



Parks and Recreation

Parks Renovation Master Plan

Renovation Schedule



CITY OF
FOLSOM

ACKNOWLEDGEMENTS

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Ernie Sheldon

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Christa Freemantle, CMC

City Clerk / ADA Coordinator

Lorraine Poggione, MPA

Parks and Recreation Director

Tim O'Shea, Facilities Manager

PARKS RENOVATION MASTER PLAN 2019
Conditions Rating System Key

Conditions:

1	Very Poor	a. In need of near term renovation b. Serviceable life has been exceeded c. Excessive time and funding needed to continue amenities functionality
2	Poor	a. Serviceable with structural deterioration, aesthetically displeasing
3	Fair	a. In working order with little to no structural deterioration, aesthetically deteriorating
4	Good	a. In working order with good aesthetics
5	Very good or new	a. No service issues b. New or like new appearance

Condition Qualifiers:

- A.** Legislative - Corrective action required as per ADA, Building code, ASTM, etc.
- B.** Serviceability - Excessive time/costs required to maintain functionality
- C.** Programmatic - No longer a part of our service delivery plan or program is rapidly expanding
- D.** Aesthetics - Excessive time/costs required to maintain appearance
- E.** Life Cycle / Scheduled maintenance - Scheduled renovation
- F.** Community Requests - Needs, desires, changes in leisure & recreational trends

If an asset is determined to be a safety risk or a hazard it will be addressed immediately through repair or replacement if it is in the maintenance budget. If it is not, it will be made safe and then a determination will be made how it will be managed through the budget process.

Prioritization Criteria:

- Play value
- Revenue potential
- A location being a destination location (special events or sporting events)
- Maintenance cost/time reduction

RENOVATION MASTER PLAN - 2018
Park Cost Projection

							5	16/17-20/21						10	21/22-25/26						15	26/27-30/31	15 Years
Park Name	Address/Maintenance	Total Park Acres	Year Built	Current Age	Total Value of Park Amenities	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	5 Year Projection	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	5 Year Projection	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	5 Year Projection	Cumulative Total	
		Current year	2018																				
3% Compound Annual Inflation Adjustment																							
Amos P. Catlin Park	325 Russi Road	16.4	1998	20	\$9,374,929	\$81,725	\$5,200	\$125,261	\$212,186	\$10,000	\$0	\$7,768	\$0	\$200,050	\$217,818	\$32,650	\$0	\$22,575	\$9,600	\$95,375	\$160,200	\$590,204	
Beacon Hill Park	505 Rockport Circle	4.0	2002	16	\$235,410	\$26,250	\$0	\$10,400	\$36,650	\$0	\$8,500	\$0	\$0	\$0	\$8,500	\$10,250	\$0	\$10,400	\$0	\$0	\$20,650	\$65,800	
Big Foot Mini Park - Natoma Station A	101 Whistle Stop Way (L & L)	1.5	1995	23	\$240,035	\$18,060	\$0	\$90,000	\$108,060	\$0	\$0	\$0	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$126,060	
Bowen Mini Park (Village Tot Lot G)	1612 Bowen Drive (HOA)	0.3	2003	15	\$134,340	\$3,900	\$0	\$0	\$3,900	\$0	\$0	\$5,000	\$0	\$3,000	\$8,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$101,900	
Briggs Mini Park - Future	Porto Drive	2.0																					
Broder Family Homestead Park	East Natoma St	4.7																					
BT Collins Park	828 Willow Creek Drive	8.0	1993	25	\$358,870	\$38,900	\$0	\$0	\$38,900	\$0	\$4,710	\$23,000	\$0	\$0	\$27,710	\$19,600	\$0	\$0	\$0	\$0	\$19,600	\$86,210	
Bud & Artie Davis Park	290 American Canyon Drive	7.0	1994	24	\$1,290,085	\$184,825	\$90,000	\$3,380	\$278,205	\$0	\$43,750	\$4,200	\$353,285	\$17,000	\$418,235	\$0	\$2,500	\$18,000	\$0	\$0	\$20,500	\$716,940	
Cambridge Place Mini Park	197 Wellfleet Circle (L & L)	0.5	1996	22	\$35,600	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860	\$0	\$0	\$0	\$0	\$4,860	\$12,860	
Catlin Park North - Future	Russi Road	9.2							\$0						\$0						\$0		
Chadwick Mini Park	179 Chadwick Way (L & L)	0.5	1996	22	\$64,580	\$28,600	\$0	\$0	\$28,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$4,000	\$10,000	\$38,600	
Cobble Hills Ridge Mini Park	124 1/2 Rockbolt Circle (L & L)	1	1999	19	\$336,410	\$3,209	\$31,800	\$0	\$35,009	\$0	\$0	\$11,800	\$140,000	\$0	\$151,800	\$0	\$0	\$0	\$8,000	\$1,500	\$9,500	\$196,309	
Cummings Family Park	1775 Creekside Drive	11.0	2004	15	\$1,589,677	\$130,600	\$8,500	\$3,600	\$142,700	\$9,800	\$0	\$290,532	\$0	\$0	\$300,332	\$33,800	\$0	\$0	\$0	\$0	\$33,800	\$476,832	
Darling Mini Park (Village Tot Lot F)	1192 Darling Way (HOA)	0.3	2003	15	\$194,830	\$17,350	\$0	\$0	\$17,350	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$112,350	
Deer/Rabbit Park - Natoma Station Drive Park B	214 Orange Blossom Circle (L & L)	0.5	1995	23	\$38,088	\$525	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$2,363	\$2,363	\$0	\$0	\$0	\$0	\$0	\$0	\$2,888	
Digger & Sharon Williams Rodeo Park	200 Stafford Street	13.0	1990	28	\$835,100	\$89,850	\$0	\$126,400	\$216,250	\$0	\$0	\$0	\$0	\$42,450	\$42,450	\$0	\$0	\$0	\$0	\$0	\$0	\$258,700	
Econome Family Park	Blue Ravine Road	12.0							\$0						\$0						\$0		
Ed Mitchell Park	306 Willow Creek Drive	8.0	1990	28	\$1,380,523	\$286,302	\$0	\$161,575	\$447,877	\$0	\$0	\$38,331	\$0	\$0	\$38,331	\$90,000	\$0	\$4,331	\$1,000	\$0	\$95,331	\$581,539	
Egloff Family Mini Park	114 Hollyann Drive	1.0	1992	26	\$122,770	\$35,270	\$0	\$0	\$35,270	\$0	\$43,240	\$0	\$0	\$0	\$43,240	\$0	\$0	\$0	\$0	\$0	\$0	\$78,510	
Elvie Perazzo Briggs Park	125 Manseau Drive	10.0	2001	20	\$881,881	\$68,050	\$28,000	\$0	\$96,050	\$50,150	\$0	\$5,670	\$140,000	\$64,851	\$260,671	\$3,000	\$0	\$5,670	\$2,029	\$0	\$10,699	\$367,420	
Ernie Sheldon Youth Sports Complex	362 Natoma Station Drive	8.0	1996	22	\$1,821,602	\$456,288	\$4,000	\$53,755	\$514,043	\$96,600	\$0	\$0	\$0	\$12,526	\$109,126	\$462,192	\$0	\$3,800	\$0	\$11,526	\$477,518	\$1,100,686	
Folsom City Lions Park	401 Stafford Street	47.0	1948	70	\$2,123,375	\$708,639	\$4,000	\$30,860	\$743,499	\$8,500	\$18,000	\$70,359	\$0	\$35,000	\$131,859	\$1,500	\$90,000	\$16,417	\$4,000	\$38,520	\$150,437	\$1,025,795	
Folsom Kids Play Park	201 Prewett Drive	2.0	1997	24	\$491,000	\$82,870	\$208,000	\$0	\$290,870	\$0	\$0	\$0	\$45,340	\$0	\$45,340	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$346,210	
Garden Club Mini Park	1105 Natoma Street	0.5	1967	51	\$8,900	\$1,200	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$500	\$0	\$0	\$0	\$0	\$500	\$4,200	
Granite Mini Park	1005 Mormon Street	1.0	1991	27	\$427,313	\$109,775	\$0	\$0	\$109,775	\$75,500	\$0	\$110,000	\$0	\$0	\$185,500	\$61,700	\$0	\$0	\$10,000	\$0	\$71,700	\$366,975	
Handy Family Park	1700 Cavitt Drive	10.0	2003	15	\$954,135	\$112,800	\$0	\$0	\$112,800	\$0	\$4,655	\$70,270	\$6,000	\$0	\$80,925	\$42,850	\$0	\$143,500	\$0	\$0	\$186,350	\$380,075	

