$16,000 8		2011	\$16,000								\$16,000					\$32,000
Concrete Containment Curb	1 Around play yard	301	LF	2003		4	\$30	\$9,030 50		2053														\$0
Concrete Header Concrete Parking Lot Curb Type B3	1 1	1572 615	LF		15 15	4	\$20 \$25	\$31,440 30 \$15,375 30		2033 2033					-									\$0
Prking Lot		010	LI	2003	10	7	φ∠Ο	ψ10,010 30		2000														\$ 0
Items																								
Asphalt	Stalls, handicap logos, aisle way	13300		2003		5	\$0.35	\$4,655 5		2022					\$4,655									\$4,655
Asphalt	Resurface asphalt - w/slurry seal, crack seal and restripe 1 1"Asphalt Overlay - w/repair and restripe	13300 13300	+		15 15		\$1.5 \$2.5	\$19,950 10 \$33,250 25	2016	2026 2028									\$19,950					\$19,950 \$0
Asphalt Electrical	i i Aspirali Overiay - wirepail and restripe	13300		2003	15	3	\$∠.5	φου,200 25		2020														\$0
Service Pedestals	1 Electrial		1	2003	15	4	\$20,000	\$20,000 30		2033														\$0
Lighting																								
Parking Lot Lighting	7 Poles and lighting fixtures		1	2003		4	\$2,000	\$14,000 30		2033						-								\$0
Path/Security Lighting	6 Interior park walkway	+ '	1	2003	15	4	\$1,800	\$10,800 30	+	2033					+ +									\$0
Sports Lighting Basketball Court lighting	2 Poles and lighting fixtures	1	1	2003	15	4	\$2,800	\$5,600 30	1	2033														\$0
Irrigation System	2 IT VICE and hymning includes			2003	10	7	Ψ2,000	ψο,οοο 30		2000														\$ 0
Items																								
PC Central Controllers	2 Rain Master Evolution DX2 36 station	1		2003		4	\$16,000	\$32,000 15		2018	\$32,000													\$32,000
PC Central Controllers Backflow Preventers - Irrigation	1 Rain Master Evolution DX2 48 station 1 Complete replacement coast	1 1	-	2003		4	\$20,000	\$20,000 15		2018	\$20,000													\$20,000
Backflow Preventers - Irrigation Backflow Preventers - Domestic	Complete replacement coast Complete replacement coast	1 1	-	2003		3	\$5,000 \$3,000	\$5,000 20 \$6,000 20		2023 2023					+ +									\$0 \$0
Subtotal	2 Somplete replacement coast			2003	10	3	ψ3,000	\$954,135			\$112,800	\$0	\$0	\$0	\$4,655	\$70,270	\$6,000	\$0	\$42,850	\$0	\$143,500	\$0	\$0	\$380,075
- Jubiciai								Q00-1, 100			V 112;000	- 40	90	ΨΟ	φ,000	Ψ10;Z10	40,000	Ψ0	Q-12,000	Ψ0	Ψ140,000	- -	- 40	φοσο,στο

PARK RENOVATION II	NVENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Hannaford Family Park	119 Lakeside Way	1		1997	21																			
Recreational Amenities	TO Landondo Tru)			1001																				
Items																								
Hardware	1 Hoops, Backstop (except poles)	1		1997	21	3	\$2,000	\$2,000 15	2008	2023	\$2,000										†			\$2,000
Basketball	Surface Coat and Striping - 7200 SF	1	1	1997	21	3	\$8,500			2016	\$8,500								\$8,500		1			\$17,000
Basketball demo/rebuild	Complete Renovation. Demo, Removal, and Construction	1		1997	21		\$60,000			2027	70,000								70,000	\$60,000				\$60,000
Accessory Structures							, , , , , ,	, , , , , , ,																
Items																								
Play Equipment																								
5-12 Play Equipment	Complete manufactured set	1		1997	21	4	\$90,000	\$90,000 25	2008	2033														\$0
Site Equipment /Furniture				,,,,,			+ 20,00	700,000																
Items																								
Barbeque (small)	2	1		1997	21	3	\$500	\$1,000 10		2007	\$1,000	i									\$1.000			\$2,000
Picnic Tables - 6' long	2 with Seating - recycled plastic (DuMor)	1		1997	21		\$1,200			2012	\$2,400										4.,			\$2,400
Drinking Fountains	1 Direct buried	1		1997	21	1	\$5.000			2017	\$5,000													\$5,000
Trash Cans	Expandable metal/recycled plastic w/liner	1		1997	21	4	\$500			2012	\$1,000													\$1,000
Doggie Stations	1 w/trash can for disposal	1		1997	21	3	\$1,200			2007	\$1,200										\$1,200			\$2,400
Seating	'							, , , , ,			, ,										, ,			, ,
Benches	6 Recycled plastic (DuMor)	1		1997	21	3	\$1,200	\$7,200 15		2012	\$7,200	i												\$7,200
Hardscape											, ,													
Items																								
Seat Wall	1 Brick	90	LF	1997	21	4	\$80	\$7,200 50		2047														\$0
Bollards	51 Wooden post 4' on center	1		1997	21	2	\$75			2027										\$3,825				\$3,825
Bollards	Metal fold down break away (max force)	1		1997	21	3	\$2,000			2027										\$4,000				\$4,000
Park Signs	i i i																							
Park Sign Board	1 Wood panel on 2 posts	1		1997	21	3	\$5,000	\$5,000 15		2012	\$5,000)												\$5,000
Sidewalks & Walkways																								
Concrete	1 4" w/mesh reinforcement	2804	SF	1997	21	3	\$10	\$28,040 50		2047														\$0
ADA Ramp - Play Area	Concrete w/out rubberized surface - not installed	1		1997	21	1	\$8,000	\$8,000 50	2008	2058														\$0
Concrete Containment Curb	1 Around play area	171	LF	1997	21	3	\$30			2047														\$0
Concrete Header	1	525	LF	1997	21	3	\$20	\$10,500 30		2027										\$10,500				\$10,500
Irrigation System																								
Items																								
Non- PC Central Controller	Complete replacement cost	1		1997	21	1	\$20,000	\$10,000 15		2012	\$10,000													\$10,000
Backflow Preventers - Irrigation	Complete replacement cost	1		1997	21	3	\$7,000			2027										\$7,000				\$7,000
Backflow Preventers - Domestic	Complete replacement cost	1		1997	21	3	\$3,000			2027										\$3,000				\$3,000
Subtotal								\$267,995			\$41,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$88,325	\$2,200	\$0	\$0	\$140,325

PARK RENOVATION IN	VENTORY	2018																							
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	≥	size		Ħ	چۆ خ	5	Ħ	sts	် ပိ	/atio	Ren	2019	2021		2022	2023	2024	2025	2026	2027	2028	2029	5030	2031	ctio
	lanti	8/8	L I	E E	Age	gi	per	<u>e</u>	ğ	eno	pel	//9-8	:/9-0		79-	2-6/	3-6/	.4-6/	2-6/	/9-9	79-2	8-6/	:/9-6	:/9-0	roje
	ਰ	Acre		, e	re ut	Co	rice	Tota	nate	st R	hedt	/201	//202		7/202	7/202	7/202	7/202	//202	//202	//202	7/202	//202	//203	, ×
					Cri		-		Estir	ے	t Sc	, ,	7		7	7	7		,		-			7	5
Park Name	Address/Description										Nex														
Hazel McFarland Park	1780 East Natoma Street	10		2003	15																				
Recreational Amenities																									
Baseball/Softball Fields Backstop	3	1		2003	14	3	\$12,000	\$36,000	30	2	2033														\$0
Foul Ball Poles Score Board	1 1 Pair 1 Replacement of board only	1		2003 2003		3	\$8,500 \$8,000	\$8,500 \$8,000			2023 2018	\$8,000					\$8,500								\$8,500 \$8,000
Score Keepers Tables	3	1		2003		3	\$1,200	\$3,600			2018	\$3,600													\$3,600
Accessory Structures Items																									
Gazebo/Pavilion																									
Picnic Pavilion Play Equipment	1 Large Steel - larger than 20 x 20 (24 x 24)	1		2003	14	3	\$32,000	\$32,000	40	2	2043														\$0
2-5 Play Equipment	Complete manufactured set	1		2003			\$50,000	\$50,000			2028											\$50,000			\$50,000
5-12 Play Equipment Rubberized Play Area	1 Extra Elements 1	1 1700	SF	2003		4	\$90,000 \$15	\$90,000 \$25,500		2012 2	2028		\$2	25,500								\$90,000 \$25,500			\$90,000 \$51,000
Swings	1 Single bay (2)	1	1	2003	14	4	\$10,000	\$10,000	20	2	2023		Ψ	,			\$10,000					,20,000			\$10,000
Swings Bridges, Railing, Misc.	1 Single bay (2)	1		2003	14	4	\$10,000	\$10,000	20	- 2	2023						\$10,000								\$10,000
Metal Handrails	Handrails or railing for path/trails	396	LF	2003	14	3	\$55	\$21,780	40	2	2043														\$0
Buildings Restrooms - Replace Entire Structure	1	274	SF	2003	14	4	\$400	\$109,600	100	2	2103														
Restroom - Renovate Interior	Fixtures, lavs, floor /wall treatments, mech equipment, etc.	274		2003	14	3	\$175	\$47,950			2023		\$4	17,950											\$47,950
Site Equipment /Furniture																									
Barbeque (Large)	1	1		2003	14	3	\$1,100	\$1,100 \$6.800			2013	\$1,100										\$1,100)		\$2,200 \$6,800
Picnic Tables - 8' long Drinking Fountains	4 with Seating - Metal mesh with Powder Coating 2 Direct buried	1		2003 2003		3	\$1,700 \$5,000	\$10,000			2018	\$6,800					\$10,000								\$10,000
Trash Cans	13 Concrete with liner	1		2003		3	\$600	\$7,800			2023						\$7,800								\$7,800
Bike Racks Seating	1 Metal tubular	1		2003	14	4	\$2,200	\$2,200	20		2023						\$2,200								\$2,200
Benches - Parks	3 Metal powder coated 18 Metal mesh (Wabash)	1		2003 2003		3	\$1,000 \$875	\$3,000 \$15,750			2018 2011	\$3,000 \$15,750								\$15,750					\$3,000 \$31,500
Benches - Dugout Bleachers - 3 tier - metal	6 Aluminum	1		2003		•	\$2,000	\$13,730			2033	\$13,730								\$13,730					\$0
Hardscape Items																									
Retaining Wall	1 Cast concrete	390	LF	2003	15	2	\$80	\$31,200	50	2	2053														\$0
Fencing & Gates Fence - 8" Outfield	Woven wire - black coated	344	LF	2003	15	3	\$58	\$19,952	20		2023						\$19,952								\$19,952
Fence - 10" Dug out	Woven wire - black coated	330	LF	2003	15	3	\$68	\$22,440	20	2	2023						\$22,440								\$22,440
Fence - 12' Wing Bollards	Woven wire - black coated Metal fold down break away (maxi force)	450 1	LF	2003		3	\$85 \$2,000	\$38,250 \$12,000			2023						\$38,250								\$38,250 \$0
Park Signs												45.000													45.000
Park Sign Board Sign Support Column & Frame	Sand blasted wood panel Brick veneer over block w/concrete footing	1 1		2003 2003		4	\$5,000 \$8,000	\$5,000 \$8,000			2018	\$5,000													\$5,000 \$0
Monument Plaque	1 Cast bronze	1		2003	15	4	\$2,400	\$2,400	50		2053														\$0
Sidewalks & Walkways Concrete	1 4" w/mesh reinforcement	32000	SF	2003	15	3	\$10	\$320,000	50	2	2053														\$0
ADA Ramp - Play area	Concrete w/out rubberized surface	1	15	2003		4	\$8,000	\$16,000	1	2	2053														0.0
Concrete Header Concrete Containment Curb	1 Around play area		LF	2003	15		\$20 \$30	\$16,000 \$14,550		2	2053														\$0
Concrete Parking Lot Curb Type B3 Concrete Curb Stops	1 1	1993 8	LF	2003 2003		4	\$25 \$60	\$49,825	30 30		2033														\$0
Parking Lot		8		2003	13	4	φ00	φ400	30	-	2033														\$0
Items Asphalt	Stalls, handicap logos, aisle way	35000	QE.	2003	15	3	0.9	\$12,250	5 2	2012 2	2017						\$12,250								\$12,250
Asphalt	Resurface asphalt - w/slurry seal, crack seal and restripe	35000	SF	2003	15	3	\$2	\$52,500	10	2	2013	\$52,500					φ12,230								\$52,500
Asphalt Electrical	1 1"Asphalt Overlay - w/repair and restripe	35000	SF	2003	15	5	\$3	\$87,500	20	2	2023											\$87,500			\$87,500
Items				0000	45		000 000	****	00		0000														00
Service Pedestal Lighting	1 Electrical	1		2003	15	3	\$20,000	\$20,000	30	2	2033														\$0
Parking Lot lighting	23 Poles and lighting fixtures	1		2003		3	\$2,000	\$46,000			2033														\$0
Path/Security Lighting Sports Lighting	15 Interior park walkway	1		2003	15	3	\$1,800	\$27,000	30	- 2	2033												1		\$0
Ball Field Lights (stadium lighting)	4 Fixtures and controls only	1		2003	15	3	\$20,000	\$80,000	30	2	2033														\$0
Irrigation System Items																									
PC Central Controllers Backflow Preventers - Irrigation	2 Rain Master Evolution DX2 48 station	1		2003 2003			\$20,000 \$7,000	\$40,000 \$7,000			2018	\$40,000													\$40,000 \$0
Backflow Preventers - Irrigation Backflow Preventers - Domestic	1 1	1		2003	15		\$7,000	\$7,000			2033														\$0 \$0
Added Amenities Baseball Backstop Safety Netting	1 Complete replacement cost	900	SF	2003	15	1	\$4	\$3,600	10		2013	Ф.О	3,600										\$3,600		\$7,200
Subtotal	1 Complete replacement cost	900	or.	2003	10	1		\$3,600 \$1,446,527	10	2		\$135,750 \$3,60		450	\$0	\$0	\$141,392	\$0	\$0	\$15,750	\$0	\$254,100	\$3,600	\$0	\$627,642