RENOVATION MASTER PLAN - 2018
Park Cost Projection

		5							16/17-20/21	10							21/22-25/26	15					26/27-30/31	15 Years
Park Name	Address/Maintenance	Total Park Acres	Year Built	Current Age	Total Value of Park Amenities	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	5 Year Projection	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	5 Year Projection	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	5 Year Projection	Cumulative Total		
Hannaford Family Mini Park	119 Lakeside Way	1.0	1997	21	\$267,995	\$41,300	\$0	\$0	\$41,300	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$88,325	\$2,200	\$0	\$0	\$99,025	\$140,325		
Hazel McFarland Park	1780 East Natoma Street	10.1	2003	15	\$1,446,527	\$135,750	\$3,600	\$73,450	\$212,800	\$0	\$0	\$141,392	\$0	\$0	\$141,392	\$15,750	\$0	\$254,100	\$3,600	\$0	\$273,450	\$627,642		
Hinkle Creek Nature Area - Future	7000 Baldwin Dam Road	0.0	2010	8					\$0						\$0						\$0			
John Kemp Park	1322 Bundrick Drive	33.5	1998	20	\$4,107,684	\$360,150	\$0	\$139,500	\$499,650	\$0	\$1,270,141	\$107,000	\$14,350	\$32,550	\$1,424,041	\$0	\$0	\$626,425	\$0	\$1,083,485	\$1,709,910	\$3,633,600		
Johnny Cash Legacy Park - Future	East Natoma St and Folsom Lake Crossing	1.5							\$0						\$0						\$0			
Keller Mini Park	179 Keller Circle (L & L)	0.5	1996	22	\$130,280	\$15,016	\$0	\$0	\$15,016	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$4,400	\$0	\$0	\$0	\$1,500	\$5,900	\$110,916		
Kentfield Mini Park	131 Kennerly Way (L & L)	2.2	1994	24	\$310,570	\$2,000	\$111,400	\$0	\$113,400	\$0	\$0	\$0	\$12,840	\$60,000	\$72,840	\$0	\$1,000	\$0	\$1,200	\$0	\$2,200	\$188,440		
Lembi Community Park	1302 Riley Street	45.0	1982	36	\$5,062,892	\$1,916,436	\$84,400	\$34,000	\$2,034,836	\$16,000	\$10,000	\$78,393	\$90,000	\$70,000	\$264,393	\$126,750	\$145,120	\$129,767	\$202,400	\$76,800	\$680,837	\$2,980,065		
Levy Mini Park	701 Hunter Place (HOA)	2.0	2000	18	\$368,575	\$27,700	\$0	\$5,000	\$32,700	\$0	\$0	\$0	\$0	\$116,500	\$116,500	\$17,400	\$0	\$3,800	\$0	\$24,720	\$45,920	\$195,120		
Lew Howard Community Park	7100 Baldwin Dam Road	10.0	1965	53	\$1,496,416	\$282,244	\$0	\$4,000	\$286,244	\$0	\$18,000	\$12,880	\$7,500	\$10,000	\$48,380	\$71,500	\$50,000	\$114,922	\$0	\$300,000	\$536,422	\$871,046		
Livermore Community Park	6004 Riley Street	18.0	2001	19	\$4,058,864	\$936,400	\$0	\$151,500	\$1,087,900	\$530,784	\$12,300	\$0	\$0	\$35,350	\$578,434	\$621,600	\$11,865	\$0	\$0	\$35,350	\$668,815	\$2,335,149		
Mann Family Park	160 Black Diamond Drive	4.3	1996	22	\$989,836	\$187,986	\$3,600	\$0	\$191,586	\$90,000	\$0	\$0	\$0	\$8,500	\$98,500	\$247,060	\$0	\$0	\$3,600	\$0	\$250,660	\$540,746		
Natoma Sluice Diggings - Future	Folsom Blvd & Iron Point Rd	5.0							\$0						\$0						\$0			
Nisenan Community Park	700 Golf Links Drive	16.0	2010	8	\$1,640,732	\$25,763	\$0	\$186,528	\$212,290	\$0	\$0	\$0	\$0	\$76,468	\$76,468	\$13,145	\$0	\$0	\$0	\$203,803	\$216,948	\$505,706		
Park Site 42 - Future	951 Oak Avenue Parkway	3.2							\$0						\$0						\$0			
Park Site 43 - Future	151 Charlemont Place	4.0							\$0						\$0						\$0			
Park Site 51 - Future	Broadstone Parkway	19.25							\$0						\$0						\$0			
Park Site 53 - Future	430 Silberhorn Drive	7.5							\$0						\$0						\$0			
Park Site 55 - Future	Empire Ranch Road	2.5							\$0						\$0						\$0			
Phillip C. Cohn Park	100 Prewett Drive	6.0	1998	20	\$820,762	\$106,512	\$0	\$0	\$106,512	\$0	\$35,000	\$93,500	\$0	\$0	\$128,500	\$0	\$0	\$104,300	\$0	\$60,000	\$164,300	\$399,312		
Preserve Mini Park	1200 Sutter Street (L & L)	0.7	1999	19	\$382,225	\$27,575	\$51,190	\$0	\$78,765	\$0	\$0	\$0	\$140,000	\$0	\$140,000	\$16,375	\$0	\$500	\$82,620	\$0	\$99,495	\$318,260		
Prewett Mini Park	111 Kilsby Way (L & L)	0.5	1996	22	\$29,350	\$6,800	\$0	\$0	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480	\$0	\$0	\$0	\$0	\$3,480	\$10,280		
Reflections Mini Park	111 Oxborough Court (L & L)	1.0	1997	21	\$279,940	\$13,800	\$0	\$0	\$13,800	\$0	\$0	\$0	\$0	\$4,250	\$4,250	\$6,800	\$50,840	\$500	\$0	\$0	\$58,140	\$76,190		
Russell Ranch Park - Park Site 52 - Future	Empire Ranch Road	5.5							\$0						\$0						\$0			
Steeplechase Mini Park	179 Ar buckle Avenue (L & L)	0.5	1988	29	\$107,405	\$2,225	\$8,000	\$0	\$10,225	\$0	\$0	\$0	\$15,000	\$7,930	\$22,930	\$875	\$0	\$0	\$50,000	\$10,050	\$60,925	\$94,080		
Sun Country Park - Future	700 Glenn Drive	3.85							\$0						\$0						\$0			