PARK RENOVATION I	NVENTORY	2018																							
Park Name	Address/Description	Acres / size	Unit Year Built		Current Age (Years)	Condition	Price per unit	Total Gosts	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L& L District																									
Hinkle Creek Nature Center	7000 Baldwin Dam Road		20	10	8																				
Assessory Structures	1000 Baldwill Balli Noad		20																						
Items																									
Buildings				-	<u> </u>		j									1	1								
Building	2000	1	SF 20	10	8	4	\$200	\$400,000	50		2060														\$0
Site Equipment /Furniture																									
Items																									
Drinking Fountains	Surface Mounted on building	1	20			4	\$4,500	\$9,000			2020														\$0
Bike Racks	6 Modular tubular	1	20	10	8	4	\$2,200	\$13,200	20		2030														\$0
Hardscape																									
Items	4 0	00	LF 20	10	0	4	\$50	\$5,000			0000						<u> </u>								00
Retaining Wall Pipe Hand Rail	Segmented masonry unit Along sidewalk ini back of building	90 50	LF 20			4	\$58	\$5,220	50		2060														\$0
Bollards	6 Wooden posts 4' on center	1	20			4	\$75	\$450	15		2025														φ ₀
Bollards	Metal fold down break away (max force)	1 1	20		8	2	\$2,000	\$2,000			2030						+								02
Park Signs	I Wetar fold down break away (max force)	+	20	10	0		Ψ2,000	Ψ2,000	20		2000														ΨΟ
Signage - support column & frame	1	1	20	10	8	3	\$8,500	\$8,500)																\$0
Sidewalks & Walkways							, . ,	, , , , , , , , , , , , , , , , , , , ,																	, ,
Concrete	1 4" w/mesh reinforcement	2710	SF 20	10	8	4	\$10	\$27,100	50		2060														\$0
Concrete Header	1	72	LF 20	10	8	4	\$20	\$1,440	30		2040														\$0
Concrete Curb Stops	23	1		10		4	\$60	\$1,380			2040														\$0
Asphalt	1 1' asphalt overlay (on Oak Ave. trail)	19460	SF 20	10	8	5	\$2	\$38,920	15		2025														\$0
Electrical																									
Items							***	***								ļ									
Service Pedestals	1	1					\$20,000	\$20,000	30		ļļ					ļ									\$0
Lighting	5 Dalas and light fixtures	4			-	4	#2.000	¢40,000	20		1					ļ					-				00
Parking Lot Lights	5 Poles and light fixtures L & L Maintained	1			_	4	\$2,000	\$10,000	30																\$0
Irrigation System	Lα L Waintaineu																								
Evolution Controllers	PC central evolution satellite con. (Rain Master DX2)	1		_	+	4	\$16,000	\$16,000	15		1					1									90
Backflow Preventers - Irrigation	Complete replacement cost	1				4	\$5,000	\$5,000			 					 	 								\$0
Backflow Preventers - Domestic	Complete replacement cost Complete replacement cost	1			i i	4	\$3,000	\$3,000								1	1								\$0
Parking Lot							Ţ2,230	+1,000																	Ţ,
Gravel	(To be paved with permeable pavement-future,	5850	SF			1																			\$0
	to the right of building and across street from front.)			-												1	i i								\$0
Subtotal							_	\$561,210				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PARK RENOVATION IN	VENTORY	2018																					
									Ē														
	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Price per unit	Total Costs	Estimated Life Cycle Last Renovation	xt Scheduled Renovatio	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Park Name	Address/Description								ž														
John Kemp Community Park Recreational Amenities	1322 Bundrick Drive	34		1998	20																		
Baseball/Softball Fields																							
Backstop	2 Wood, recycled plastic, Trex	1		2002		\$12,000	\$24,000		2032						017.000								\$0
Foul Ball Poles Score Keepers Tables	2 1 Pair 2 with seating - recycled plastic (DuMor)	1		2003 2002	15 3 16 4		\$17,000 \$2,400		2023 2017	\$2,400)				\$17,000								\$17,000 \$2,400
Volley Ball Court				4000																			
Volley Ball Court Turf - Artificial	2 2 net posts set in concrete 1 Monofilament Polyethylene	5852	SF	1998 1998	20 5	70,000	\$6,000 \$32,186	8 201	2013 4 2022	\$6,000	1			\$32,186	i							\$32,186	\$6,000 \$64,372
Soccer Fields	A M. St. A D. H. H.	00400	0.5	4000	00		0004 744	0 004	4 0000					0001 711								0004 744	0700 404
Turf - Artificial (Field 1) Turf - Artificial (Field 2)	1 Monofilament Polyethylene 1 Monofilament Polyethylene	69402 115825		1998 2002				8 201 8 201	4 2022					\$381,711 \$637,038								\$381,711 \$637,038	\$763,422 \$1,274,075
Water Play Structures Water Filtration	4 Cuitab ann alastic antala anna airin			4000	20 2	3 \$20,000	\$20,000	20	2040	\$20,000													\$20,000
Accessory Structures	Switch gear, electric controls, pumps, piping	1		1998	20 3	\$20,000	\$20,000	20	2018	\$20,000													\$20,000
Items Gazebo/Pavilion																							
Picnic Pavilion	2 Small steel - 12 x 12 w/metal roofing	1		1998	20 3		\$52,000		2038						<u> </u>				ь	<u>L</u>			\$0
Picnic Pavilion	Large steel - larger than 20 x20 w/metal roofing	1		1998			\$64,000		2038														\$0
Play Equipment 5-12 Play Equipment	Complete manufactured set	1		1998	20 3	\$90,000	\$90,000	25	2023						\$90,000								\$90,000
Swings	1 Double bay (4)	1		1998	20 3		\$18,000	20	2018	\$18,000													\$18,000
Buildings Restroom - Replace Entire Structure	1 1	900		1998	20 4	\$400	\$360,000	100	2098														\$0
Restroom - Replace Entire Structure Restroom - Renovate Interior	1 Sixture law floor (well to street, much assistant at	340 900		2002 1998	16 4 20 3		\$136,000 \$157,500		2102 2018	\$157.500													\$0 \$157,500
Restroom - Renovate Interior Restroom / Concession Stand	Fixtures, lavs, floor /wall treatments, mech equipment, etc. Counters, lavs, operable windows, floor, wall treatment, mech	340		2002	16 3		\$68,000		2018	\$157,500				\$68,000)								\$68,000
Site Equipment /Furniture																							
Items Barbeque (small)	2	1		1998	20 3	\$500	\$1,000	10	2008	\$1,000										\$1,000)		\$2,000
Barbeque (Large) Picnic Tables 4' x 4'	2 3 with seating - Metal Mesh with Coating (Wabash)	1		1998 1998	20 3 20 3		\$2,200 \$3,600		2008 2006	\$2,200 \$3,600						\$3.600				\$2,200)		\$4,400 \$7,200
Picnic Tables 4 X 4 Picnic Tables - 6' long	6 with Seating - Metal Mesh with Coating (Wabash)	1		1998	20 3		\$3,600		2006	\$9,000						\$9,000							\$18,000
Picnic Tables - 8' long	8 with Seating - Metal Mesh with Coating (Wabash)	1		1998	20 3		\$13,600		2006														
Serving Tables Drinking Fountains	Concrete 5 Direct buried	1		1998 1998	20 3	\$6,000 \$ \$5,000	\$25,000	40 20	2018	\$25,000	1												\$25,000
Trash Cans	20 Expandable metal/recycled plastic w/liner	1		1998	20 3		\$10,000		2013	\$10,000										04.000			\$10,000 \$2,400
Doggie Stations Seating	1 w/trash can for disposal	1		1998	20 4	\$1,200	\$1,200	10	2008	\$1,200	1									\$1,200)		
Benches - Parks	Metal mesh with coating -Wabash expandable metal w/out back Metal Mesh (Wabash)	1		2002	16 3	70.0	\$1,750 \$10,500		2010 2017	\$1,750 \$10,500						\$1,750							\$3,500 \$10,500
Benches - Dug out Bleachers - 3 tier - metal	4 Aluminum	1		2002 2002	16 3 16 4		\$8,000		2032	\$10,500													\$10,500
Bleachers - 5 tier, metal	2 Aluminum	1		2002	16 4	\$6,500	\$13,000	30	2032														\$0
Hardscape Items																							
Fencing & Gates Fence - 4'	Woven wire - along Bundrick Drive - 4'	436	15	2002	16 3	\$ \$20	\$9.720	20	2022					\$8,720									¢9 720
Fence - 4'	Woven wire - along Buildrick Drive - 4 Woven wire - galvanized - border with equipment yard-8'	331		2002	16 4		\$8,720 \$16,550		2022					\$16,550									\$8,720 \$16,550
Fence - 8'	Woven wire - black coated - outfield- 8' Woven wire - black coated - 10'	500 305			16 4 16 3				2022					\$29,000 \$20,740									\$29,000 \$20,740
Fence - 20'	1 Woven wire - black coated - outfield- 20'	500	LF	2002	16 3	\$95	\$47,500	20	2022					\$47,500									\$20,740
Fence - 30' Bollard	Woven wire - black coated - 30 ' Metal fold down break away (maxi force)	160	LF		16 4 16 4		\$17,600 \$2,000	20	2022 2022					\$17,600 \$2,000									\$17,600 \$2,000
Park Signs														Ψ2,000									Ψ2,000
Monument Base Monument Plaque	Cobble or brick veneer over block w/o plaque Cast Bronze	1		1998 1998	20 3 20 4		\$7,000 \$2,400		2048 2048		1		 						1	<u> </u>			\$0
Sidewalks & Walkways																			1				Ψ0
Asphalt - Walk Way Asphalt - Walk Way	1 Resurface asphalt with Chip Seal 1 1" asphalt overlay	9096 9096			16 3 16 3		\$9,096 \$27,288		2012 2017					\$9,096					1	1			\$9,096 \$0
Asphalt - Walk Way	Replacement or repair, 3" replacement	9096	SF	2002	16 3	3 \$5	\$45,480	20	2022										1				\$0
Concrete Concrete Header	1 1	36710 5625		1998 1998	20 2				2048 2028										1	\$112,500			\$0 \$112,500
Concrete Containment Curb	1 Around Play Area	365	LF	1998	20 4	\$30	\$10,950	50	2048														\$0
Concrete Parking Lot Curb Type B3 Parking Lot	1	3389	LF	1998	20 3	\$25	\$84,725	30	2028											\$84,725			\$84,725
Items	1 Stelle handigan logge siele way	02000	OF.	1000	20 ~	60.05	\$20 FF0	5 00	5 2000								620.550					620.550	POE 404
Asphalt Asphalt	Stalls, handicap logos, aisle way Resurface asphalt - w/slurry seal, crack seal and restripe	93000 93000	SF		20 4	\$1.5	\$139,500		2012			\$139,500			<u> </u>		\$32,550		ь	<u>L</u>		\$32,550	\$65,100 \$139,500
Asphalt Electrical	1 1"Asphalt Overlay - w/repair and restripe	93000	SF	1998	20 4	\$2.5	\$232,500	15 200	2 2017														\$0
Items																							
Service Pedestal Service Pedestal	1 Electrical 1 Electrical	1		1998 2002		3 \$20,000 3 \$20,000	\$20,000 \$20,000		2028 2032		1								1	\$20,000)		\$20,000
Lighting																							ą c
Parking Lot lighting Parking Lot lighting	12 Poles and lighting fixtures 12 Poles and lighting fixtures	1	+ =	1998 2002	20 4 16 4		\$24,000 \$24,000		2028 2032										1	\$24,000			\$24,000 \$0
Path/Security Lighting	6 Interior park walkway	1		1998	20 3	\$1,800	\$10,800	30	2028											\$10,800)		\$10,800
Path/Security Lighting Sports Lighting	5 Interior park walkway	1		2002	16 3	\$1,800	\$9,000	30	2032		1		 						1	<u> </u>			\$0
Ball Field Lights (stadium lighting)	18 Fixtures and controls only	1		1998	20 5		\$360,000		2028										1	\$360,000	D		\$360,000
Ball Field Lights (stadium lighting) Irrigation System	8 Fixtures and controls only	1		2002	16 5	\$20,000	\$160,000	30	2032														\$0
Items				10																			
PC Central Controllers	1 Rain Master Evolution DX2 36 station	1		1998	20 3	\$16,000	\$16,000	15	2013	\$16,000	1				L				1				\$16,000

PARK RENOVATION IN	VENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Ovcle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
John Kemp Community Park	1322 Bundrick Drive	34		1998	20																			
PC Central Controllers	1 Rain Master Evolution DX2 36 station	1		2002	16	4	\$16,000	\$16,000 15	5	2017	\$16,000													\$16,000
PC Central Controllers	2 Rain Master Evolution DX2 48 station	1		1998	20	3	\$20,000	\$40,000 15	5	2013	\$40,000													\$40,000
PC Central Controllers	1 Rain Master Evolution DX2 48 station	1		2002	16	3	\$20,000	\$20,000 15	5	2017	\$20,000												_	\$20,000
Backflow Preventers - Irrigation	Complete replacement cost	1		1998	20	3	\$7,000	\$7,000 30)	2028											\$7,000		<u> </u>	\$7,000
Backflow Preventers - Domestic	Complete replacement cost	1		1998	20	3	\$3,000	\$3,000 30)	2028											\$3,000			\$3,000
Subtotal								\$4,107,684			\$360,150	\$0	\$139,500	\$0	\$1,270,141	\$107,000	\$14,350	\$32,550	\$0	\$0	\$626,425	\$0	\$1,083,485	\$3,633,600

PARK RENOVATION IN	NVEN	ITORY	2018																							
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L& L District		'																								
Keller Mini Park		179 Keller Circle	1		1996	22																				
Assessory Structures		175 Keller Sircle	_		1330																					
Items																										
Play Equipment				+																						
5-12 Play Equipment	1	Complete manufactured set		1	1996	22	3	\$90,000	\$90,000	25		2021				\$90,000										\$90,000
Site Equipment /Furniture								+++++++++++++++++++++++++++++++++++++	+			_,_,				400,000										700,000
Items																										
Picnic Table - 6' long	1	Recyclable Plastic -6'	1		1996	22	3	\$1,500	\$1,500	12		2008	\$1,500												\$1,500	\$3,000
Drinking Fountains	1	Direct buried		1	1996	22	1	\$5,000		0 20		2016	\$5,000													\$5,000
Trash Cans	1	Concrete with liner		1	1996	22	1	\$600		0 20		2016	\$600													\$600
Hardscape																										
Items																										
Seat Wall	1	Segmented masonry unit - Cobble surface	2	0 LF	1996	22	3	\$100		50		2046														\$0
Bollards		Wooden post 4' on center		1	1996	22		\$75		20		2016	\$900													\$900
Bollards	1	Metal fold down break away (maxi force)		1	1996	22	3	\$2,000	\$2,000	30		2026									\$2,000					\$2,000
Park Signs																										
Park Sign Board	1	Sand blasted wood		1	1996	22	3	\$5,000	\$5,000	15		2011	\$5,000													\$5,000
Sidewalks & Walkways																										
Concrete		4" w/mesh reinforcement	54	0 SF			3			50		2046														\$0
ADA Ramp - Play area		Concrete w/out rubberized surface		1	1996		3			50		2046														\$0
Concrete Containment Curb	1	Around play area	16		1996		3		\$4,980	50		2046														\$0
Concrete Header	1		12	0 LF	1996	22	3	\$20	\$2,400	30		2026									\$2,400					\$2,400
Irrigation System		L & L Maintained																								
Items																										
Backflow Preventers - Domestic	1	Complete replacement cost		1	1996	22	3	\$3,000		0 20		2016	\$2,016													\$2,016
Subtotal									\$130,280	D			\$15,016	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$1,500	\$110,916

PARK RENOVATION	INVEN	ITORY	2018	3																				
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L& L District																								
Kentfield Mini Park		119 Heaton Way	2		1994	24																		
Recreational Amenities		TT9 Heaton Way			1554	- 24																		
Items																								
Sports Fields/sports Courts	-				+						1										 			
Basketball Court	1	Surface coat and striping	1	SF	1994	24	5	\$8,500	\$8,500 8	2017	2025													
Basketball Court demo/rebuild		Complete renovation, demo, removal, and construction	1	- 01	1994	24		\$60.000		2017	2024							\$60,000						\$60.00
Hardware		Hoop, backstop (except pole)	1		1994		2	\$2,000			2009	\$2,000						Ψ00,000						\$2,00
Accessory Structures		rioop, backcoop (except pole)			1004		_	Ψ2,000	Ψ2,000 10		2000	Ψ2,000												Ψ2,00
Items																								
Play Equipment																								
5-12 Play Equipment	1	Complete manufactured set	1		1994	24	3	\$90,000	\$90,000 25		2019	\$90,000												\$90,00
Swings		Single bay	1		1994		3	\$10,000			2019	\$10,000												\$10,00
ADA Ramp-Play Area		Concrete w/out rubberized surface	1		1994	24		\$8,000	\$8,000 50		2044	7.5,555												
Site Equipment /Furniture																								
Items																								
Picnic Tables - 4 x 6	3	Metal framed with wood top	1		1994	24	3	\$1,200	\$3,600 15		2009	\$3,600												\$3,60
Drinking Fountains	1	Direct buried	1		1994	24	3	\$5,000	\$5,000 20		2014	\$5,000												\$5,00
Trash Cans	1	Concrete w/ liner	1		1994	24	3	\$600			2014	\$600												\$60
Benches	2	Metal framed with wood top	1		1994	24	3	\$500	\$1,000 8		2002	\$1,000								\$1,000				\$2,00
Doggie Stations	1		1		2003	15	3	\$1,200	\$1,200 10		2013	\$1,200										\$1,200		\$2,4
Hardscape																								
Items																								
Retaining Wall	1	Cast concrete	86	LF	1994	24	3	\$80	\$6,880 50		2044													
Park Signs																								
Monument Base		Granite monolith 1x18"x4'	1		1994	24		\$6,500			2044													Ç
Monument Plaques	1	Cast bronze	1		1994	24	3	\$2,400	\$2,400 50		2044													
Sidewalks & Walkways																								
Concrete		4" w/mesh reinforcement	8500		1994		3	\$10			2044				1									
Concrete Containment Curb		Around play area	235	LF	1994		3	\$30			2044				1						.			
Concrete Header	1		492	LF	1994	24	3	\$20	\$9,840 30		2024						\$9,840							\$9,84
Irrigation System		L & L Maintained																						
Items					100:	0.1		00	***************************************	1	2007						20.055							
Backflow Preventers - Domestic	1	Complete replacement cost	1		1994	24	3	\$3,000	1 - 7		2024						\$3,000					04.000		\$3,00
Subtotal									\$310,570			\$2,000 \$111,400	\$0	\$0	\$0	\$0	\$12,840	\$60,000	\$0	\$1,000	\$0	\$1,200	\$0	\$188,44