RENOVATION MASTER PLAN - 2018

Park Cost Projection

							5	16/17-20/21						10	21/22-25/26						15	26/27-30/31	15 Years
Park Name	Address/Maintenance	Total Park Acres	Year Built	Current Age	Total Value of Park Amenities	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	5 Year Projection	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	5 Year Projection	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	5 Year Projection	Cumulative Total	
The Islands Ring Park	Parkshore Dr (L & L)	5.0	2016	1	\$386,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0	\$7,400	\$0	\$0	\$0	\$7,400	\$14,900	
The Shores Mini Park	100 Hazelmere Drive (L & L)	0.7	1989	29	\$291,940	\$28,100	\$9,380	\$0	\$37,480	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$8,500	\$0	\$0	\$0	\$140,000	\$148,500	\$205,980	
Thorndike Mini Park	157 Thorndike Way (L & L)	0.5	1996	22	\$141,020	\$18,250	\$0	\$0	\$18,250	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$1,840	\$0	\$0	\$0	\$0	\$1,840	\$110,090	
Wellfleet Mini Park	219 Wellfleet Circle (L & L)	0.5	1996	22	\$28,900	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400	\$10,400	
Willow Bend Mini Park (Village Tot Lot D)	1548 Paavola Court (HOA)	1.0	2003	15	\$146,620	\$5,050	\$0	\$0	\$5,050	\$0	\$0	\$98,000	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,050	
Willow Hill Reservoir Park	321 Barnhill Road	8.0	2006	12	\$901,220	\$11,516	\$0	\$1,200	\$12,716	\$37,570	\$0	\$27,924	\$0	\$22,000	\$87,494	\$171,880	\$0	\$3,016	\$0	\$177,310	\$352,206	\$452,415	
Willow Springs Park	Pintail Circle	0.8	2000	18	\$179,685	\$41,700	\$0	\$30,025	\$71,725	\$0	\$0	\$0	\$0	\$0	\$0	\$5,416	\$0	\$2,400	\$0	\$30,500	\$38,316	\$110,041	
Windsor Mini Park	131 Pembury Way (L & L)	2.1	1994	24	\$242,904	\$18,700	\$90,000	\$0	\$108,700	\$0	\$0	\$0	\$14,220	\$0	\$14,220	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$123,920	
Young Wo	1232 Forrest St	1.1	1995	23	\$81,240	\$6,000	\$0	\$16,000	\$22,000	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$0	\$0	\$3,200	\$0	\$0	\$3,200	\$32,200	
Total Existing Parks		322.5	Acres																				
Total Future Parks		80.2	Acres																				
Total Annual Projection					\$46,839,177	\$6,717,960	\$741,070	\$1,246,434	\$8,705,463	\$1,104,904	\$1,468,296	\$1,201,018	\$978,535	\$875,787	\$5,628,539	\$2,113,573	\$447,050	\$1,649,822	\$388,049	\$2,294,438	\$6,892,932	\$21,226,935	

**RENOVATION MASTER PLAN 2018
PARKS: ESTIMATED LIFE CYCLE & COSTS**

Recreational Amenities				
Items	Description	Life Cycle-Years	Unit	Unit Price
Sports Fields/Sports Courts				
Backstop	Wood, Recycled Plastic & Trex	20	EA	\$12,000
Foul Ball Poles	Powder Coated metal	20	EA	\$5,000
Score Board	Replacement of Board Only	15	EA	\$8,000
Score Keeper Table	w/ Seating - Recycled Plastic (DuMor)	15	EA	\$1,200
Score Keeper Table	w/ Seating - Metal Mesh with Coating (Wabash)	8	EA	\$1,500
Score Keeper Table	w/ Seating - Metal Mesh with Powder Coating	15	EA	\$1,600
Soccer Goal	Portable	15	EA	\$4,000
Soccer Goal	w/ Artificial Turf	8	SF	\$12
Football Goal Posts		40	EA	\$8,000
Basketball Hardware	Hoop, Backboard x 2 (except pole)	15	EA	\$2,000
Tennis/Basketball/Pickleball Courts	Surface Coat and Striping (60 x 120 = 7200 SF)	8	EA	\$8,500
Tennis/Basketball/Pickleball Demo/Rebuild	Complete Renovation, Demo, Removal, and Construction Costs (Poles, Stripe, Surface coat) 7200 SF	30	EA	\$60,000
Volleyball Court	(50 x 80) 2 net posts set in concrete	25	EA	\$3,000
Horseshoe Pit	2 backboards, 2 posts, and concrete containment curb	10	EA	\$3,000
Roller Hockey	Dasher board and fencing	30	SF	\$100
Hammer Throw Cage			EA	\$30,000
Turf - Artificial	Monofilament Polyethylene (Kemp, Livermore, Economy, Sports Complex)	8	SF	\$6
Water Play Structures				
Water Filtration	Switch gear, electronic controls, pumps, piping	10	EA	\$20,000
Chemical Control	Electronic and mechanical controls, chlorine tanks	15	EA	\$15,000
Splash Pad	Delivery jets, water intake grates	10	EA	\$2,500
Splash Pad	Surfacing - rubberized matting	4	SF	\$15
Accessory Structures				
Items	Materials/Description	Life Cycle-Years		Unit Price
Gazebo/Pavilion				
Picnic Pavilion	Small Steel - 20 x 20 or less w/metal roofing	50	EA	\$26,000
Picnic Pavilion	24 x 24 (Lembi)	50	EA	\$32,000
Picnic Pavilion	Large Steel - larger than 20 x 20 w/metal roofing	50	EA	\$32,000
Picnic Pavilion	30 x 60 (Lembi)	50	Ea	\$52,000
Wooden Structure		20	EA	\$20,000
Shingle	Asphalt Composition	20	SF	\$6
Metal Roofing		35	SF	\$10
Wooden Shake	Cedar shakes	15	SF	\$10
Shade Structure (Fabric)	Steel Frame w/fabric	10	EA	\$6,500
Wood Shade Structure	Wood Trellis	15	EA	\$4,000
Wood Shade Structure	8 x 8 (Lembi)	25	EA	\$4,000
Large Metal Trellis	(Cohn)	50	EA	\$60,000
ADA Ramp - Concrete	Retrofit ADA ramp 40 ft @ 50.00 LF (concrete \$ 2000 + railing \$ 3200)	40	EA	\$5,200
Play Equipment				
2-5 Play Equipment	Complete manufactured set	25	EA	\$50,000
5-12 Play Equipment	Complete manufactured set	25	EA	\$90,000
5-12 Play Equipment - Component Set	Complete manufactured set	25	EA	\$50,000
Rubberized Access/Play Area	For ADA compliance around play equipment	8	SF	\$15
Swings	Single bay (2)	20	EA	\$10,000
Swings	Double bay (4)	20	EA	\$18,000
Swings	Tire	20	EA	\$10,000
Swings	T-Pole	20	EA	\$10,000
Cast Concrete Climbing Elements	(Cummings)	30	EA	\$20,000
Bridges, Railing, Misc.				
Boardwalk	without hand railing (Livermore)	20	LF	\$400
Bridge - Wooden	with hand railing (Livermore, Willow Hill)	20	LF	\$500
Overlook Wooden	Wooden deck (Egloff, Nisenan)	15	SF	\$45
Railing - Wooden	Handrails or railing around play equipment	15	SF	\$45
Metal Handrails	Handrails or railing for path/trails	40	LF	\$55

**RENOVATION MASTER PLAN 2018
PARKS: ESTIMATED LIFE CYCLE & COSTS**

Fishing Pier	(Willow Hill Reservoir)		EA	\$75,000
Buildings				
Restrooms - Replace Entire Structure		100	SF	\$400
Restrooms - Renovate Interior	Fixtures, lavs, floor /wall treatments, mech equipment, etc.	20	SF	\$175
Concession Stand - Renovate Entire Structure	Counters, lavs, operable windows, floor, wall treatment, mech equipment	20	SF	\$200
Arbor				
Sign	Chinese Characters mounted to metal plates - gold leaf paint	20	ALL	\$1,000
Tile roofing	Tile roof structure 10' x 4' = 40 SF	20	SF	\$30
Site Equipment /Furniture				
Items	Materials/Description	Life Cycle-Years		Unit Price
Barbeque (small)	Metal pedestal	10	EA	\$500
Barbeque (Large)	Metal pedestal	10	EA	\$1,100
Picnic Table Square - 4' x 4'	Metal framed with wood top	15	EA	\$1,200
Picnic Table Square - 4' x 4'	with Seating -Metal Mesh with Coating (Wabash)	8	EA	\$1,200
Picnic Tables - 6' long	with Seating - Aluminum	30	EA	\$900
Picnic Tables - 6' long	with Seating - recycled plastic (DuMor)	15	EA	\$1,200
Picnic Tables - 6' long	with Seating -Metal Mesh with Coating (Wabash)	8	EA	\$1,500
Picnic Tables - 6' long	with Seating -Metal Mesh with Powder Coating	15	EA	\$1,500
Picnic Tables - 6' long	with Seating - recycled plastic (DuMor)	15	EA	\$1,400
Picnic Tables - 8' long	with Seating - Metal Mesh with Coating (Wabash)	8	EA	\$1,700
Picnic Tables - 8' long	with Seating - Metal Mesh with Powder Coating	15	EA	\$1,700
Picnic Tables - 9' long	Wood	8	EA	\$500
Serving Tables	Concrete (Kemp and Briggs)	40	EA	\$6,000
Drinking Fountains	Direct Buried	20	EA	\$5,000
Drinking Fountains	Surface mounted	20	EA	\$4,500
Drinking Fountains	Custom art piece	30	EA	\$15,000
Trash Cans	Expandable metal/ recycled plastic w/liner	15	EA	\$500
Trash Cans	Concrete w/ liner	20	EA	\$600
Trash Cans	Galvanized steel	30	EA	\$30
Trash Cans	Recycled Plastic (DuMor)	25	EA	\$750
Bike Racks	Metal tubular	25	EA	\$2,200
Doggie Stations	w/ trash can for disposal	10	EA	\$1,200
Seating				
Benches - Parks	Concrete seating	40	EA	\$500
Benches - Parks	Metal mesh w/ coating - Wabash expandable metal w/out back	8	EA	\$875
Benches - Parks	Metal mesh w/ coating - Wabash expandable metal w/ back	8	EA	\$950
Benches - Parks	Metal mesh w/ coating - w/o backs - by hockey courts	8	EA	\$600
Benches - Dug out	Metal mesh (Wabash)	8	EA	\$875
Benches - Dug out	Aluminum 24' long	30	EA	\$4,200
Benches - Parks	Metal powder coated	15	EA	\$1,000
Benches - Parks	Recycled plastic (DuMor)	25	EA	\$2,300
Benches - Parks	Metal frame with wood	8	EA	\$500
Benches - Parks	DuMor memorial bench w/cobble supports	25	EA	\$3,000
Black Memorial Bench	(Ed Mitchell)	30	EA	\$2,600
Bleachers - 3 Tier	Aluminum	30	EA	\$2,000
Bleachers - 5 Tier	Aluminum, handicap accessibility - aisles and handrails	30	EA	\$6,500
Bleachers - 10 Tier	Aluminum	30	EA	\$17,500
Stadium Seating	Benches w/o Backs, (Livermore Park) Metal Mesh with Coating (Wabash)	15	EA	\$1,000
Stadium Seating	Benches with Backs, (Livermore Park) Metal Mesh with Coating (Wabash)	15	EA	\$1,300
Hardscape				
Items	Materials/Description	Life Cycle-Years		Unit Price
Flag Pole	30' pole	30	EA	\$3,500
Retaining Wall	Wood	15	LF	\$40
Retaining Wall	Segmented masonry units (SMU)	50	LF	\$58
Retaining Wall	Cast Concrete	50	LF	\$80
Seat Walls	Concrete	50	LF	\$80
Seat Walls	Segmented masonry unit - Cobble surface	35	LF	\$100
Seat Walls	Brick	50	LF	\$80