PARK RENOVATION IN	VENTORY		2018																				
									5														
					ars)		90	E	ovati														_
	≥		size	Į.	(Ye	a lit	ists fe Co	vatio	Ren	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	actio
	lanti:		s/sə	ar Bu	Age	nditi.	8 8	eno	pelr	8-6//	:/9-6	:/9-0:	79	79-6/	:3-6/:	74-6/	:2-6/	:/9-9;	:/9-2:	7/9-8:	:/9-6:	:/9-0:	Proje
	 		Acr	×e,	rent	Con	Tota	ast R	hedt	7/201	7/201	7/202	//202	7/202	7/202	7/202	7/202	7/202	7/202	7/202	7/202	7/203	5 Yr I
					Š		Esti	تا	xt Sc						, -								7
Park Name	Address/Descrip	otion							N Se														
Lembi Community Park	1302 Riley Street		45	1982	2 36																		
eational Amenities Items																							
Sports Fields/Sports Courts Softball/Baseball Fields	3+1																						
Backstop	1 Wood			LF 1983		2 \$25	\$10,000 10			\$10,000										\$10,000			\$20
Foul Ball Poles Score Board	4 Pair 2		1 1	2000 1982		3 \$8,500 1 \$8,000			2020 1997	\$16,000		\$34,000)							+			\$34 \$16
Score Keeper - Table Soccer Fields	4 with seating - recycled plast	c (DuMor)	1	1982		4 \$1,200			1997	\$4,800													\$4
Basketball/Tennis Courts	3																						
Hardware Basketball	Hoop, backstop (except pole Surface coat and striping	9)	1 1	2000		3 \$2,000 5 \$8,500	\$2,000 15 \$8,500 8		2015 2025	\$2,000							\$8,500						\$2 \$8
Basketball demo/rebuild	Complete renovation, demo	removal, and const.	1	2000	18	4 \$60,000	\$60,000 30)	2030													\$60,000	\$60
Tennis Courts / Lighted Tennis Courts demo/rebuild	3 Surface coat and striping 3 Complete renovation, demo	removal, and const.	1	1999 1999		5 \$8,500 4 \$60,000	\$25,500 8 \$180,000 30		2025								\$25,500			+	\$180,000		\$25 \$180
Volley Ball Court (sand)	1 (50 x 80) 2 net posts set in c 1 2 net posts set in concrete	oncrete	1	SF 1997 2002	7 21	3 \$3,000	\$3,000 15 \$3,000 15		2012 2017	\$3,000 \$3,000													\$3 \$3
Volley Ball Court (Artificial turf) Volley Ball Court (Artificial turf)	Monofilament Polyethylene			SF 2002		2 \$3,000 4 \$6			2017	\$3,000								\$24,000					\$48
sory Structures tems																							
Gazebo/Pavilion									0.5														
Wood Shade Structure Metal Shade Structure	4 8 x 8 1 30 x 60		1 1	1996 2003		3 \$4,000 3 \$52,000	\$16,000 25 \$52,000 50		2021 2053				\$16,000							1			\$16
Picnic Pavlion	1 Large Steel - 24 x 24 w/meta	al roofing	1	2003		3 \$32,000	\$32,000 50		2053														
Play Equipment 5-12 Play Equipment	2 1 Complete manufactured set		1	1999		3 \$90,000	\$90,000 25	;	2024							\$90,000				1			\$90
5-12 Play Equipment	Complete manufactured set Single bay (2)	(Cal Hills)	1	2002 2002		3 \$90,000 3 \$10,000	\$90,000 25 \$10,000 20		2027 2022					\$10,000					\$90,000)			\$90 \$10
Swings Buildings														\$10,000									\$10
Restroom/Concession Stand Restroom/Concession Stand	1 Restrooms - Replace Entire 1 Restrooms - Renovate Entire		2025 2025	SF 1986		4 \$400 4 \$200	\$810,000 10 \$405,000 20		2086														
uipment /Furniture	1 Residents Reflevate Entir	Condition	2020	01 1000	J 02	4 \$200	Ψ400,000 20	2010	2000														
tems Barbeque (small)	2		1	2003	3 15	3 \$500	\$1,000 10)	2013	\$1,000										+			\$1
Picnic Tables - 6' long	29 with Seating - Metal mesh w		1	2003	3 15	3 \$1,500	\$43,500 8		2011	\$43,500					A F 000			\$43,500					\$87
Drinking Fountains Drinking Fountains	Concrete (eventually replace Direct buried	e with direct buried)	1 1	2003 1995		1 \$5,000 3 \$5,000	\$5,000 20 \$10,000 20		2023 2015	\$10,000					\$5,000								\$5 \$10
Orinking Fountains Trash Cans	2 Direct buried 28 Expandable metal/recycled	plastic w/liner	1	1982 2003		3 \$5,000 4 \$500	\$10,000 20 \$14,000 15		2002 2018	\$10,000 \$14,000													\$10 \$14
Doggie Stations	w/trash can for disposal	orastic Willier	1	2003		3 \$1,200	\$2,400		2013	\$2,400										\$2,400			\$4
eating Benches - Parks	5 Metal mesh with coating-Wa	bash metal w/back	1	2003	3 15	3 \$950	\$4,750 8		2011	\$4.750								\$4.750		+			\$9
Benches - Dug Out	8 Metal mesh (Wabash) 1 Soccer Field	·	1	1982	2 36	3 \$875	\$7,000 8		1990	\$7,000 \$2,000								\$7,000					\$14
Bleachers - 3 tier - metal Bleachers - 5 tier, metal	7 Soccer Field		1	1982 1982		3 \$2,000 3 \$6,500	\$2,000 30 \$45,500 30		2012 2012	\$2,000 \$45,500													\$2 \$45
Bleachers - 10 tier, metal ape	8 Ball Fields		1	1982	2 36	3 \$17,500	\$140,000 30		2012	\$140,000													\$140
tems	4 2010																						
Flag Pole Retaining Wall	1 30' Pole 1 5' high Keystone retaining w	all: 105" long	105	1996 LF 1982		3 \$3,500 3 \$160			2026 2012	\$16,800								\$3,500		+			\$1 \$1
encing & Gates		<u> </u>								ψ.0,300									A . =c -				
Fence - Chain link Fence - Chain link	1 Woven wire - galvanized - 51 Woven wire - galvanized - 6		2900	LF 2007 LF 1982	2 36	4 \$20 3 \$20	\$58,000 20)	2027 2002	\$58,000									\$4,720				\$ \$5
Fence - Chain link Fence - Chain link	1 Woven wire - galvanized - 8 1 Woven wire - galvanized - 8	(4 dugouts)	340	LF 1982 LF 1982	2 36	3 \$50 3 \$50	\$17,000 20)	2002 2002	\$17,000 \$60,000													\$1 \$6
Fence - Chain link	1 Woven wire - galvanized - 1	0' (3 tennis courts)	951	LF 1982	2 36	3 \$60	\$57,060 20)	2002	\$57,060													\$5
Fence - Chain link Fence - Chain link	1 Woven wire - galvanized - 1 1 Woven wire - galvanized - 2			LF 1982 LF 1982		3 \$60 2 \$85			2002 2002	\$21,360 \$20,400										+			\$2 \$2
Fence - Chain link	1 Woven wire - galvanized - 2			LF 1982		3 \$90			2002	\$10,800													\$1
Barrier Posts Bollards - Wooden	193 Wooden post 4' on center		1	1984		1 \$75			2004	\$14,475													\$1
Bollards - Metal Pull Out Bollards - Metal fold down	10 Metal 12 Metal fold down break away	(mayi force)	1	1996 1996	3 22	2 \$2,000 2 \$2,000	\$20,000 30)	2026 2026									\$20,000 \$24,000					\$2 \$2
Bollards- Metal Stationary	8 Metal	(maxi lotoe)	1	1996		2 \$2,000	\$24,000 30 \$16,000 40		2026									\$2 4 ,000					\$2
ark Signs Park Sign Board	2 Sand blasted wood panel		1	1984	1 34	3 \$5,000	\$10,000 15	,	1999	\$10,000										 			\$1
Signage - support column & frame	Cobble/Brick veneer over ble	3	1	1984	4 34	3 \$8,000	\$16,000 50)	2034	Ų.0,500													ų.
Monument Base Bronze Plaques	Concrete or brick veneer over Cast bronze	er block w/o plaque	1 1	1984 1984		3 \$7,000 3 \$2,400			2034 2034											+			
idewalks & Walkways		Soal	14050							644.050													\$1
Asphalt Asphalt	Resurface asphalt with Chip I" asphalt overlay		14658	SF 1982 SF 1982	2 36	2 \$1 3 \$3	\$43,974	i	1992 1997	\$14,658										\$43,974			\$1 \$4
Asphalt Concrete	1 Replacement or repair, 3" re 1 4" w/mesh reinforcement	placement		SF 1982 SF 1982		3 \$5 3 \$10			2002 2032														
ADA Ramp - Play area	2 Concrete w/out rubberized s		1	2002	2 16	3 \$8,000	\$16,000 50)	2052														
Concrete Header Concrete Containment Curb	Includes mow curbs & parkii Around play area (Lembi & 0)			LF 1982 LF 1982		2 \$20 3 \$30			2012 2032	\$139,160										+			\$13
Concrete Curb Stops	1		334	1982		3 \$60			2012	\$20,040													\$20
g Lot and Inside Roadway tems																							
Asphalt	1 Stalls, handicap logos, aisle			SF 1982 SF 1982		1 \$0.35 1 \$1.50			2019 1992						\$73,393					\$73,393			\$146
Asphalt	 Resurface asphalt - w/slurry 															1							

PARK RENOVATION IN	VVEN	ITORY	2018																						
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Electrical		7.u.uccc.2.cccp.u.c																							
Items																									
Service Pedestal	1	Electrical	1		1995	23	2	\$20,000	\$20,000 30		2025								\$20,000						\$20,000
Service Pedestal	2	Electrical	1		1989	29	2	\$20,000	\$40,000 30		2019		\$40.000						, ,,,,,,,,						\$40,000
Service Pedestal	2	Electrical	1		1982	36	2	\$20,000	\$40,000 30		2012		\$40,000												\$40,000
Lighting											1														
Parking Lot lighting	7		1		1986	32	3	\$1,500	\$10,500 30		2016	\$10,500													\$10,500
Path/Security Lighting (Lower section)	6		1		1987	31	3	\$1,500	\$9,000 30		2017	\$9,000													\$9,000
Sports Lighting																									
Ball Field Lights (stadium lighting)	28	Fixtures and controls only	1		1986	32	2	\$20,000	\$560,000 30		2016	\$560,000													\$560,000
Tennis Court Lights	18	Poles and light fixtures	1		1997	21	2	\$2,800	\$50,400 30		2027										\$50,400				\$50,400
Basketball Court Lights	6	Poles and light fixtures	1	1	2000	18	2	\$2,800	\$16,800 30		2030													\$16,800	\$16,800
Irrigation System																									
Items																									
PC Central Controllers	1	Rain Master Evolution DX2 36 station	1	1	2010	8	5	\$16,000	\$16,000 15		2025								\$16,000						\$16,000
PC Central Controllers	3	Rain Master Eagle	1		2014	4	3	\$6,000	\$18,000 15		2029												\$18,000		\$18,000
Non- PC Central Controller	1	Complete replacement cost	1	1	2001	17	5	\$10,000	\$10,000 15		2016	\$10,000													\$10,000
Backflow Preventers - Irrigation	2	Complete replacement cost	1		2013	5	4	\$7,000	\$14,000 30		2043														\$0
Backflow Preventers - Domestic	1	Complete replacement cost	1	1	2002	16	4	\$3,000	\$3,000 30		2032														\$0
Added Amenities																									
Baseball Backstop Safety Netting	1	Complete replacement cost	1100	SF	1996	22	1	\$4	\$4,400 10		2006		\$4,400										\$4,400		\$8,800
Subtotal									\$5.062.892			\$1.916.436	\$84,400	\$34,000	\$16,000	\$10,000	\$78.393	\$90,000	\$70,000	\$126.750	\$145,120	\$129,767	\$202,400	\$76.800	\$2,980,065

PARK RENOVATION IN	NVENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs		Last Renovation Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
HOA - Contract																								
Levy Park	701 Hunter Place	2		2000	18																			
	701 Huiller Flace			2000	10																			
Items																		\$8,500	1					\$8
Hardware	1 Hoop, backstop (except pole)	1	+	2000	18	3	\$2.000	\$2.000	15	2015	\$2.000	1			1		 	\$6,000	,	+	1			\$2
Basketball - Full		1	SF	2000	18		\$2,000 \$8,500		8 20		\$∠,000	4		-	 		 			+	+			\$2
Basketball - Full Basketball demo/rebuild	Surface coat / stripping Complete renovation, demo, removal and construction	1 1	5F	2000	18 18	5 4	\$8,500	\$8,500		2030	1	+			1		 			 	1			
cessory Structures	complete renovation, demo, removal and construction			2000	10	4	φου,υύυ	\$60,000	30	2030		_												
Items																								
	+ +		+			1 1			+ +											1				
Play Equipment	1 Commiste manufactured act	1	+	2000	40	3	#00.000	#00 000	25	2025	-				1			¢00,000	1	-				600
5-12 Play Equipment	1 Complete manufactured set	1	+	2000	18	3	\$90,000	\$90,000		2025	-				1			\$90,000		-				\$90
Swings	1 Double bay (4)	1	+ +	2000	18	3	\$18,000	\$18,000	20	2025	1	1					 	\$18,000	,	 	1			\$18
Bridges, Railings, Misc. Metal Handrails	1 Handraila or railing for noth the ite	220	1-	2000	18	3	\$55	\$12,100	40	2040	1	1					<u> </u>			 	<u> </u>			
	1 Handrails or railing for path/trails	220	LF	2000	18	3	\$55	\$12,100	40	2040														
te Equipment /Furniture																								
	3	1	+	2000	18	2	©E00	\$1,500	10	2010	£4 E00				-					-	£4 E00			\$3,
Barbeque (small) Barbeque (Large)	1	1	+	2000	18	2	\$500 \$1,100	\$1,500		2010	\$1,500 \$1,100				-					-	\$1,500 \$1,100			\$3, \$2,
Picnic Tables - 6' long	6 with Seating -Metal mesh with coating (Wabash)	1	+	2000	18	3	\$1,100	\$9,000		2008	\$1,100				-				\$9,000		\$1,100			\$2 \$18
Drinking Fountains	Direct buried	1	+	2000		3	\$5,000	\$5,000		2020	\$9,000	1	\$5,000		-				\$9,000	,				\$5
Trash Cans	5 Expandable metal	1	+ +	2000	18	4	\$5,000	\$2,500		2015	\$2,500	1	\$3,000		1					1	1	+		\$2
Doggie Station	Witrash can for disposal	1	+ +	2000	18	4	\$1,200	\$1,200		2010	\$1,200				1					1	\$1,200	+		\$2
Benches	7 6 ' expanded metal w/ backs	1	+ +	2000	18	3	\$950	\$6,650		2008	\$6,650				1				\$6,650	1	\$1,200	+		\$13
Benches	2 6' w/out backs	1	+ +	2000	18	2	\$875	\$1,750		2008	\$1,750			 	1		 		\$1,750		+	 		\$3
irdscape	2 0 W/Out Dacks			2000	10		φο/ 5	φ1,750	U	2008	φ1,/50	1							\$1,750	1				ф3
Items																								
Retaining Wall	Segmented masonry units (SMU)	212	I I F	2000	18	4	\$80	\$16,960	50	2050	 	1			1		 			†	 	 		
Seat Wall	1 Cognitited masonly drints (OWO)	39	LF	2000	18	4	\$80	\$3,120		2050	1	1					1			1	1			
Fencing & Gates	 	- 00		2000	- 10	+ - +	ΨΟΟ	ψ0,120	- 30	2000	1	1					1			1	1			
Tubular Steel (Street side)	1 3' high	159	LF	2000	18	3	\$85	\$13,515	40	2040										1	1			
Tubular Steel (Backside of Park)	1 5' high	103		2000		3	\$90		40	2040	1	1								1	1			
Bollards	Metal fold down break away (maxi force)	100		2000		3	\$2,000	\$2,000		2030	1	1								1	1		\$2,000	\$2
Park Signs	, (,		\dagger		<u> </u>	1 1	7=,500	+=,000			1						i e			1	1		+ =,300	<u> </u>
Interpretive Sign	1 1	1	1 1	2000	18	5	\$2,000	\$2,000	15	2015	\$2,000						i e			1	1			\$2
Sidewalks & Walkways	† †		1 1				+ =,500	+=,000			+=,000						i e			1	1			Ψ2,
Concrete	1 4" w/mesh reinforcement	6649	SF	2000	18	4	\$10	\$66,490	50	2050	İ	1					i e			1	1			
ADA Ramp	Concrete w/out rubberized surface	1		2000		4	\$8,000	\$8,000		2050														
Concrete Containment Curb	1	240	LF	2000	18	4	\$30	\$7,200		2050														
Concrete Header	1 1	986	LF	2000		4	\$20	\$19,720		2030	İ									İ	İ		\$19,720	\$19
igation System	HOA Maintained																							
Items																								
Backflow Preventers - Domestic	Complete replacement cost	1		2000	18	3	\$3,000	\$3,000	30	2030													\$3,000	\$3
Cubtatal							, , , , , ,	\$368 575			\$27 700	\$0	\$5,000	\$0	\$0	\$0	\$0	\$116.500	\$17.400	\$0	\$3.800	\$0	\$24.720	\$195.12

PARK RENOVATION IN	VENTORY	2018																					
	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Price per unit	Costs	stimated Life Cycle Last Renovation	Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027 -6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Park Name	Address/Description							"	Next														
Lew Howard Community Park	7100 Baldwin Dam Road	10		1965	52																		
creational Amenities	7 100 Baluwili Balii Roau	10		1903	33																		
Items																							
Basketball Hardware	6 Hoop, Backboard x 2 (except pole)	1		1975	43 4			15 2005				\$12,000											\$12,00
Basketball - Full court	1 Surface coat and striping (60 x 120= 7200 SF)	1	SF	1975	43 4		\$8,500			\$8,500								\$8,500)				\$17,00
Basketball demo/rebuild	1 Complete renovation, demo, removal and construction	1	SF	1975	43 4		\$60,000		2005	047.000								047.000			+		904.0
Tennis Courts Tennis Courts demo/rebuild	Surface coat and striping (60 x 120 = 7200 SF) Complete renovation, demo, removal and construction	1	SF SF	1975 1975	43 43		\$17,000 \$120,000		2013 1983	\$17,000						-		\$17,000)		+		\$34,00
cessory Structures	Z Complete renovation, demo, removal and construction	<u> </u>	JI.	1973	45 .	\$00,000	\$120,000	8	1903												_		-
Items																						+	
Gazebo/Pavilion																							
Picnic Pavilion	Picnic Pavilion w/ Comp shingle roofing-bldg. is cinder block	1		1986	32 3	\$300,000	\$300,000	20 2010	2030												I	\$300,000	\$300,00
Play Equipment																							
2-5 Play Equipment	Complete manufactured set	1		1991	27			25 2002											\$50,000	0	\bot		\$50,00
5-12 Play Equipment	1 Complete manufactured set	1		1991	27 5		\$90,000							***								/	9
Swings	1 Double bay (4)	1	1	1991	27 4	\$18,000	\$18,000	20 2002	2022					\$18,000	1	1			 	+	+		\$18,00
Bridges, Railing, Misc. Railing - Wooden	Wooden railing around playground	200	LF	1990	28	\$45	\$13,500	15	2005	\$13,500						-			-	-			\$13,50
Buildings	i Wooden raining around playground	300	LF	1990	20	\$45	\$13,300	15	2005	\$13,500											+		\$13,50
Restroom- Renovate Entire Structure	Fixtures, lavs, floor/wall treatments, mech equipment	200	SF	1960's	50+ 4	\$400	\$80,000	00 2005	2105										+		+		_
Restroom -Renovate Interior	1 10' x20' = 200 SF	200			50+			50 2005													+		
Equipment /Furniture						****	400,000																
Items									1														
Barbeque (small)	4	1		1990			\$2,000		2000	\$2,000													\$2,00
Picnic Tables - 6' long	24 with Seating - Metal mesh with coating (Wabash)	1		1986	32 4		\$36,000		1994	\$36,000								\$36,000)				\$72,00
Drinking Fountains	2 Direct buried	1		1986	32 3		\$10,000		2025								\$10,000						\$10,00
Trash Cans	8 Expandable metal/recycled plastic w/liner	1		1986	32 4		\$4,000			00.500		\$4,000						00.500				/	\$4,00
Benches - Parks	Metal mesh with coating-Wabash expandable metal w/back Metal frame with wood	1		1986 1986	32 4		\$9,500			\$9,500 \$500								\$9,500 \$500)		+		\$19,00
Benches - Parks	i Metai frame with wood	1		1986	32	\$500	\$500	8 2005	2013	\$500								\$500)			-	\$1,00
Items																							
Fencing & Gates																					+		
Concrete Seat Wall	1 Concrete wall around swings	154	LF	1986	32 3	\$80	\$12,320	50	2036													1	1
Fence -6'	Woven Wire - galvanized 6' around basket ball court	106	LF		32 3	\$80 \$20	\$2,120		2006	\$2,120													\$2,12
Fence -10'	Woven wire - galvanized 10' around tennis court	456	LF	1986	32 4		\$27,360		2006	\$27,360													\$27,36
Gate - Double Swing	2 Pipe gate	1		1986	32 3		\$5,000		2006	\$5,000													\$5,00
Gate - Single Swing	2 Pipe gate	1		1986	32 3		\$3,000		2006	\$3,000													\$3,00
Bollards	34 Wooden post 4' on center	1		1990	28 3		\$2,550		2005	\$2,550													\$2,55
Bollards	5 Metal fold down break away (maxi force)	1	-	1990	28 3	\$2,000	\$10,000	20	2010	\$10,000						+			+		+		\$10,00
Park Signs Sidewalks & Walkways	+ +	+	+	1	 	+			+					1	 	+			+	+	+		
Asphalt Walkways	Resurface asphalt with Chip Seal	34014	SF	1986	32	\$1	\$34,014	10	1996	\$34,014				1					1	†	+		\$34,01
Asphalt Walkways	1 1" asphalt overlay	34014		1986	32 2		\$102,042		2001	ψο .,ο 14									1	\$102,04	,2		\$102,04
Asphalt Walkways	Replacement or repair, 3" replacement	34014	SF	1986	32 3		\$170,070		2006										İ				1
Concrete	1 4" w/mesh reinforcement	4000	SF	1990	28 N		\$40,000		2040														
ADA Ramp - Play area	Concrete w/rubberized surface	1		2016	2 4	7.,	\$7,500		2024							\$7,500			1				\$7,50
ADA Ramp - Play area	Concrete w/out rubberized surface	1	1	2016	2 5		\$8,500		2066					1	ļ	ļ			ļ	_			
Concrete Curb Stops	31	1		2005	13 3	\$60	\$1,860	30	2035														
Items																					_		
Asphalt	Stalls, handicap logos, aisle way	36800	SF	1984	34 2	\$0.50	\$12 880	5 2012	2017					 	\$12,880				 	\$12,88	30		\$25,76
Asphalt	Resurface asphalt - w/slurry seal, crack seal and restripe				34 3		\$55,200		1994	\$55,200				1	ψ12,000				1	ψ12,00	+		\$55,20
Asphalt	1 1"Asphalt Overlay - w/repair and restripe				34		\$92,000		2009	, ,				1					1		1		
ctrical																							
Service Pedestal	1	1		1984	34 2	\$20,000	\$20,000	30	2014	\$20,000									1				\$20,00
Lighting		ļ	1		 									ļ		1			ļ	 	+		
Parking Lot lighting	11 Poles and lighting fixtures	1	1	1984	34	\$2,000	\$22,000	30	2014	\$22,000													\$22,00
pation System																					4		
Items	1 Rain Master Eagle	1	1	1984	34 5	\$6,000	\$6,000	15	1999	\$6,000				1	1	1			 	+	+		\$6,00
DC control controllers			1											 	 	+			+	1	+		
PC central controllers Backflow Preventers - Irrigation		1		109/	34 1 1	&E UUUI	&E UUUI	30	2014														
PC central controllers Backflow Preventers - Irrigation Backflow Preventers - Domestic	1 Complete replacement cost 1 Complete replacement cost	1		1984 1984			\$5,000 \$3,000		2014 2014	\$5,000 \$3,000											+		\$5,00 \$3,00

PARK RENOVATION INVENT	ORY	2018																				
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					<u> </u>				<u>o</u>	atio											1	
		Φ.			ears		¥	"	Cyc	õ	6 0	2	ន	8	2 2	92	23	88	62	00	<u> </u>	. <u>5</u>
		size		Ħ) e	io	į.	osts	Life (8	/207	/20%	/20%	/20%	/20%	/203	/20%	/20%	/20;	/203/	/203	ect
		es /	E E	a B	Age	ā	a ber	<u>a</u> C	ted L	l e	9-61	50-6	27.9	52-6	23-6	55-6	9-92	27-6	58-e	59-6	900	Ę.
	5	Acr		Š	rent	ပိ	Price	Tot	nate	hed	7207	//20	/20;	/20%	720	//20	/20	//20;	//20%	//20;	/20;	<u> </u>
					J.		_		isti La	် လ				-			-	-	-		/	=
Douls Name	Address/Description								_	le X												
Park Name Livermore Community Park	Address/Description	18		1000	19																	
Recreational Amenities	6004 Riley Street	10		1999	19																	
Items																						
Softball Fields and Soccer Fields Backstop L1	Wood, recycled plastic & Trex	1		2001	17	2	\$12,000	\$12,000	30	2031				-								\$
Backstop L2-3	2 Trex	1		2008	10	2	\$12,000	\$24,000	30	2038												\$
	3 pairs Replacement of board only	1		2001	17 17	3	\$8,500 \$8,000			2021 2016	\$8,000		\$51,0	00								\$51,00 \$8,00
	with Seating-metal mesh with coating (Wabash)	1		2001	17	3	\$1,500	\$4,500		2009	\$4,500											\$4,50
Football Field Football Goal Posts 2		1		4000	20	2	\$ F,000	\$10,000	40	2020												
	Replacement of board only	1		1996 2007	22 11	3	\$5,000 \$10,000		15	2036 2022				\$10,000								\$10.00
	1 Artificial Turf	103600	SF	2007	11	1	\$6	\$621,600	8	2015	\$621,600			, ,,,,			\$621,600					\$1,243,20
Volley Ball Court Volley Ball (sand) 4	1 2 poles per court	1	 	2001	17	4	\$3,000	\$12,000	15	2016	\$12,000				 							\$12,00
Water Play Structures	1					_	1.7															
Water Filters, Misc. equip. & structures 2	2 Switch gear, electric controls, pump	1		2001	17	3	\$20,000	\$40,000	10	2011	\$40,000											\$40,000
Accessory Structures Items																						
Gazebo/Pavilion 2																						
	1 Small, round, steel 1 Large oval	1		2001	17 17	3	\$26,000 \$52,000			2041 2041				-								\$0
Play Equipment	Large oval	·		2001	.,		Ψ02,000	ψ02,000	40	2041												Ų.
	Complete manufactured set	1		1996	22	3		\$90,000		2021	640,000		\$90,0	00								\$90,000
Swings 1 Bridges, Railing, Misc.	1 Double bay (4)	1		1996	22	3	\$18,000	\$18,000	20	2016	\$18,000			+								\$18,000
Bridge - wooden 1	1 No railings	25	LF	1996	22	3	\$500			2016	\$12,500											\$12,500
Tubular Rail 1 Buildings	1 3' high ADA Handrail @ football field	63	LF	2007	11		\$55	\$3,465	30	2037				1								\$0
	1	600	SF	2001	17	3	\$200	\$120,000	20	2021			\$120,0	00								\$120,000
Restrooms - Replace Entire Structure Football	1	600	SF	2001	17	3	\$200	\$120,000	20	2021			\$120,0	00							\longrightarrow	\$120,000
Concession Stand - Renovate Structure Softball	1 Counters, lavs, operable windows, floor, wall treatment, mech	600	SF	2001	17	3	\$400	\$240,000	100	2101											!	\$(
							****	****	400													
Concession Stand - Renovate Structure Football 1 Site Equipment /Furniture	1 Counters, lavs, operable windows, floor, wall treatment, mech	600	SF	2001	17	3	\$400	\$240,000	100	2101												\$0
Items																						
Barbeque (small) 5 Picnic Tables - 6' long 2	with Seating-metal mesh with coating (Wabash)	1		2001	17 17	3	\$500 \$1,500			2011	\$2,500 \$33,000			1								\$2,500 \$33,000
Drinking Fountains 5	5 Direct buried	1		2001	17	3	\$5,000			2021	ψου,ουο		\$25,0	00								\$25,000
	Expandable metal/recycled plastic w/liner Concrete w/liner	1	1	2001	17 17	3	\$500 \$600			2016 2021	\$7,000		\$6,6	20							\longrightarrow	\$7,000 \$6,600
Seating	1 Concrete willier		1	2001	17	3	\$000	\$6,600	20	2021			\$0,0	00							=	\$6,600
	Metal mesh with coating -Wabash expandable metal w/bk	1		2001	17	3	\$950			2009	\$7,600											\$7,600
	8 Metal mesh (Wabash) 4 Aluminum	1		2001	17 17	3				2009	\$15,750						+				-	\$15,750 \$0
Bleachers - 5 tier, metal 2	2 Aluminum	1		2001	17	3	\$6,500	\$13,000	30	2031												\$0
	0 Benches w/o backs (metal mesh with coating -Wabash) 6 Benches w/backs (metal mesh with coating -Wabash)	1	-	2007	11 11	3	\$1,000 \$1,300			2022 2022				\$1,000 \$1,300						-		\$1,000 \$1,300
Hardscape	Deficites wibacks (filetal filesh with coating -wabash)	ı		2001	11	3	ψ1,500	Ψ1,000	10	2022				ψ1,500								\$1,500
Items Retaining Wall 1	1 Segmented masonry units (SMU)	190	QE.	2001	17	3	\$58	\$11,020	50	2051												-
Retaining Wall 1	Segmented Masonry Unit (SMU) near water feature	185	LF	2001	17	3	\$58	\$10,730	50	2051				<u> </u>								\$1
5	Segmented Masonry Unit (SMU) at football field	50	SF	2007	11	3	\$58	\$2,900		2007	\$2,900											\$2,900
Fencing & Gates Fence - 4'	Woven wire - galvanized around football field	791	LF	2007	11	3	\$15	\$11,865	20	2027					 			\$11,865				\$11,865
Fence - 4' 1	1 Woven wire - black coated - outfield fence	367	LF	2001	17	3	\$20	\$7,340	20	2021			\$7,3					, ,,				\$7,340
	Woven wire - black coated - back of players area Woven wire - black coated	263 210		2001 2001	17 17	3		\$15,254 \$18,480		2021			\$15,2 \$18.4									\$15,254 \$18,480
Fence - 20' 1	1 Woven wire - black coated	198	LF	2001	17	3	\$95	\$18,810	20	2021			\$18,8	10								\$18,810
	1 Woven wire - black coated 1 Back stop planking	478 340		2001 2001	17 17	3				2021	\$8.500		\$47,8	00	T							\$47,800 \$8,500
Fence 1	1 Back stop planking	255	LF		17	3				2011	\$6,375											\$6,37
Fence 1	1 Back stop planking	253		2001	17	3	\$25	\$6,325	10	2011	\$6,325											\$6,32
	1 At flume 1 Netting - football field ends	118 140		2001 2007	17 11	5	\$110 \$125		5 2018	2041 2012	\$17,500				1							\$ \$17,50
Bollards - Wood 14	Wooden post 4' on center	1		2001	17	3	\$75	\$10,500	20	2021			\$10,5	00								\$10,50
	8 Metal immovable 7 Metal fold down break away (maxi force)	1	 	2001	17 17	3				2031 2031					 							\$0
Park Signs																						
	Sand blasted wood panel	1		2001	17	3	1 - 7			2016	\$5,000											\$5,00
	Cobble veneer over block w/concrete footing Cobble or brick veneer over block w/o plaque	1	+	2001	17 17	3				2051 2051					 							\$1
Monument Plaque	Cast Bronze	1		2001	17	3	\$2,400			2051												\$1
Sidewalks & Walkways Concrete	1 4" w/mesh reinforcement	62731	SF	2001	17	2	\$10	\$627,310	50	2051					 							•
ADA Ramp concrete 3	Concrete w/out rubberized surface	1		2001	17	3	\$7,500	\$22,500	50	2051												\$1
	1 Around play area	395		2001	17	3				2051												\$0
Concrete Containment Curb	Around volley ball area	567	LF	2001	17	3	\$30	\$17,010	50	2051												\$