**RENOVATION MASTER PLAN 2018
PARKS: ESTIMATED LIFE CYCLE & COSTS**

Cast Concrete / Screening Wall, Kiosk, etc.	Free Standing	50	LF	\$100
Round Concrete Seats	(Briggs)	40	EA	\$1,500
Concrete Bleachers	(Sheldon)	80	LF	\$15
Funerary Burner	Brick and cinder block construction (Young Wo)	40	EA	\$1,200
Fencing & Gates				
Fence- Wood	6' redwood or cedar planks w/ pressure treated 4 x 4 Douglas Fir posts	15	LF	\$50
Split rail	Post and two 8' rails	20	LF	\$30
Fence - 4'	Woven wire - galvanized	20	LF	\$15
Fence - 6'	Woven wire - galvanized	20	LF	\$20
Fence - 8'	Woven wire - galvanized	20	LF	\$50
Fence - 10'	Woven wire - galvanized	20	LF	\$60
Fence - 12'	Woven wire - galvanized	20	LF	\$75
Fence - 20'	Woven wire - galvanized	20	LF	\$85
Fence - 25'	Woven wire - galvanized	20	LF	\$90
Fence - 4'	Woven wire - black coated	20	LF	\$20
Fence - 5'	Woven wire - black coated	20	LF	\$28
Fence - 6'	Woven wire - black coated	20	LF	\$32
Fence - 8'	Woven wire - black coated	20	LF	\$58
Fence - 10'	Woven wire - black coated	20	LF	\$68
Fence - 12'	Woven wire - black coated	20	LF	\$85
Fence - 15'	Woven wire - black coated	20	LF	\$90
Fence - 20'	Woven wire - black coated	20	LF	\$95
Fence - 25'	Woven wire - black coated	20	LF	\$100
Fence - 30'	Woven wire - black coated	20	LF	\$110
Fence - 40'	Woven wire - black coated	20	LF	\$200
Fence	Back stop planking	10	LF	\$25
Fence	Black Tubular Steel 3'	40	LF	\$80
Fence	Black Tubular Steel 4'	40	LF	\$85
Fence	Black Tubular Steel 5'	40	LF	\$90
Fence	Tubular Steel 6'	40	LF	\$110
Nylon Netting	10" High	20	LF	\$82
Nylon Netting	20" High	5	LF	\$123
Gate - Double Swing	Pipe Gates Depends on size (8' with 2 - 4' double gates)	30	EA	\$4,000
Gate - Single Swing	Pipe Gates Depends on size (8' with 1 gate)	30	EA	\$2,000
Gate	Chain Link	20	EA	\$500
Bollards	Wooden post 4' on center	20	EA	\$75
Bollards	Metal fold down non-break away	30	EA	\$2,000
Bollards	Metal fold down break away (maxi force)	30	EA	\$2,000
Park Signs				
Park Sign Board	Recycle plastic w/ Metal Frame	20	EA	\$2,500
Park Sign Board	Sand blasted wood panel	15	EA	\$5,000
Park Sign Board	Foam panel	20	EA	\$3,600
Sign Support Column & Frame	Cobble/Brick veneer over block w/ concrete footing	50	EA	\$8,000
Monument Base	Cobble or brick veneer over block w/o plaque	50	EA	\$7,000
Monument Base	Solid Marble w/o plaque	50	EA	\$6,500
Monument Plaques	Cast Bronze	50	EA	\$2,400
Sign-Metal and Granite Memorial	Custom Art Piece (Cummings)	50	EA	\$40,000
Interpretive Sign		15	EA	\$2,000
Engraved Bricks	Special order minimum replacement (Davies & Briggs)	30	EA	\$100
Hand Painted Tiles	(Folsom Kids Park and Fido Park)	30	EA	\$50
Sidewalks & Walkways				
Asphalt	Resurface asphalt with Chip Seal	10	SF	\$1
Asphalt	1" asphalt overlay	15	SF	\$3
Asphalt	Replacement or repair, 3" replacement	20	SF	\$5
Concrete	4" w/mesh reinforcement	50	SF	\$10
Concrete - Pervious	(Hinkle & Nisenan)	15	SF	\$12
Decomposed Granite (DG)	4" compacted w/stabilizer	5	SF	\$10
ADA Ramp - Parking	Remove and replace concrete - Concrete with truncated dome insert	50	EA	\$6,000
ADA Ramp - Play area	Concrete w/rubberized surface	8	EA	\$7,500

**RENOVATION MASTER PLAN 2018
PARKS: ESTIMATED LIFE CYCLE & COSTS**

ADA Ramp - Play area	Concrete w/out rubberized surface	50	EA	\$8,000
Composite Header		10	LF	\$8
Concrete Containment curb	Around play area	50	LF	\$30
Concrete Header		30	LF	\$20
Concrete Parking Lot Curb Type B3		30	LF	\$25
Concrete Curb Stops		30	EA	\$60
Parking Lot				
Items	Materials/description	Life Cycle-Years		Unit Price
Restriping	Stalls, handicap logos, aisle way	5	SF	\$0.35
Asphalt	Resurface asphalt - w/slurry seal, crack seal and restripe	10	SF	\$1.50
Asphalt	1" Asphalt Overlay - w/repair and restripe	25	SF	\$2.50
Electrical				
Items	Materials/description	Life Cycle-Years		Unit Price
Service Pedestals	Electrical	30	EA	\$20,000
Service Pedestals	Irrigation	30	EA	\$10,000
Lighting				
Parking Lot Lighting	Poles and lighting fixtures	30	EA	\$2,000
Path/ Security Lighting	Interior Park Walkway	30	EA	\$1,800
Bollard Lighting	Lighting in Bollards - park walkways	15	EA	\$1,200
Free Standing Outlets	(City and Livermore)	10	EA	\$300
Sports Lighting				
Ball Field Lights (stadium lighting)	Fixtures and controls only.	30	EA	\$20,000
Tennis/Basketball Court Lights	Poles and light fixtures	30	EA	\$2,800
Irrigation System				
Items	Materials/Description	Life Cycle-Years		Unit Price
PC Central Controllers	Rain Master Evolution DX2 36 station	15	EA	\$16,000
PC Central Controllers	Rain Master Evolution DX2 48 station	15	EA	\$20,000
PC central controllers	Rain Master Eagle	15	EA	\$6,000
Non- PC Central Controller	Complete replacement cost	15	EA	\$10,000
Booster Pump	Complete replacement cost	30	EA	\$30,000
Backflow Preventer - Irrigation	Complete replacement cost	30	EA	\$7,000
Backflow Preventer - Domestic	Complete replacement cost	30	EA	\$3,000
Additional Assets				
Items	Materials/Description	Life Cycle-Years		Unit Price
Baseball Backstop Safety Netting	Complete replacement cost	10	SF	\$4