	PARK RENOVATION INVENT	ORY	2018																							
	Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027 -6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Livermore Community Park	6004 Riley Street	18		1999	19																				
	Concrete Header 1	5554 Kiley Street	5018	LF	2001	17	3	\$20	\$100,360	30		2031														\$0
-	Concrete Curb Stops 14	1	1		2001	17	4	\$60		30		2031		-												\$0
Park	g Lot				2001			φυυ	ψ0.10	00		2001														ΨΟ
	tems																									
	Asphalt 1	Stalls, handicap logos, aisle way	101000	SF	2001	17	3	\$0.35	\$35,350	5	2012	2017	\$35,350							\$35.350					\$35,350	\$106,050
		Resurface asphalt - w/slurry seal, crack seal and restripe	101000	SF	2001	17	3	\$1.50				2011	, ,		\$151,500					, ,						\$151,500
	Asphalt 1	1"Asphalt Overlay - w/repair and restripe	101000	SF	2001	17	4	\$2.50	\$252,500	25		2026														\$0
Elec	cal							·																	/	
	Service Pedestal 3	Electrical	1		2001	17	4	\$20,000	\$60,000	30		2031														\$0
	Lighting																									
	Parking Lot lighting 23	Poles and lighting fixtures	1		2001	17	3	\$2,000	\$46,000			2031														\$0
	Path/Security Lighting 9		1		2001	17	3	\$1,800	\$16,200	30		2031														\$0
	Sports Lighting																									
		Fixtures and controls only	1		2001	17	4	\$20,000	\$440,000	30		2031														\$0
Irrig	on System																									
	tems																									
		Rain Master Evolution DX2 36 station	1		2001	17	3	\$16,000	\$32,000			2016	\$32,000													\$32,000
		Rain Master Evolution DX2 48 station	1		2001	17		\$20,000	\$40,000			2016	\$40,000													\$40,000
		Complete replacement cost	1]	2001	17	3	\$7,000	\$14,000			2031														\$0
		Complete replacement cost	1		2001	17	3	\$3,000	\$6,000	30		2031														\$0
	Subtotal								\$4,058,864				\$936,400	\$0	\$151,500	\$530,784	\$12,300	\$0	\$0	\$35,350	\$621,600	\$11,865	\$0	\$0	\$35,350	\$2,335,149

PARK RENOVATION INVE	ENTORY	2018																						
	Lantity	es / size Unit	ar Built	Age (Years)	ndition	per unit	ial Costs	ed Life Cycle	tenovation	uled Renovation	8-6/2019	9-6/2020	20-6/2021	:1-6/2022	22-6/2023	:3-6/2024	:4-6/2025	:5-6/2026	:6-6/2027	:7-6/2028	8-6/2029	:9-6/2030	10-6/2031	
Park Name	Address/Description	Acr	Year	Current	ပိ	Price	Tot	Estimate	Last R	Next Sched	7/201	7/201	7/202	7/202	7/202	7/2023	7/202	7/202	7/202	7/202	7/202	7/202	7/203	
	Address/Description 1051 Black Diamond Drive	4	1996	22																				+
Mann Family Park	1031 Black Diamond Drive	4	1990	22																				-
tems																								
Baseball/Softball Fields			4000			*40.000	* 40.000			2000									***					4
	1 Trex - lumber/plastic composite 2 1 Pair	1 1	1996 1996	22 22	3	\$12,000 \$8,500	\$12,000 \$17,000	30		2026 2016	\$17,000								\$12,000					+
	1 Replacement of boards only	1	1996	22	4	\$8,000	\$8,000			2011	\$8,000													
Score Keepers Table	with Seating - Metal mesh with coating (Wabash)	1	1996	22	5	\$1,500	\$1,500	8	2018	2004	\$1,500								\$1,500					
	1 Hoop, backstop (except pole)	1 05	2002	16	3	\$2,000	\$2,000	15		2017	\$2,000							00.500						4
	Surface coat and striping Complete renovation, demo, removal and const.	1 SF 1 SF		16 16	5 3	\$8,500 \$60,000	\$8,500 \$60,000	8 30	2017	2025 2032								\$8,500	1					
sory Structures		. 01	2002			\$30,000	Ψ00,000	30		2002														
tems																								4
Play Equipment	1 Complete manufactured and	4	4000	00	1	600.000	A00.000) 05		2004				#00 00°					-	-				4
	1 Complete manufactured set 1 Single bay (2)	1	1996 1996	22	3	\$90,000 \$10,000	\$90,000 \$10,000	25		2021 2016	\$10,000			\$90,000										4
	1 467 SF	467 SF		22	5	\$15	\$7,005		2018	2026	ψ10,000								\$7,005					
Buildings																								
	1 17 x 20	340	1998		4	\$400	\$136,000			2098	***													4
Restroom/concession stand-Reno interior uipment /Furniture	1 Counters,lavs,operable windows, floor, wall, mech	340	1998	20	4	\$200	\$68,000	20		2018	\$68,000													+
ems																								
	1	1	1996		3	\$500	\$500			2006	\$500													
	10 with Seating - Metal mesh with coating (Wabash) 2 Direct buried	1	1996	22	5	\$1,500	\$15,000	8 (2018	2026	640.000								\$15,000					4
	5 Expanded Metal	1 1	1996 1996	22 22	3 5	\$5,000 \$500	\$10,000 \$2,500		2018	2016 2033	\$10,000													+
	1 Metal tubular	1	1996		3	\$2,200	\$2,200			2016	\$2,200													
Seating																								4
	5 Metal mesh w/coating -Wabash w/o backs 1 Dumor memorial bench w/cobble support	1	1996 1996	22 22	5	\$875 \$2,300	\$4,375 \$2,300	8) 15	2018	2026 2011	\$2,300								\$4,375					4
	4 Metal mesh (Wabash)	1 1	1996	22	5	\$875	\$3,500		2018	2026	\$2,300								\$3,500					
	2 Aluminum, handicap accessiblility - aisles and handrails	1	1996		4	\$6,500	\$13,000			2026									\$13,000					
ape																								4
ems Flag Pole	1 30' pole	1	1996	22	3	\$3,500	\$3,500	30		2026									\$3,500					4
encing & Gates	1 Job pole	'	1330	22	3	ψ5,500	ψ0,500	, 30		2020									ψ3,300					H
ence -6'	1 Woven wire- black coated	380 LF		22	3	\$28	\$10,640			2016	\$10,640													
	1 Woven wire - black coated -	272 LF			3	\$95	\$25,840			2016	\$25,840													4
	1 10' High 2 Metal fold down break away (maxi force)	108 LF	1996 1996	22 22	3	\$82 \$2,000	\$8,856 \$4,000	30		2016 2026	\$8,856								\$4,000					+
	2 Metal (not fold down)	1	1996	22	3	\$75	\$150			2016	\$150								\$4,000					
ark Signs	, , , , , , , , , , , , , , , , , , ,																							
	1 Sand blasted wood panel	1	1996	22	3	\$5,000	\$5,000			2011	\$5,000													4
	Cobble veneer over block w/concrete footing Cobble w/o plaque	1	1996 1996	22 22	3	\$8,000 \$7.000	\$8,000 \$7.000	50		2046 2046														+
	1 Cast bronze	1	1996		4		\$2,400			2046														
dewalks & Walkways																								
	1 4" w/mesh reinforcement 1 Around play area	23157 SF				\$10	\$231,570		0040	2046														4
	1 Around play area	224 LF 849 LF		22 22		\$30 \$20	\$6,720 \$16,980		2018	2046 2026									\$16,980					+
al							, , , , , , , , , , , , , , , , , , , 												410,000					
	1 Electrical	1	1996	22	3	\$20,000	\$20,000	30		2026									\$20,000					4
ghting Path/Security Lighting	9 Interior park walkway	1	1006	22	2	\$1,800	\$16,200	20	1	2026					-	-	-		\$16,200		1	1		
Path/Security Lighting ports Lighting	в ппеногравк макмау	 	1990	22	3	φ1,800	\$10,200	30	-	2020									\$10,200	1				
	6 Fixtures and controls only	1	1996	22	4	\$20,000	\$120,000	30		2026									\$120,000					
n System																								4
ems PC Central Controllers	1 Rain Master Evolution DX2 36 station	1	1006	22	1	\$16,000	\$16,000	15	1	2011	\$16,000				 	 	 		-	1	1	1		
Backflow Preventers - Irrigation	1 Complete replacement cost	1		22			\$7,000	30		2011	φ10,000				 	 	 		\$7,000		1	1		
Backflow Preventers - Domestic	1 Complete replacement cost	1	1996	22	4	\$3,000		30		2026									\$3,000					
Amenities																								
aseball Backstop Safety Netting	1 Complete replacement cost	900 SF	1996	22	1	\$4	\$3,600	10		2006		\$3,600 \$3,600			<u> </u>	<u> </u>	1					\$3,600 \$3.600		4

PARK RENOVATION INV	/ENTORY	2018																					
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'		ize		≝	ζe	5	Ē	sts fe C)	Re	2018	202	202	6/2022	6/202;	505	202	2021	502.	202	202	203(203	ctic
'		8/19	Unit	ā	Age	ij	Je C	Cost	- 6	-6/2	-6/2	-6/2			-6/2	-6/2	-6/2	-6/2	-6/2	-6/2	-6/2	-6/2	roje
·		9.5	>	ea		ĕ	8	otal otal otal otal otal otal otal otal	Inp	018	2019-6/	020	2021	2022	023	024	025	026	027	028	029	030	ë
·		ĕ		>	Current	Ö	Ē	ima Tc	e e	712	712	712	712	712	712	7/2	712	712	7/2	712	7/2	7/12	5 ∀
·	<u></u>				Cu			Est	, t														_
	g Addus - (December 1)								ě														
Park Name	ਰੋ Address/Description																						
Nisenan Community Park	700 Golf Links Drive	4		2010	8																		
Recreational Amenities Items																							
Baseball/Softball Fields																							
Backstop	Wood, recycled plastic & Trex	1		2010	8	4	\$12,000	\$12,000 30	2040														\$
Foul Ball Poles	1 1 pair	1		2010	8	4	\$8,500	\$8,500 20	2030								#0.000						\$
Score Board Score Keeper Table	Replacement of board only with Seating - recycled plastic (DuMor)	1 1		2010 2010	8	5 4	\$8,000 \$1,200	\$8,000 15 \$1,200 15	2025 2025								\$8,000 \$1,200						\$8,00 \$1,20
Basketball Hardware	Hoop, backstop (except pole)	1		2010	8	3	\$2,000	\$2,000 15	2025								\$2,000						\$2,00
Basketball - Full / Lighted	Surface coat and striping, full size	1		2010	8	4	\$8,500	\$8,500 8	2018	\$8,500													\$8,50
Basketball demo/rebuild	Complete renovation, demo, removal and construction costs	1		2010	8	5	\$60,000	\$60,000 30	2040														\$
Water Play Structures Water Filtration	Switch gear, electric controls, pump	1	+	2010	8	4	\$20,000	\$20.000 10	2020			\$20,000											\$20,00
Accessory Structures	i Jownen gear, electric controls, pullip	'		2010	U	4	Ψ20,000	ψ20,000 10	2020			φ20,000											φ20,00
Items																							
Gazebo/Pavilion		ļ .		20:2		LI	055.5	AEC 222															
Picnic Pavilion	1 Large Steel, larger than 20 x 20 w/metal roofing	1	+ + +	2010	8	4	\$52,000	\$52,000 40	2050										 				\$
Play Equipment 2-5 Play Equipment	Complete manufactured set	1	+ +	2010	8	5	\$50,000	\$50,000 25	2035										-				¢
5-12 Play Equipment	Complete manufactured set Complete manufactured set	1		2010	8	5	\$90,000	\$90,000 25	2035														\$
Rubberized Play Area	For ADA compliance around play equipment	343	SF	2010	8	5	\$15	\$5,145 8 201	3 2018	\$5,145								\$5,145					\$10,29
Swings	1 Double bay (4)	1	$+$ \top	2010	8	5	\$18,000	\$18,000 20	2030													\$18,000	\$18,00
Bridges, Railing, Misc. Metal Handrails	Handrails for path(Upper park 248 LF, Play area 171 LF)	419	LF	2010	8	4	\$55	\$23,045 40	2050												-		•
Buildings		419	LF .	2010	0	4	φυυ	\$23,043 40	2030														φ
Restrooms - Replace Entire Structure	1 400 SF footprint	400		2010	8	4	\$400	\$160,000 100	2110														\$
	Fixtures, lav, floor/wall treatment, mech equip.	400		2010	8	4	\$175	\$70,000 20	2030													\$70,000	\$70,00
Site Equipment /Furniture																							
Items Barbeque (small)	1 1	1	+	2010	8	4	\$500	\$500 10	2020			\$500											\$50
	9 with Seating - heavy timber wood (repaired)	1		2010	8	4	\$500	\$4,500 8	2018	\$4,500		ψοσο						\$4,500					\$9,00
Drinking Fountains	2 Direct buried	1		2010	8	5	\$5,000	\$10,000 20	2030													\$10,000	\$10,00
Trash Cans	13 Expandable metal/recycled plastic liner	1		2010	8	5	\$500	\$6,500 15	2025								\$6,500					#45.400	\$6,50
Bike Racks Seating	7 Metal tubular	1	+	2010	8	5	\$2,200	\$15,400 20	2030													\$15,400	\$15,40
Benches - Dug Out	4 Metal mesh (Wabash)	1		2010	8	4	\$875	\$3,500 8	2018	\$3,500								\$3,500					\$7,00
Benches - Parks	9 Recycled plastic (DuMor)	1		2010	8	4	\$2,000	\$18,000 15	2025								\$18,000						\$18,00
Bleachers - 3 Tier	2 Aluminum	1		2010	8	5	\$2,000	\$4,000 30	2040														\$
Hardscape Items																							
Flag Pole	1 30' pole	1		2010	8	5	\$3,500	\$3,500 30	2040														\$
Retaining Wall	1 Concrete block	600		2010	8	5	\$160	\$96,000 50	2060														\$
Fencing & Gates		511	1	0040		_	***	*40.000	0000													*40.000	240.00
Fence - 4'	Woven wire - black coated 4' - outfield fence Woven wire - black coated- 4'	514 143	LF :		8 9	5 5	\$20 \$20	\$10,280 20 \$2,860 20	2030 2030												-	\$10,280 \$2,860	\$10,28 \$2,86
Fence - 8'	Woven wire - black coated - 4 Woven wire - black coated - 8'	260	LF				\$58	\$15,080 20	2030													\$15,080	
Fence -20'	1 Woven wire - black coated - 20'	66	LF :				\$95	\$6,270 20	2030													\$6,270	\$6,27
	1 Woven wire - black coated - 25'	225		2010	8	5	\$100	\$22,500 20	2030													\$22,500	\$22,50
Bollards Bollards	62 Wooden post 4' on center 2 Metal fold down break away (maxi force)	1 1		2010 2010	8		\$75 \$2,000	\$4,650 15 \$4,000 20	2025 2030								\$4,650		 				\$4,65
Park Signs	Z INIEtal lolu down preak away (maxi lorce)	'	+ + +	∠U IU	0	3	φ∠,∪∪∪	φ4,000 20	2030										 		 	\$4,000	\$4,00
Monument Base	Cobble or brick veneer over block w/o plaque	1		2010	8	4	\$7,000	\$7,000 50	2060													+ 1,000	\$
Monument Plaque	1 Cast Bronze	1		2010	8	3	\$2,400	\$2,400 50	2060														\$
Sidewalks & Walkways	1 4" w/mesh reinforcement	31156		2040	8	4	\$10	\$311,560 50	2022										-				
Concrete Concrete - Pervious	1 Stalls, handicap logos, aisle way	12365	SF :		8	3	\$10 \$12	\$11,560 50	2060 2025			\$148,380											\$148,38
ADA Ramp - Play Area	Concrete w/out rubberized surface	1		2010			\$8,000	\$8,000 50	2060			ψ140,000											\$
Concrete Curb Stops	16	1		2010	8	5	\$80	\$1,280 30	2040														\$
Parking Lot						 																	
Items Asphalt	Stalls, handicap logos, aisle way	11765	SF	2010	8	3	\$0.35	\$4,118 5	2015	\$4,118							\$4,118						\$8,23
Asphalt	Resurface asphalt - w/slurry seal, crack seal and restripe	11765	SF		8	_	\$1.50	\$17,648 10	2020	\$4,110		\$17,648					\$4,110						\$17,64
Asphalt	1 1"Asphalt Overlay - w/repair and restripe	11765	SF				\$2.50	\$29,413 25	2035			7.1,0.10										\$29,413	\$29,41
Electrical																							
Service Pedestal	1 Electrical	1	+ + +	2010	8	5	\$20,000	\$20,000 30	2040										 				\$
Lighting Parking Lot lighting	13 Poles and light fixtures	1	+ + .	2010	8	5	\$2,000	\$26,000 30	2040										 		 		•
Path/Security Lighting	23 Interior park walkway	1		2010	8	5	\$1,800	\$41,400 30	2040														\$
Sports Lighting																							
Ball Field Lights (stadium lighting)	8 Fixtures and controls only	1		2010	8	5	\$20,000	\$160,000 30	2040														\$
	Poles and light fixtures	1		2010	8	5	\$2,800	\$5,600 30	2040														\$
Irrigation System																							
Irrigation System				Į.				l l															
Items PC Central Controllers	2 Rain Master Evolution DX2 36 station	1		2010	8	5	\$16,000	\$32,000 15	2025								\$32,000						\$32,00
Items	Complete replacement cost	1		2010	8	5	\$7,000	\$7,000 30	2040								\$32,000						\$32,00 \$
Items		<u> </u>			8	5											\$32,000						\$32,00 \$ \$
Items	Complete replacement cost	1		2010	8	5	\$7,000	\$7,000 30	2040								\$32,000						\$32,00 \$ \$

PARK RENOVATION IN	IVENTORY	2018																							
											tion														
					ears)		.=		Cycle	u oj	novat	o o	9	<u>5</u>	2	9	4	9	9	۲.	ω.	<u>o</u> .		5	E
	l tity	/ size	=	Built	Je (K	ition	e n	Costs	Life (iovati	d Re	6/201	6/202	6/202	6/202	6/202	6/202	6/202	6/202	6/202	6/202	6/202	6/203	6/203	ojecti
	Quar	cres	Onit	rear	nt Ag	Cond	9	otal (ated	Ren	əlnpe	.018-	/2019-	.020-	.021-	.022-	:023-	.024-	.025-	/2026-	.027-	.028-	.029-	030-	r Pre
		- ■			Curre		Ē.	F	stim	Las	Sche	712	712	712	712	712	712	712	712	712	712	7/2	712	712	15)
Park Name	Address/Description								ш		Next														
Phillip C. Cohn Park	100 Prewett Drive	6		1998	20																				
Recreational Amenities																									
Items Sports Fields/Sports Courts	Soccer fields located in two softball out-fields					+			-												-	\$24,000			
Backstops	2 Wood, recycled plastic & Trex	1		1998	20	3	\$12,000	\$24,000	30		2028											Ψ24,000			\$0
Score Keepers Table	with Seating - recycled plastic (DuMor)	1		1998	20	1	\$1,200	\$2,400	15		2013	\$2,400													\$2,400
Accessory Structures Items																									
Gazebo/Pavilion			-			+ +																			
Metal Trellis	1 Metal Trellis	1		2000	18	3	\$60,000	\$60,000	50		2050													\$60,000	\$60,000
Play Equipment	4 Complete manufactured and			4000	00		# F0.000	AFO 000	0.5	0045	0040														*
2-5 Play Equipment 5-12 Play Equipment	1 Complete manufactured set 1 Complete manufactured set	1 1	-	1998 1998	20	3	\$50,000 \$90,000	\$50,000 \$90,000		2015	2040 2023						\$90,000				+				\$0 \$90.000
Swings	1 Double Bay (4)	1		1998	20	3	\$18,000	\$18,000			2018	\$18,000					\$55,000								\$18,000
Buildings																									
Restrooms - Replace Entire Structure Restroom - Renovate interior	1 Fixtures, lavs, floor /wall treatments, mech equipment, etc.	200		2002 2002	16 16		\$400 \$175	\$80,000 \$35,000			2102 2022					\$35,000									\$0 \$35,000
Site Equipment /Furniture	1 Intuites, lavs, noor/wan treatments, meen equipment, etc.	200	OI .	2002	10		Ψ173	Ψ33,000	20		2022					ψ55,000									ψ33,000
Items																									
Barbeque (small)	3	1		1998	20	3	\$500	\$1,500			2008	\$1,500										\$1,500			\$3,000
Picnic Tables - 6' long Drinking Fountains	7 with Seating-recycled plastic (DuMor) 2 Direct buried	1 1		1998 1998	20 20	3	\$1,200 \$5,000	\$8,400 \$10,000			2013 2018	\$8,400 \$10,000													\$8,400 \$10,000
Trash Cans	5 Expandable metal/recycled plastic w/liner	1		1998	20	3	\$500	\$2,500			2013	\$2,500				1									\$2,500
Seating																									
Benches - Parks Benches - Dug Out	1 DuMor memorial bench 12 Metal mesh (Wabash)	1 1		1998 2002	20 16	3	\$2,300 \$875	\$2,300 \$10,500			2013 2010	\$2,300 \$10,500				.	-					\$10,500			\$2,300 \$21,000
Bleachers - 3 Tier	4 Aluminum	1		2002	16	4	\$2,000	\$8,000			2032	φ10,300										\$10,500			\$21,000
Hardscape																									
Items Seet Well	4 Cabblastone Free	254		1998	20	+ ,	\$80	#20.220	50		2040														C O
Seat Wall Fencing & Gates	1 Cobblestone Face	254	LF	1996	20	4	\$80	\$20,320	50		2048														\$0
Fence - 10'	Woven wire - black coated	564	LF	1998	20	3	\$68	\$38,352			2018	\$38,352													\$38,352
Fence - 15'	Woven wire - black coated	84	LF	1998	20		\$90	\$7,560			2018	\$7,560													\$7,560
Bollards Bollards	10 Metal fold down break away (maxi force) 4 Metal stationary	1 1		1998 1998	20 20	3	\$2,000 \$75	\$20,000 \$300	30 30		2028 2028											\$20,000 \$300			\$20,000 \$300
Park Signs	- Infotal stationally	'		1990	20	- 3	φισ	φυσου	50		2020											φουυ			φ300
Park Sign Board	1 Sand blasted wood panel	1		1998	20	1	\$5,000	\$5,000			2013	\$5,000													\$5,000
Sign Support Column & Frame Monument Base	Cobble/brick veneer over block w/concrete footing Cobble or brick veneer over block w/o plaque	1 1		1998 1998	20	3	\$8,000 \$7,000	\$8,000 \$7,000			2048 2048										+				\$0
Monument Base Monument Plaques	Cobbie of brick veneer over block w/o plaque Cast bronze	1	+	1998	20 20	4	\$7,000	\$7,000 \$2,400			2048										-				\$0 \$0
Sidewalks & Walkways																									+0
Concrete	1 4" w/mesh reinforcement	18784		1998	20		\$10	\$187,840			2048										1				\$0
Concrete Containment Curb Parking Lot	1 Around 2 play areas	363	LF	1998	20	3	\$30	\$10,890	ου		2048														\$0
Items																									
Asphalt	10000 Stalls, handicap logos, aisle way	10000		1998			\$0.35	\$3,500		2015		_					\$3,500					0.15.005			\$3,500
Asphalt Asphalt	10000 Resurface asphalt - w/slurry seal, crack seal and restripe 10000 1"Asphalt Overlay - w/repair and restripe	10000 10000	SF	1998 1998	20	4	\$1.50 \$2.50	\$15,000 \$25,000	10		2008 2023						1				+	\$15,000			\$15,000 \$0
Electrical	10000 Aspirat Overlay - witepall and resulpe	10000	31	1330	20	-	φ2.50	Ψ23,000	20		2020														φ0
Service Pedestal	1 Electrical	1		1998	20	3	\$20,000	\$20,000	30		2028											\$20,000			\$20,000
Lighting	15 Interior perk wellowey	1	_	1000	20	1	¢1 000	¢27.000	20		2020											¢27.000			¢27.000
Path/ Security Lighting Irrigation System	15 Interior park walkway	1		1998	20	3	\$1,800	\$27,000	30		2028											\$27,000			\$27,000
Items																									
Non- PC Central Controller	Complete replacement cost	1			20					2016	2031														\$0
Backflow Preventers - Irrigation Backflow Preventers - Domestic	Complete replacement cost Complete replacement cost	1 1		1998 1998	20	3	\$7,000 \$3,000	\$7,000 \$3,000			2028 2028										+	\$7,000 \$3,000			\$7,000 \$3,000
Subtotal	1 Complete replacement cost			1996	20	3	φ3,000	\$820,762	30		2020	\$106,512	\$0	\$0	\$0	\$35.000	\$93.500	_\$0	\$0	.\$0	\$0	\$104,300	\$0	\$60,000	
								4010,1-02								400,000	7,00,000								

PARK RENOVATION I	NVENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L & L District	<u> </u>																							
Preserve Mini Park	1200 Sutter Street	1		1999	19																			
Recreational Amenities	1200 Suiter Street			1333	13																			
Items																								
Sports Fields/Sports Courts			-				†	 													1			
Basketball Hardware	Hoop, backstop (except pole)	1		1999	19 3	\$2,000	\$2,000	15		2014	\$2,000													\$2,000
Basketball Court	1 1/2 Court (60 x 60) Surface coat and striping	1	SF	1999	19 2		\$8,500			2007	\$8,500								\$8,500					\$17,000
Basketball Court demo/rebuild	Complete renovation, demo, removal and construction	1	<u> </u>	1999	19 4		\$60,000			2029	φο,σσσ								ψ0,000			\$60,000		\$60,000
Horseshoe Pit	1 2 posts, 2 backboards, concrete containment curb	1		1999	19 3		\$3,000			2014	\$3,000											400,000		\$3,000
Accessory Structures						, , , , ,	, , , , , ,				, , , , , ,													
Items																								
Gazebo/Pavilion																								
Picnic Pavillion	1 21' x 21' - Metal Polygon	1	SF	1999	19 3	\$32,000	\$32,000	50		2049														\$0
Play Equipment	2																							
2-5 Play Equipment	Complete manufactured set	1		1999	19 3	\$50,000	\$50,000	25		2024							\$50,000							\$50,000
5-12 Play Equipment	Complete manufactured set	1		1999	19 4	\$90,000	\$90,000	25		2024							\$90,000							\$90,000
Swings	1 Single bay (2)	1		1999	19 3	\$10,000	\$10,000	20		2019		\$10,000												\$10,000
Site Equipment /Furniture																								
Items																								
Barbeque (small)	1	1		1999	19 3	\$500		10		2009	\$500										\$500			\$1,000
Picnic Tables - 4' x 4'	Metal ramed with wood top	1		1999	19 3		\$3,600			2014	\$3,600													\$3,600
Drinking Fountains	1 Direct buried	1		1999	19 3		\$5,000			2019		\$5,000												\$5,000
Trash Cans	Expandable metal/recycled plastic w/liner	1		1999	19 3	7		15		2014	\$1,500													\$1,500
Bike Racks	1 Metal tubular	1		1999	19 3	\$600	\$600	20		2019	\$600													\$600
Seating																								
Benches	9 6' Metal mesh w/coating -Wabash expandable metal w/o back	1		1999	19 3	\$875	\$7,875	8		2007	\$7,875								\$7,875					\$15,750
Hardscape																								
Items 6 Octob																								
Fencing & Gates	4 4 6 6	CEO.	1.5	1000	40 0	A		20		2010		#26.400									1			#20.400
Tubular Steel	1 4' high	658 1	LF	1999	19 2		\$36,190			2019 2029		\$36,190										#0.000		\$36,190
Bollards	4 Metal fold down break away (maxi force)	1	-	1999	19 3	\$2,000	\$8,000	30		2029		-									-	\$8,000		\$8,000
Park Signs		 	-	-	 	+	-	+													1			4
Sidewalks & Walkways Concrete	1 4" w/mesh reinforcement	2531	SF	1999	19 2	\$10	\$25,310	50		2049		-							-		1			0.0
ADA Ramp - Play Area	2 Concrete	2001	or.	1999	19 2		\$25,310		-	2049														\$0
Concrete Containment Curb	1 Around 2 play areas	351	LF	1999	19 3		\$10,530			2049		1							-		1			\$0
Concrete Header	1 Prioditu 2 play areas	581	LF	1999	19 3	7	\$10,530			2049		-									1	\$11,620		\$11,620
Irrigation System	L & L Maintained	301	LF	1999	18 3	\$20	φ11,020	30		2029												\$11,020		\$11,020
Items	L & L Indilitatileu																							
Backflow Preventers - Domestic	Complete replacement cost	1	+	1000	19 3	\$3,000	\$3,000	30		2029		1									1	\$3,000		\$3,000
Dackilow Fleveliters - Dolliestic	1 Complete replacement cost			1999	19 3	φυ,000	\$382 225	30		2023	\$27.575								010.055			\$82,620		0 \$318.260

P.	ARK RENOVATION IN	VEN	ITORY	2018																							
		Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L8	L District		·																								
	ewett Mini Park		111 Kilsby Way	1		1996	22																				
	oment/Furniture																										
Iter																											
Pi	cnic Tables - 4' x 4'	1	Metal framed with wood top	1		1996	22	2	\$1,200	\$1,20	0 15		2011	\$1,200													\$1,200
Tr	ash Cans	1	Concrete w/liner	1		1996	22	2	\$600	\$60	0 20		2016	\$600													\$600
Hardscap																											
Iter																											
	ncrete Kiosk with Seat Wall	1		20	FT	1996	22	3	\$80	\$1,60	0 50		2046														\$0
	k Signs																										
	rk Sign Board	1	Sand blasked wood panel on two posts	1		1996	22	2	\$5,000	\$5,00	0 15		2011	\$5,000	1												\$5,000
	ewalks & Walkways	1					ļ			ļ																	
	oncrete	1	4" w/mesh reinforcement	1747	SF	1996	22	3	\$10		0 50		2046														\$0
	ncrete Header	1		174	LF	1996	22	3	\$20		0 30		2026									\$3,480					\$3,480
Sul	ototal									\$29,35	0			\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$3,480	\$0	\$0	\$0	\$ 0	\$10,280