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Beacon Hill Park		505 Rockport Circle	4		2002	16																					
Recreational Amenities																											
Sports Fields/Sports Courts																											
Items																											
Hardware	1	Hoop, Backboard x 2 (except pole)	1	EA	2002	16	3	\$2,000	\$2,000	15		2017	\$2,000														\$4,000
Basketball - Full	1	Surface Coat and Striping (60 x 120 = 7200 SF)	7200	LF	2002	16	2	\$8,500	\$8,500	8		2010	\$8,500									\$8,500					\$17,000
Basketball demo/rebuild	1	Complete renovation. Demo, removal, const.	1	EA	2002	16	2	\$60,000	\$60,000	30		2032															\$0
Accessory Structures																											
Items																											
Gazebo/Pavilion																											
Picnic Pavilion	1	Large Steel - larger than 20 x 20 w/metal roofing	1	EA	2004	14	4	\$32,000	\$32,000	50		2054															\$0
Site Equipment /Furniture																											
Items																											
Barbeque (small)	2	Metal pedestal	1		2002	16	3	\$500	\$1,000	10		2012					\$1,000										\$1,000
Picnic Tables - 4'	3	with Seating - metal mesh with coating (Wabash)	1		2004	14	3	\$1,200	\$3,600	8		2012		\$3,600									\$3,600				\$7,200
Picnic Tables - 8' long	4	with Seating - metal mesh with coating (Wabash)	1		2004	14	3	\$1,700	\$6,800	8		2012		\$6,800									\$6,800				\$13,600
Drinking Fountains	1	Direct Buried	1		2002	16	3	\$5,000	\$5,000	20		2022					\$5,000										\$5,000
Trash Cans	4	Expandable metal/ recycled plastic w/liner	1		2002	16	3	\$500	\$2,000	15		2017															\$0
Seating																											
Benches	2	Metal Mesh w/coating -Wabash expandable w/o back	1		2002	16	3	\$875	\$1,750	8		2010	\$1,750									\$1,750					\$3,500
Hardscape																											
Items																											
Fence	1	Black Tubular steel 4'	119	LF	2002	16	3	\$85	\$10,115	40		2042															\$0
Park Signs																											
Park Sign Board	1	Recycle Plastic w/Metall Frame	1		2002	16	3	\$2,500	\$2,500	20		2022				\$2,500											\$2,500
Signage Support Column & Frame	1	Cobble/Brick over block w/concrete footing	1		2002	16	3	\$8,000	\$8,000	50		2052															\$0
Sidewalks & Walkways																											
Concrete	1	4 " w/mesh reinforcement	6195	SF	2002	16	3	\$10	\$61,950	50		2052															\$0
Concrete Header	1		826	LF	2002	16	3	\$8	\$6,195	30		2032															\$0
Irrigation System																											
Items																											
PC central controllers	1	Rain Master Evolution DX2 36 station	1		2002	16	4	\$16,000	\$16,000	15		2017	\$16,000														\$16,000
Backflow Preventers - Irrigation	1	Complete replacement cost	1		2002	16	3	\$7,000	\$7,000	30		2032															\$0
Backflow Preventers - Domestic	1	Complete replacement cost	1		2002	16	3	\$3,000	\$3,000	30		2032															\$0
Subtotal									\$235,410				\$26,250	\$0	\$10,400	\$0	\$8,500	\$0	\$0	\$0	\$10,250	\$0	\$10,400	\$0	\$0	\$0	\$65,800

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
<i>Big Foot Mini Park-Natoma Station Park A</i>		101 Whistle Stop Way	2		1995	23																					
Accessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		1995	23	3	\$90,000	\$90,000	25		2020			\$90,000											\$90,000	
Swings	1	Double bay (4)	1		1995	23	2	\$18,000	\$18,000	20		2015	\$18,000													\$18,000	
Site Equipment /Furniture																											
Items																											
Drinking Fountains	1	Custom art piece	1		1995	23	2	\$15,000	\$15,000	30		2025								\$15,000						\$15,000	
Trash Cans	2	Galvanized steel	1		1995	23	1	\$30	\$60	15		2010	\$60													\$60	
Benches - Parks	6	Concrete seating	1		1995	23	3	\$500	\$3,000	40		2035														\$0	
Benches - Parks	1	DuMor memorial bench w/cobble supports	1		2012	6	5	\$3,000	\$3,000	25		2037														\$0	
Hardscape																											
Items																											
Seat Wall	1	Estimate only--different heights	335	LF	1995	23	3	\$80	\$26,800	50		2045														\$0	
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	4249	SF	1995	23	3	\$10	\$42,490	50		2045														\$0	
ADA Ramp - Play Area	1	Concrete w/out rubberized surface	1		1995	23	3	\$8,000	\$8,000	50		2045														\$0	
Concrete Containment Curb	1	Around play area - with deco tile work	176	LF	1995	23	3	\$30	\$5,280	50		2045														\$0	
Concrete Header	1		459	LF	1995	23	3	\$20	\$9,180	30		2025														\$0	
Concrete Parking Lot type of curb	1	(by sidewalk)	649	LF	1995	23		\$25	\$16,225	30		2025														\$0	
Irrigation System		L & L Maintained																									
Items																											
Backflow Preventers - Domestic	1	Complete replacement cost	1		1995	23	3	\$3,000	\$3,000	30		2025								\$3,000						\$3,000	
Subtotal									\$240,035				\$18,060	\$0	\$90,000	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$126,060

PARK RENOVATION INVENTORY		2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
HOA Maintained																										
Bowen Park-Village G Tot Lot		1664 Bowen Drive	0		2003	15																				
Accessory Structures																										
Items																										
Play Equipment																										
5-12 Play Equipment	1	Complete manufactured set	1		2003	15	4	\$90,000	\$90,000	25		2028														
Site Equipment /Furniture																										
Items																										
Picnic Tables Square - 4' x 4'	2	Metal framed with wood top	1		2003	15	3	\$1,200	\$2,400	15		2018	\$2,400													
Drinking Fountains	1	Direct Buried	1		2003	15	3	\$5,000	\$5,000	20		2023					\$5,000									
Trash Cans	3	Expandable Metal/recycled plastic liner	1		2003	15	3	\$500	\$1,500	15		2018	\$1,500													
Hardscape																										
Items																										
Seat Walls	1	Segmented masonry unit - Cobble surface	40	LF	2003	15	3	\$100	\$4,000	35		2038														
Sidewalks & Walkways																										
Concrete	1	4" w/mesh reinforcement	1702	SF	2003	15	4	\$10	\$17,020	50		2053														
ADA Ramp - Play Area	1	Concrete w/out rubberized surface	1		2003	15	4	\$8,000	\$8,000	50		2018														
Concrete Containment Curb	1	Around play area	132	LF	2003	15	4	\$30	\$3,960	50		2053														
Concrete Header	1		123	LF	2003	15	4	\$20	\$2,460	30		2033														
Irrigation System		HOA Maintained																								
Items																										
Backflow Preventers - Domestic	1	Complete replacement cost	1		2003	15	3	\$3,000	\$3,000	30		2033														
Subtotal									\$134,340				\$3,900	\$0	\$0	\$0	\$0	\$5,000	\$0	\$3,000	\$0	\$0	\$90,000	\$0	\$0	\$101,900

PARK RENOVATION INVENTORY		2018																									
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2019-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
B.T. Collins Park	828 Willow Creek Drive		8		1993	25																					
Recreational Amenities																											
Items																											
Sports Fields/Sports Courts																											
	Volley Ball Courts (sand)	2	(50 x 80) 2 net posts set in concrete	1	1993	25	3	\$3,000	\$6,000	25	2006	2031														\$0	
	Horseshoe Pits	2	2 backboards, 2 posts, and concrete containment curb	1	1993	25	5	\$3,000	\$6,000	10	2016	2026										\$6,000				\$6,000	
Accessory Structures																											
Items																											
Play Equipment																											
	2-5 Play Equipment	1	Complete manufactured set	1	1993	25	4	\$50,000	\$50,000	25	2006	2031														\$0	
	5-12 Play Equipment	1	Complete manufactured set	1	1993	25	4	\$90,000	\$90,000	25	2006	2031														\$0	
	Swings	1	Single Bay (2)	1	1993	25	4	\$10,000	\$10,000	20	2006	2026										\$10,000				\$10,000	
	Swings	1	Single Bay (2)	1	1993	25	2	\$10,000	\$10,000	20		2013	\$10,000													\$10,000	
Site Equipment /Furniture																											
Items																											
	Barbeque (small)	9		1	1993	25	3	\$500	\$4,500	10	2012	2022					\$4,500									\$4,500	
	Picnic Tables - 6' long	10	with Seating - Aluminum	1	1993	25	3	\$900	\$9,000	30		2023						\$9,000								\$9,000	
	Drinking Fountains	1	Direct buried	1	1993	25	3	\$5,000	\$5,000	20		2013	\$5,000													\$5,000	
	Trash Cans	3	Expandable metal/ recycled plastic w/liner	1	2017	1	5	\$500	\$1,500	15		2032														\$0	
	Trash Cans	7	Galvanized steel	1	1993	25	1	\$30	\$210	30		2023					\$210									\$210	
Seating																											
	Benches - Parks	3	Metal mesh with coating - Wabash expandable metal w/ back	1	1993	25	3	\$950	\$2,850	8		2001	\$2,850													\$2,850	
Hardscape																											
Items																											
Fencing & Gates																											
	Fencing - Galvanized	1	4' by volleyball court	80	LF	2014	4	\$15	\$1,200	20		2034														\$0	
	Fencing - Galvanized	1	4' around oak tree near first play area	240	LF	2006	12	\$15	\$3,600	20		2026										\$3,600				\$3,600	
	Fencing - Galvanized	1	6' by volleyball court	140	LF	1993	25	\$20	\$2,800	20		2013	\$2,800													\$2,800	
	Bollards	110	Wooden post 4' on center	1	1993	25	3	\$75	\$8,250	20		2013	\$8,250													\$8,250	
	Bollards	2	Metal fold down non-break away	1	1993	25	3	\$2,000	\$4,000	30		2023					\$4,000									\$4,000	
Park Signs																											
	Signage - Sign board	2	Sand blasted wood panel	1	1993	25	2	\$5,000	\$10,000	15		2008	\$10,000													\$10,000	
	Signage - support column & frame	1	Cobble/Brick veneer over block w/ concrete footing	1	1993	25	3	\$8,000	\$8,000	50		2043														\$0	
	Monument Base	1	Cobble veneer over block w/o plaque	1	1993	25	3	\$7,000	\$7,000	50		2043														\$0	
	Monument Plaque	1	Cast Bronze	1	1993	25	3	\$2,400	\$2,400	50		2043														\$0	
Sidewalks & Walkways																											
	Concrete	1	4" w/mesh reinforcement	6205	SF	1993	25	\$10	\$62,050	50		2043														\$0	
	ADA Ramp	1	Concrete w/out rubberized surface	1	2006	12	4	\$8,000	\$8,000	50		2056														\$0	
	Concrete Containment Curb	1	Around play area and two volley ball courts	1017	LF	1993	25	\$30	\$30,510	50		2043														\$0	
Irrigation System																											
Items																											
	Controllers - city wide	1	Rain Master Eagle	1	1993	25	4	\$6,000	\$6,000	15	2016	2031														\$0	
	Backflow Preventers - Irrigation	1	Complete replacement cost	1	1993	25	3	\$7,000	\$7,000	30		2023					\$7,000									\$7,000	
	Backflow Preventers - Domestic	1	Complete replacement cost	1	1993	25	3	\$3,000	\$3,000	30		2023					\$3,000									\$3,000	
Subtotal																											
									\$368,870				\$38,900	\$0	\$0	\$0	\$4,710	\$23,000	\$0	\$0	\$19,600	\$0	\$0	\$0	\$0	\$0	\$86,210

PARK RENOVATION INVENTORY		2018																									
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L& L District																											
<i>Cambridge Place Mini Park</i>		197 Wellfleet Circle	1		1996	22																					
Site Equipment /Furniture																											
Items																											
Picnic Tables Square - 4' x 4'	2	Metal framed with wood top	1		1996	22	2	\$1,200	\$2,400	15		2011	\$2,400													\$2,400	
Trash Cans	1	Exposed aggregate (concrete)	1		1996	22	3	\$600	\$600	20		2016	\$600														\$600
Benches																											
Hardscape																											
Items																											
Signage																											
Signage - Sign board	1	Sand blasted wood panel on two posts	1		1996	22	3	\$5,000	\$5,000	15		2011	\$5,000														\$5,000
Concrete Kiosk	1	4' on a side	16	LF	1996	22	3	\$15	\$240	80		2076															\$0
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	2250	SF	1996	22	3	\$10	\$22,500	50		2046															\$0
Concrete Header	1		243	SF	1996	22	3	\$20	\$4,860	30		2026															\$4,860
Subtotal									\$35,600				\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860	\$0	\$0	\$0	\$0	\$0	\$12,860

PARK RENOVATION INVENTORY		2018																									
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
<i>Cobble Hills Ridge Park</i>	124 1/2 Rockbolt Circle	1			1999	19																					
Accessory Structures																											
Items																											
Gazebo/Pavilion																											
Picnic Pavilion	Small Steel - 20 x 20 w/metal roofing	1			1999	19	3	\$26,000	\$26,000	50		2049															\$0.00
Play Equipment																											
2-5 Play Equipment	Complete manufactured set	1			1999	19	3	\$50,000	\$50,000	25		2024								\$50,000							\$50,000.00
5-12 Play Equipment	Complete manufactured set	1			1999	19	3	\$90,000	\$90,000	25		2024								\$90,000							\$90,000.00
Swings	Double Bay (4)	1			1999	19	3	\$18,000	\$18,000	20		2019		\$18,000													\$18,000.00
Site Equipment /Furniture																											
Items																											
Barbeque (small)		1			1999	19	3	\$500	\$500	10		2009	\$2,009														\$2,009.00
Picnic Tables Square - 4' x 4'	with Seating -Metal Mesh with Coating (Wabash)	4			1999	19	5	\$1,200	\$4,800	8	2015	2023					\$4,800									\$4,800.00	
Drinking Fountains	Direct buried	1			1999	19	3	\$5,000	\$5,000	20		2019	\$5,000														\$5,000.00
Trash Cans	Expanded metal/recycled plastic w/liner	3			1999	19	5	\$500	\$1,500	15	2015	2030												\$1,500		\$1,500.00	
Bike Racks	Metal tubular	1			1999	19	4	\$2,200	\$2,200	20		2019	\$2,200													\$2,200.00	
Doggie Stations	w/trash can for disposal	1			1999	19	2	\$1,200	\$1,200	10		2009	\$1,200													\$1,200.00	
Seating																											
Benches - Parks	Metal mesh with coating - Wabash expandable metal w/out back	8			1999	19	5	\$875	\$7,000	8	2015	2023						\$7,000								\$7,000.00	
Hardscape																											
Items																											
Fencing & Gates																											
Splitrail	4x4 posts 8' rails - 30" high	1		LF	1999	19	3	\$30	\$6,600	20		2019	\$6,600														\$6,600.00
Bollards	Metal fold down break away (maxi force)	4			1999	19	3	\$2,000	\$8,000	30		2029											\$8,000			\$8,000.00	
Sidewalks & Walkways																											
Concrete	4" w/mesh reinforcement	1	9661	SF	1999	19	3	\$10	\$96,610	50		2049														\$0.00	
ADA Ramp, Play Area	Concrete w/out rubberized surface	2			1999	19	4	\$8,000	\$16,000	50		2049														\$0.00	
Irrigation System	L & L Maintained																										
Items																											
Backflow Preventers - Domestic	1" with enclosure	1			1999	19	3	\$3,000	\$3,000	30		2029															\$0.00
Subtotal									\$336,410				\$3,209	\$31,800	\$0	\$0	\$0	\$11,800	\$140,000	\$0	\$0	\$0	\$0	\$8,000	\$1,500	\$196,309	