PARK RENOVATION I	INVENTORY	2018																							
	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Park Name	Address/Description																								
L & L District																									4
Reflections Mini Park	111 Oxburough Drive	1		1997	21																				
ecreational Amenities																									
Hardware	1 Hoop, backstop (except pole)	1		1997	21		\$2,000				2020			\$2,000											\$2,0
Basketball Court	1 1/2 court (4000 SF) - resurface	1	SF	1997	21	3	\$4,250			2010									\$4,250						\$4,2
Basketball Court demo/rebuild	Complete renovation, demo, removal and construct	1		1997	21	4	\$40,000	\$40,000	30		2027										\$40,000				\$40,0
ccessory Structures																									
Items																									
Play Equipment																									4
5-12 Play Equipment	Complete manufactured Set	1		1997	21	1	\$90,000	\$90,000	25	2018	2043														4
ite Equipment /Furniture																									4
Items																									4
Barbeque (small)	1	1		1997	21	3	\$500		10		2007	\$500								*****		\$500	1		\$1,0
Picnic Tables - 6' long	2 with Seating -Metal mesh with coating (Wabash)	1		1997	21	2	\$1,500				2005	\$3,000								\$3,000					\$6,0
Drinking Fountains	1 Direct buried	1		1997	21	1 -	\$5,000				2017	\$5,000													\$5,0
Trash Cans Benches	3 Expandable metal/recycled plasstic w/liner 4 Expanded Metal with back 6'	1	-	1997 1997	21 21	2	\$500 \$950				2012 2005	\$1,500 \$3,800								\$3.800					\$1,5 \$7,6
ardscape	4 Expanded Metal With back 6	- '		1997	21		\$930	\$3,000	0		2005	\$3,000								\$3,000					\$7,0
Items																									_
Sidewalks & Walkways			+		<u> </u>	+ - 1		1	\vdash							 						1	1		
Concrete	1 4" w/mesh reinforcement	10690	SF	1997	21	4	\$10	\$106.900	50		2047					-						-	1		
ADA Ramp - Play Area	1 Concrete	1	- 51	2005	13	4	\$8.000				2055					—									
Concrete Containment Curb	1 Around play area	205	I F	1997	21	4	\$30				2047					1						1			
Concrete Header	1	392		1997	21		\$20				2027					1					\$7.840	1			\$7,8
rigation System							Ψ20	Ţ.,010													Ţ., O 10				1
Items																									
Backflow Preventers - Domestic	Complete replacement cost	1		1997	21	3	\$3,000	\$3,000	30		2027										\$3,000				\$3,0
Subtotal								\$279.940				\$13.800	¢ο	¢0	¢0	ėn.	¢0	¢n.	\$4.250	\$6.800	\$50.840	¢500	¢n.	en.	\$76.190

PARK RENOVATION	INVENTORY	2018																						
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Address/Description	+ +							-															
L&L District																								
Steeplechase Mini Park	179 Arbuckle Avenue	1		1989	29																			
Accessory Structures																								
Items																								
Play Equipment																						\$50,000		\$50,00
2-5 Play Equipment	Complete manufactured set	1		2004	14	5	\$50,000										\$10,000							\$10,00
Swings	1 Single bay (2)	1		2004	14	5	\$10,000	\$10,000 2	0 200	2024														\$1
Site Equipment /Furniture																								
Items		++																						
Picnic Tables - 6' long	1 with Seating - recycled plastic (DuMor)	1		2004	14	5	\$1,400											\$1,400						\$1,40
Drinking Fountains	1 Direct buried	1		1998	20	3	\$5,000		0 200								\$5,000							\$5,00
Trash Cans	Expandable metal/recycled plastic w/liner	1		1989	29	5	\$500		5 201									\$500						\$50
Benches	Metal mesh with coating - Wabash expandable metal w/o bk	1		1989	29	2	\$875	\$875	3	1997	\$87	5							\$875					\$1,75
Hardscape																								
Items		+																						
Fencing & Gates	40 144 1	$+$ \cdot $+$		1000			075	\$4.050	^	0000	# 1.05	0												04.05
Bollards	18 Wooden post 4' on center	1		1989	29	3	\$75		0	2009	\$1,35													\$1,35
Bollards	Metal fold down break away (maxi force)	1		1989	29	3	\$2,000	\$2,000 3	U	2019		\$2,000)											\$2,00
Sidewalks & Walkways	4 5 4 4 4 4	0040	0.5	1000				* 40.050	0 00	0000		+								-			040.050	010.05
Asphalt	1 Replacement or repair 3" replacement	2010 2010		1989	29	3	\$5		0 201 5 201		+	+			1			#6.000		 			\$10,050	\$10,05
Asphalt Concrete	1 1" asphalt overlay 1 4" w/mesh reinforcement	186	SF LF		29 29	4	\$3 \$10			2025	-							\$6,030		-				\$6,03 \$
ADA Ramp - Play Area	1 Concrete w/out rubberized surface	186	LF	2004	14	4	\$8.000		0	2039	+	+			-					-				
Concrete Containment Curb	1 Concrete wout rubberized surface	217	1.5	1989	29	4	\$8,000		0	2039	-									-				<u>\$</u>
Concrete Header	1 1	150			29	- 4	\$20 \$20		0	2039	1	\$3.000								+				\$3,00
Irrigation System	L & L Maintained	150	LF	1989	29	5	\$20	\$3,000 3	U	2019		\$3,000	,											\$3,00
Items	L & L Wallitailleu		+																					
Backflow Preventers - Domestic	Complete replacement cost	1		1989	29	4	\$3,000	\$3,000 3	0	2019	1	\$3,000								-				\$3,00
Subtotal	1 Complete replacement cost	'		1909	29	4	φ3,000	\$3,000 3 \$107,405	U	2019	\$2.22			0 -00	-60	60	\$15,000	\$7.930	\$875	-60	-60	\$50.000	\$10.050	\$94.08
Subtotal								\$107,405			\$2,22	5 \$6,00C	\$	\$0	\$0	\$ 0	\$15,000	\$7,930	\$6/5	\$0	\$0	\$50,000	\$10,050	\$94,08

PARK RENOVATION IN	IVE	NTORY	2018																							
Park Name	Quantity	Adduses (Decembrish	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
		Address/Description					-																			
L&L Maintained /CFD Funded																										
The Islands South Ring Park - Pha	ase 1 a	Parkshore Drive			2017	1																				
Recreational Amenities																										
Accessory Structures																										
Items																										
Play Equipment																										
2-5 Play Equipment	1	Complete manufactured set	1		2017	1	5	\$50,000	\$50,000	25		2042														\$0
Site Equipment /Furniture																										
Items																										
Picnic Tables - 6' long		with Seating - recycled plastic (DuMor)	1		2017	1	5	\$1,200	\$1,200			2032														\$0
Trash Cans		Recycled plastic (DuMor)	1		2017	1	5	\$750	\$1,500			2032														\$0
Doggie Stations	2		1		2017	1	5	\$1,200	\$2,400	10		2027										\$2,400				\$2,400
Seating																										
Benches	4	Recycled plastic (DuMor)	1		2017	1	5	\$2,300	\$9,200	25		2042														\$0
Hardscape																										
Items				+		<u> </u>	+ _ +		410																	
Retaining Wall	1	Segmented masonry units (SMU)	240	LF	2017	1	5	\$58	\$13,920	50		2067														\$0
Fencing & Gates				1	ļ		1																			
Tubular Steel		Black Tubular Steel 4'	240	LF	2017	1	5	\$85				2057														\$0
Tubular Steel		Black Tubular Steel 6'	2400	LF	2017	1	5	\$110	\$264,000			2057														\$0
Bollards		Wooden post	1	_	2017	1	5	\$75		20		2037														\$0
Bollards	3	Metal fold down break away (maxi force)	11	1	2017	1	5	\$2,000	\$6,000	30		2047														\$0
Sidewalks & Walkways						<u> </u>	+ _ +		4=	10												4=				0.7.0
Concrete		4" w/mesh reinforcement	500	SF	2017	1	5	\$10	\$5,000			2027								A= 555		\$5,000				\$5,000
ADA Ramp - Play area		Concrete w/rubberized surface	1 1	_	2017	1	5	\$7,500	\$7,500			2025								\$7,500						\$7,500
Concrete Containment curb	1	Around play area	160	LF	2017	1	5	\$30	\$4,800	50		2067														\$0
Subtotal									\$386,145				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,400	\$0	\$0	\$0	\$14,900

PARK RENOVATION	N INVENTORY		2018																							
Park Name	Addres	ss/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L & L District																										
The Shores Mini Park	100 Hazel	mere Drive	1		1989	29																				
Recreational Amenities																										
Basketball Hardware	1 Hoop, backs	stop (except poles)	1		1989	29	2	\$2,000	\$2,000	15	2002	2017	\$2,000													\$2,000
Basketball Court		t and striping - full court	1	SF	1989	29	3	\$8,500	\$8,500	8	2002	2010	\$8,500								\$8,500					\$17,000
Basketball demo/rebuild		novation, demo, removal, and construction costs	1		1989	29		\$60,000	\$60,000	30	2002															\$0
Accessory Structures																										
Play Equipment																										
2-5 Play Equipment	1 Complete m	anufactured set	1		1989	29	5	\$50,000	\$50,000	25	2005	2030													\$50,000	\$50,000
5-12 Play Equipment	1 Complete m	anufactured set	1		1989	29		\$90,000	\$90,000																\$90,000	
Swings	2 Single Bay (2)	1		1989	29	4	\$10,000	\$20,000	20	2005	2025								\$20,000						\$20,000
Site Equipment /Furniture																										
Items																										
Barbeque (small)	2		1		1989	29	2	\$500	\$1,000	10	2005		\$1,000													\$1,000
Picnic Tables - 6' long		- Metal mesh with coating (Wabash)	1		1989	29		\$1,500	\$3,000	8		1997	\$3,000													\$3,000
Drinking Fountains	1 Direct Buried		1		1989	29	1	\$5,000	\$5,000			2009	\$5,000													\$5,000
Trash Cans		metal/recycled plastic liner	1		1989		5	\$500	\$1,000			2004	\$1,000													\$1,000 \$3,800
Benches		with coating - Wabash expandable metal w/back	1		1989		5	\$950	\$3,800			1997	\$3,800													\$3,800
Bike Racks	1 Metal tubula	r	1		1989	29	3	\$2,200	\$2,200	20		2009	\$2,200													\$2,200
Hardscape																										
Items				+	!		\vdash		1		-	-					1							1		
Fencing & Gates	0 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	t 41 an acutan	-		1000	20		Ф7 -	#c00	20	-	2000	# 600				-							-		0000
Bollards	8 Wooden pos		1		1989 1989		3	\$75 \$2,000	\$600 \$6,000	20		2009 2019	\$600				-							-		\$600 \$6,000
Bollards	3 Removable	pipe	1		1989	29	3	\$2,000	\$6,000	30		2019		\$6,000												\$6,000
Sidewalks & Walkways	1		1220	SF	1000	29	3	610	\$13,200	E0.		2039		-			-							-		60
Concrete		out rubborized ourfoce	1320	SF.	1989 1989	29 29		\$10 \$8,000	\$13,200		2005			-			-							-		\$0
ADA ramp - Play Area Concrete Containment Curb		out rubberized surface area, inc 185 LF of walkway and 78 LF mow strip	263	15			3	\$8,000	\$16,000	50		2039		 			-		-				-	-		\$0
	1 Around play	area, inc 100 LF of walkway and 70 LF mow strip	169	LF LF			3	\$20 \$20		30		2039		¢3 300			+							+		\$3,380
Concrete Header Irrigation System	L & L Maint	ained	109	LF	1969	29	3	\$∠0	გა,ა8 0	30		2019		\$3,380												\$3,38U
Items	L & L Waint	ameu																								
Backflow Preventers - Domestic	1 Complete re	placement cost	1	+	1989	29	3	\$3,000	\$3,000	20	-	2009	\$3,000				1		1					1		\$3,000
Dackilow Freventers - Donnestic	i Complete le	piacement cost			1909	29	J	φ3,000	\$3,000	20		2009	\$28,100													\$205.980

	PARK RENOVATION IN	NYEN	TORY	2018																							
	Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	L& L District																										
	Thorndike Mini Park		157 Thorndike Way	1		1996	22																				
	essory Structures																										
	Items																										
													İ														
	Play Equipment 5-12 Play Equipment	1	Complete manufactured set	1		1996	22	3	\$90,000	\$90,000	25		2021				\$90.00)									\$90,000
	Equipment /Furniture								, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,							, , , , ,										
	Items																										
	Picnic Tables - 4' x 4'	2	with Seating - Metall Mesh with Coating (Wabash)	1		1996	22	2	\$1,500	\$3,000	8		2004	\$3,000													\$3,000
	Drinking Fountains		Direct buried	1		1996	22	1	\$5,000	\$5,000	20		2016	\$5,000													\$5,000
	Trash Cans		Concrete w/liner	1		1996	22	2			20		2016	\$600													\$600
Hard	Iscape																										
	Items																										
	Concrete Seat Wall	1.0	Concrete with cobble facing	40	LF	1996	22	3	\$80	\$3,200	50		2046														\$0
	Fencing & Gates		_																								
	Bollards	22	Wooden post 4' on center	1		1996	22	4	\$75	\$1,650	20		2016	\$1,650													\$1,650
	Park Signs																										
	Park Sign Board	1	Sand blasted wood panel on 2 posts	1		1996	22	3	\$5,000	\$5,000	15		2011	\$5,000													\$5,000
	Sidewalks & Walkways																										
	Concrete		4" w/mesh reinforcement	1487	SF	1996	22	3	\$10	\$14,870			2046														\$0
	ADA Ramp - Play Area	1	Concrete w/out rubberized surface	1		1996	22	N/A	\$8,000	\$8,000			2046		•												\$0
	Concrete Containment Curb	1	Around play area	162	LF	1996	22	3	\$30	\$4,860			2046														\$0
	Concrete Header	1		92	LF	1996	22	3	\$20	\$1,840	30		2026									\$1,840					\$1,840
	ation System		L & L Maintained																								
	Items																										
	Backflow Preventer - Domestic	1	Complete replacement cost	1		1996	22	3	\$3,000	\$3,000	20		2016	\$3,000													\$3,000
	Subtotal									\$141,020				\$18,250	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$110,090

PARK RENOVATION	INVENTORY	2018																							
Park Name	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	Address/Description																								
L& L District																									
Wellfleet Park	219 Wellfleet Circle	1		1996	22																				
Site Equipment /Furniture																									
Items																									
Picnic Tables - 4' x 4'	Metal framed with wood top	1		1996	22	2	\$1,200	\$2,400			2011	\$2,400													\$2,400
Trash Cans	1 Concrete w/liner	1		1996	22	2	\$600	\$600	20		2016	\$600													\$600
Hardscape																									
Items																									
Concrete Kiosk with Seat Wall	1	20	FT	1996	22	3	\$80	\$1,600	50		2046														\$0
Park Signs													•												
Park Sign Board	Sand blasted wood panel on two posts	1		1996	22	3	\$5,000	\$5,000	15		2011	\$5,000													\$5,000
Sidewalks & Walkways																									
Concrete	1 4" w/mesh reinforcement	1690	SF	1996	22	3	\$10	\$16,900	50		2046														\$0
Concrete Header	1	120	LF	1996	22	3	\$20	\$2,400	30		2026									\$2,400					\$2,400
Subtotal								\$28,900				\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$10,400

	PARK RENOVATION INVI	ENTORY	2018																					
	Park Name	Address/Description	Acres / size Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
	HOA Maintained																							
	Willow Bend Park - Village Tot Lot D	1524 Willow Bend Road	1	2003	15																			
Acce	sory Structures	TOTA TIMON BONG NOCA																						
	Items																							
	Play Equipment			<u> </u>		1 1																		
		Complete manufactured set	1	2003	15	4	\$90,000	\$90,000 20		2023						\$90,000								\$90,000
Site E	quipment /Furniture						++-,	-								700,000								700,000
	Items																							
	Drinking Fountains	1 Direct buried	1	2003	15	4	\$5,000	\$5,000 20		2023						\$5,000								\$5,000
		Expandable metal/recycled plastic w/liner	1	2003		3	\$500			2018	\$1,000					70,000								\$5,000 \$1,000
		1 w/trash can for disposal	1	2003	15		\$1,200			2013	\$1,200													\$1,200
	Seating						, ,	, , , , , ,																, ,
		3 Metal mesh with coating - Wabash expandable metal w/bk	1	2003	15	4	\$950	\$2,850 8		2011	\$2,850													\$2,850
Hards	cape						,,,,,,	1 /121			. ,,,,,,,													. ,
	Items																							
	Cast Concrete Cobble Screening Wall	1 Free standing	36 LF	2003	15	4	\$100	\$3,600 50		2053														\$0
	Sidewalks & Walkways																							
		1 4" w/mesh reindorcement	2094 SF	2003	15	4	\$10	\$20,940 50		2053														\$0
		Concrete w/out rubberized surface	1	2003	15	4	\$8,000			2053														\$0
		1 Play area	145 LF			4	\$30			2053														\$0
	Concrete Header	1	334 LF			4	\$20			2033														\$0
Irriga	ion System	L & L Maintained																						
	Items																							
		1 Complete replacement cost	1	2003	15	4	\$3,000	\$3,000 20		2023						\$3,000								\$3,000
	Subtotal				. •		, ,,,,,,,	\$146,620			\$5,050	\$0	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103.050

PARK RENOVATION INV	EN1	TORY	2018																				
					ears)		#	s Cycle	ion novation	6	0;	FI.	73	23	14	9;	9;	۲:	8;	6:	0	2	ь
	Quantity		Acres / size	Unit Year Built	urrent Age (Ye	Condition	Price per un	Total Costs	Last Renovati	7/2018-6/201	7/2019-6/202	7/2020-6/202	7/2021-6/202	7/2022-6/202	7/2023-6/202	7/2024-6/202	7/2025-6/202	7/2026-6/202	7/2027-6/202	7/2028-6/202	7/2029-6/203	7/2030-6/203	15 Yr Projecti
Park Name		Address/Description						"	Next														
Willow Hill Reservoir Community Park		321 Barnhill Drive	8	200	6 12																		
eational Amenities																							
- 5	1		1	200				\$30,000 30	203														
Hammer Throw Net Fitness Station	1		1 1	200				\$5,000 10 20	201	6 \$5,	000												\$5,
ssory Structures				201	1	J		20															
Items																							
Play Equipment 5-12 Play Equipment	1	Component set	1	201	5 3	5	\$50,000	\$50,000 25	204	0				 						1			
		Component set Complete manufactured set	1	201				\$90,000 25	204					 						1			
ADA Ramp - Play Area		Concrete w/rubberized surface	1	201		5		\$15,000 8	202						\$15,000								\$15
Bridges, Railing, Misc.	1		1	201) 0	1	\$70,000	\$70,000,00	203	0	_									1		¢70,000	670
Fishing Pier / Access Dock Bridge - wooden	1		70	LF 201		4		\$70,000 20 \$35,000 20												1		\$70,000 \$35,000	\$70 \$35
Bridge - wooden	1		12	LF 201) 8	4	\$500	\$6,000 20	203	0												\$6,000	\$6
	1		10	LF 201	8	4	\$500	\$5,000 20	203	0												\$5,000	\$5
Buildings Restrooms - Replace Entire Structure	1		250	201) 8	4	\$400	\$100,000 100	211	0				 						1	-		
Restroom - Renovate Interior	1	Fixtures, lavs, floor/wall treatments, mech equip	250	201				\$43,750 20	203													\$43,750	\$43
quipment /Furniture																							
Items Picnic Tables - 8' long	7	Wooden	1	201) 8	4	\$500	\$3,500 8	201	8 \$3,	500			 				\$3,500		1			\$7,
		Direct buried	1	201		_		\$5,000 20	203									φ3,300				\$5,000	\$7, \$5,
Trash Cans	6	Expandable metal/recycled plastic w/liner	1	201) 8	4	\$500	\$3,000 15	202	5							\$3,000						\$3,
55	1	w/trash can for disposal	1	201	8	4	\$1,200	\$1,200 10	202	0		\$1,200										\$1,200	\$2,
Seating Benches	3	Metal powder coated	1	201) 8	4	\$1,000	\$3,000 15	202	5							\$3,000			1			\$3
scape		·															1.,.,.						
Items Fencing & Cates			_		+	+																	
Fencing & Gates Fence -4'	1	Woven wire - galvanized	138	LF 200	3 12	3	\$15	\$2,070 20	202	6								\$2,070					\$2
Fence -4'	1	Woven wire - black coated	478	LF 201) 8	3	\$20	\$9,560 20	203	0												\$9,560	\$9
		Black tubular steel	982	LF 200				\$83,470 20	202									\$83,470					\$83
Fence - Split Rail Gate -Single Swing		Post and two 8" rails Depends on size (8' with 1 gate)	1473	LF 2000				\$44,190 20 \$1,500 20	202					-				\$44,190 \$1.500		-			\$44 \$1
Bollards	16	Wooden post 4' on center	1	200	3 12	3	\$75	\$1,200 20	202	6								\$1,200					\$1
Bollards		Metal fold down break away (maxi force)	1	200	3 12	3	\$2,000	\$4,000 30	203	6													
Park Signs Signage - Sign board	1		1	201) 8	4	\$1,800	\$1,800 20	203	0				 						1		\$1,800	\$1
Sidewalks & Walkways			+ '	2010	, , ,		ψ1,000	ψ1,000 20	203					†						1		ψ1,000	Ţ I
Concrete	1		7642	SF 200				\$76,420 50	205														
Concrete Header Asphalt	1	1" asphalt overlay	1368 7190	LF 200				\$27,360 30 \$21,570 15	203				\$21,570							1			\$21
		Replacement or repair, 3" replacement	7190	SF 200				\$35,950 20	202				φ∠1,3/0					\$35,950		1			\$35
ng Lot		1 / 1			.=		7-	, , , , , , , , , , , , , , , , , , , ,	102									,,					
Items Applet		Stelle handigen legge gigle way	0040	OF 001			00	£2.040 5	004	E 60	016									60.040			
		Stalls, handicap logos, aisle way Resurface asphalt - w/slurry seal, crack seal and restripe	8616 8616	SF 2010 SF 2010				\$3,016 5 \$12,924 10	201 202		010			 	\$12,924					\$3,016			\$6 \$12
Asphalt		1"Asphalt Overlay - w/repair and restripe	8616	SF 201				\$21,540 25							Ţ.Z,0Z4								ΨIE
rical							400.005																
Service Pedestal Lighting	1		1	201	8	4	\$20,000	\$20,000 30	204	U				 						1			
	4	Interior park walkway	1	201) 8	5	\$1,800	\$7,200 30	204	0										1			
		Poles with light fixtures	1	201				\$20,000 30	204														
Parking Lot lighting																							
Parking Lot lighting tion System					1									-						1			04/
Parking Lot lighting tion System Items	1	Rain Master Evolution DX2 36 station	1	200	12	વ	\$16,000	\$16,000 15	202	1			\$16 000							1			
Parking Lot lighting tion System Items PC Central Controllers		Rain Master Evolution DX2 36 station Rain Master Evolution DX2 36 station	1 1	200			\$16,000 \$16,000	\$16,000 15 \$16,000 15	202 202				\$16,000				\$16,000						
Parking Lot lighting tion System Items PC Central Controllers PC Central Controllers Backflow Preventers - Irrigation	1				8 12	5	\$16,000 \$7,000		202 203	5 6			\$16,000				\$16,000						\$16, \$16,

PARK RENOVATION	INVEN	ITORY	2018																							
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Willow Springs Overlook (Between			1		2000	18																				
Accessory Structures		March Tank Sirio			2000																					
Items																										
Gazebo/Pavilion																										
Picnic Pavilion	1	20 x 20 polygon - Metal Roofing	1		2000	18	3	\$26,000	\$26,000	50		2050														ş
Bridges, Railing, Misc.		. 70																								
Bridge - Wooden		33' long	33	LF	2000	18	3	\$500	\$16,500			2020			\$16,500											\$16,50
Metal Handrails	1	Handrails or railing for path/trails	126	LF	2000	18	3	\$55	\$6,930	40		2040														\$
Site Equipment /Furniture																										
Items																										
Barbeque (small)	1		1		2000		3	\$500		10		2010	\$500												\$500	
Picnic Tables - 8' long		with Seating - Metal Mesh with coating (Wabash)	1		2000		3	\$1,700	\$3,400			2008	\$1,700								\$3,400					\$5,10
Trash Cans		Expandable metal/recycled plastic w/liner	11		2000	18	3	\$500	\$1,000			2015	\$1,000													\$1,00
Doggie Stations	2	w/trash can for disposal	1		2000	18	3	\$1,200	\$2,400	10		2010	\$2,400										\$2,400			\$4,80
Hardscape																										-
Items Fencing & Gates				-																						_
Wood Circular Fence	- 1	Wood 3' high	65	LF	2000	10	3	\$85	\$5,525	20		2020			\$5.525											\$5,52
Bollards		Wooden post 4' on center	1	LF	2000	18	3	\$85 \$75	\$20,100			2020	\$20,100		ა ნ,525	-	-	 	-				+	-		\$20,10
Bollards		Metal fold down break away (maxi force)	1	1	2000		3	\$2.000		20		2013	Ψ20,100		\$8.000			1								\$8.00
Sidewalks & Walkways		motal loid as an broak away (maxi loroo)	<u> </u>	1	2000	1.5		Ψ2,000	ψ0,000			2020			ψ0,000				 				1	1		ψ3,00
Asphalt	1	Resurface asphalt with Chip Seal	3370	SF	2000	18	5	\$1	\$3.370	10	2016	2026									\$2,016					\$2,01
Asphalt	1	1" asphalt overlay	3370	SF		18	5	\$3	\$10,110			2015						1			+=,010		1	İ		+ 2,0
Asphalt		Replacement or repair, 3" replacement	3370	SF	2000	18	5	\$5	\$16,850			2020														5
Concrete	1	4" w/mesh reinforcement (gazebo on concrete)	1300	SF	2000	18	3	\$10	\$13,000			2050														9
Electrical																										
Service Pedestals	1	Electrical	1		2000	18	3	\$20,000	\$20,000	30		2030													\$20,000	\$20,00
Irrigation System																										
Items																										
PC Central Controllers	1	Rain Master Evolution DX2 36 station	1		2000	18	4	\$16,000	\$16,000			2015	\$16,000													\$16,00
Backflow Preventers - Irrigation	1	Complete Replacement Cost	1		2000	18	3	\$5,000	\$7,000			2030													\$7,000	
Backflow Preventers - Domestic	1	Complete Replacement Cost	1		2000	18	3	\$3,000	\$3,000	30		2030													\$3,000	
Subtotal									\$179,685				\$41,700	\$0	\$30,025	\$0	\$0	\$0	\$0	\$0	\$5,416	\$(\$2,400	\$0	\$30,500	\$110,04

PARK RENOVATION	N INVEI	NTORY	2018																						
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
L& L District																									
		424 Kannauli Mari			1004	24																			
Windsor Mini Park		131 Kennerly Way	2		1994	24																			
Accessory Structures																									
Items							1																		
Play Equipment 5-12 Play Equipment		Complete manufactured set	1	-	1994	24	2	\$90,000	\$90.000 25	1	2019		\$90.000			-							+		\$90.000
Swings		Single bay (2)	1		1994	24	3 4	\$90,000	\$10,000 20		2019	\$10,000	\$90,000			-							+		\$10,000
Site Equipment /Furniture	'	Siligle day (2)	'		1994	24	4	\$10,000	\$10,000 20		2014	\$10,000													\$10,000
Items																									
Picnic Tables - 6' long	2	Metal framed with wood top	1		1994	24	3	\$750	\$1,500 15	1	2009	\$1.500											1		\$1,500
Drinking Fountains		Direct buried	1	1	1994	24	3	\$5,000	\$5,000 20		2014	\$5,000				1									\$5,000
Trash Cans		Concrete w/ liner	1	1	1994	24	3	\$600			2009	\$1,200				1							+		\$1,200
Seating		Controlle W/ IIIICI	'		1004		 	φοσσ	ψ1,200 10		2000	ψ1,200													ψ1,200
Benches	2	Metal frame with wood	1		1994	24	3	\$500	\$1,000 8		2002	\$1,000				+				\$1,000			+		\$2,000
Hardscape		Metal Harrie With Wood	1		1994	24	J	\$300	\$1,000 0		2002	\$1,000								\$1,000					\$2,000
litems																									
Retaining Wall	1	Segmented masonry units (SMU)	108	LF	1994	24	3	\$58	\$6,264 50	<u> </u>	2044					 					1	1	1		\$0
Park Signs			.50	T	,		1	 	ψ3, <u>2</u> 3. 00												1		1		, , , , , , , , , , , , , , , , , , ,
Monument Base	1	Granite monolith 1 x 18" x 4'	1	1	1994	24	4	\$6.500	\$6,500 50	1	2044					1					1		1		\$0
Monument Plaque		Cast bronze	1		1994	24	3	\$2,400	\$2,400 50		2044	1				t l					i e		1		\$0
Sidewalks & Walkways																									
Concrete	1	4" w/mesh reinforcement	8550	SF	1994	24	3	\$10			2044														\$0
ADA Ramp - Play Area	1	Concrete w/out rubberized surface	1		1994	24	4	\$6,000	\$6,000 50		2044														\$0
Concrete Header	1		561	LF	1994	24	3	\$20	\$11,220 30		2024							\$11,220							\$11,220
Concrete Containment Curb	1	Around play area	444	LF	1994	24	3	\$30	\$13,320 50		2044						•								\$0
Irrigation System		L & L Maintained																							
Items																									
Backflow Preventers - Domestic	1	Complete replacement cost	1		1994	24	3	\$3,000	\$3,000 30		2024							\$3,000							\$3,000
Subtotal									\$242,904			\$18,700	\$90,000	\$0	\$0	\$0	\$0	\$14,220	\$0	\$1,000	\$0	\$0	\$0	\$0	\$123,920

Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/20224	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Young Wo Cemetery		1232 Forrest Street	1		1995	23																				
Accessory Structures																										
Arbor																										
Sign		Chinese Characters mounted to metal plates	1		1995	23		\$1,000	\$2,000	20	2008	2028											\$2,000			\$2,000 \$1,200
Tile roofing	1	Tile roof structure 10' x 4' = 40 SF	40		1995	23	4	\$30	\$1,200	20	2008	2028											\$1,200			\$1,200
Hardscape																										
Items																										
Funerary Burner	1	Brick and cinder block construction	1		1995	23	3	\$1,200	\$1,200	40		2035														
Fencing & Gates																										
Tubular Steel	1	Black Tubular Steel	282	LF	1995	23	3	\$85	\$23,970	40		2035														\$0
Park Signs																										
Cinderblock ^ Brick Incense Burner	1		1		1995	23	3	\$7,000	\$7,000	50		2045														\$0
Sidewalks & Walkways														, and the second												
Concrete	1	4" w/mesh reinforcement	3287	SF	1995	23	4	\$10	\$32,870	50		2045														\$0
Irrigation System																										
Items																	1									
Controllers - city wide		Battery powered controller	1		1995	23		\$6,000			2005		\$6,000		\$16,000											\$22,000
Backflow Preventers - Irrigation	1	Complete replacement cost	1		1995	23	3	\$7,000	\$7,000	30		2025								\$7,000						\$7,000
Subtotal									\$81,240				\$6,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$3,200	\$0	\$0	\$32,200