PARK RENOVATION INVENTORY		2018													2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	15 Yr Projection
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
HOA Maintained																											
Darling Park (Village F Tot Lot)	1198 Darling Way		0		2003	15																					
Accessory Structures																											
Items																											
Gazebo/Pavilion																											
Wood Shade Structure	At entrance, columns & overhead trellis	1	1		2003	15	4	\$4,000	\$4,000	15		2018	\$4,000														\$4,000
Play Equipment																											
5-12 Play Equipment	Complete Manufactured Sset	1	1		2003	15	4	\$90,000	\$90,000	25		2028															\$90,000
Site Equipment /Furniture																											
Items																											
Drinking Fountains	Direct Buried	1	1		2003	15	4	\$5,000	\$5,000	20		2023							\$5,000								\$5,000
Trash Cans	Expandable metal/recycled plastic w/liner	3	1		2003	15	4	\$500	\$1,500	15		2018	\$1,500														\$1,500
Seating																											
Benches	Metal mesh w/coating - Wabash w/back	5	1		2003	15	4	\$950	\$4,750	8		2011	\$4,750														\$4,750
Hardscape																											
Items																											
Cast Concrete/Screening Wall, Kiosk, etc.	Free Standing	1	475	LF	2003	15	4	\$100	\$47,500	35		2038															\$0
Sidewalks & Walkways																											
Concrete	4" w/mesh reinforcement	1	1450	SF	2003	15	4	\$10	\$14,500	50		2053															\$0
Decomposed Granite (DG)	4" compacted w/stabilizer	1	710	SF	2003	15	4	\$10	\$7,100	5		2008	\$7,100														\$7,100
ADA Ramp - Play area	Concrete w/out rubberized surface	1	1		2003	15	4	\$8,000	\$8,000	50		2053															\$0
Concrete Header		1	304	LF	2003	15	4	\$20	\$6,080	30		2033															\$0
Concrete Containment Curb	Around play area	1	170	LF	2003	15	4	\$20	\$3,400	50		2053															\$0
Irrigation System																											
Items																											
Backflow Preventers - Domestic	Complete Replacement Cost	1	1		2003	15	4	\$3,000	\$3,000	30		2033															\$0
Subtotal									\$194,830				\$17,350	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$112,350

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
Dear/Rabbit Park - Natoma Station Mini F		214 Orange Blossom Circle	1		1995	23																					
Site Equipment/Furniture																											
Items																											
Trash Cans	1.0	Concrete w/ liner	1		1995	23	1	\$600	\$600	20		2015	\$600														\$600
Seating																											
Memorial Bench	1		1		1995	23	5	\$3,000	\$3,000	25	2010	2035															\$0
Hardscape																											
Items																											
Retaining Wall	1	Cast Concrete	130	LF	1995	23	3	\$80	\$10,400	50		2045															\$0
Fencing & Gates																											
Bollards	7	Wooden post 4' on center	1		1995	23	3	\$75	\$525	20		2015	\$525														\$525
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	1620	SF	1995	23	3	\$10	\$16,200	50		2045															\$0
Concrete Header	1		315	LF	1995	23	3	\$8	\$2,363	30		2025								\$2,363							\$2,363
Concrete Parking Lot Curb Type B3	1	(by sidewalk)	224	LF	1995	23	3	\$25	\$5,600	30		2025															\$0
Subtotal									\$38,088				\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,363	\$0	\$0	\$0	\$0	\$0	\$2,888

PARK RENOVATION INVENTORY															2018																											
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection																
Digger & Sharon Williams Rodeo Park	200 Stafford Street		13		1990	28																																				
Accessory Structures																																										
Items																																										
Buildings																																										
	Restroom - Replace Entire Structure	1	17' x 20'	SF	2015	3	4	\$400	\$136,000	100		2065														\$0																
	Restroom - Renovate Interior	1	Fixtures, lavs, floor /wall treatments, mech equipment, etc.	SF	2015	3	4	\$175	\$59,500	20		2035																														
Site Equipment /Furniture																																										
Items																																										
	Drinking Fountains	3	Direct Buried		1990	28	1	\$5,000	\$15,000	20	2005	2025									\$15,000						\$15,000															
Seating																																										
	Benches - dug out	2	Aluminum		1990	28	3	\$4,200	\$8,400	30		2020			\$8,400												\$8,400															
	Bleachers - 3 tier - metal	4	Aluminum		1990	28	2	\$2,000	\$8,000	30		2020			\$8,000												\$8,000															
Hardscape																																										
Items																																										
Fencing & Gates																																										
	Fence	1	Woven wire - galvanized 6' along soccer field/parking lot	LF	1990	28	2	\$20	\$2,700	20		2010	\$2,700														\$2,700															
	Fence	1	Woven wire - galvanized 6' Prop line fence along soccer field	LF	1990	28	2	\$20	\$16,800	20		2010	\$16,800														\$16,800															
	Fence	1	Woven wire - galvanized 8' along soccer field/parking lot	LF	1990	28	2	\$50	\$2,750	20		2010	\$2,750														\$2,750															
	Fence	1	Woven wire - galvanized 10' tall	LF	1990	28	2	\$60	\$14,400	20		2010	\$14,400														\$14,400															
	Fence	1	Woven wire - galvanized 12' tall	LF	1990	28	2	\$75	\$8,400	20		2010	\$8,400														\$8,400															
	Gate -Double Swing	3			1990	28	3	\$4,000	\$12,000	30	2010	2040														\$0																
	Bollards	86	Wooden post 4' on center		1990	28	3	\$75	\$6,450	20	2005	2025									\$6,450					\$6,450																
Park Signs																																										
	Park Sign Board	1	Recycle plastic w/ Metal Frame		1990	28	4	\$2,500	\$2,500	20	2015	2035															\$0															
	Sign Support Column & Frame	1	Cobble/brick veneer over block w/concrete footing		1990	28	3	\$8,000	\$8,000	50		2040															\$0															
Sidewalks & Walkways																																										
	Asphalt	1	Resurface asphalt with Chip Seal	SF	1990	28	2	\$1	\$24,800	10		2000	\$24,800														\$24,800															
	Asphalt	1	1" asphalt overlay	SF	1990	28	3	\$3	\$74,400	15		2005															\$0															
	Asphalt	1	Replacement or repair, 3" replacement	SF	1990	28	3	\$5	\$124,000	20		2010															\$0															
Parking Lot																																										
Items																																										
	Restriping	1	Stalls, handicap logos, aisle way	SF	1990	28	5	\$0.35	\$21,000	15	2010	2025									\$21,000						\$21,000															
	Asphalt	1	Resurface asphalt - w/slurry seal, crack seal and restripe	SF	1990	28	3	\$1.50	\$90,000	10	2010	2020			\$90,000												\$90,000															
	Asphalt	1	1" Asphalt Overlay - w/repair and restripe	SF	1990	28	4	\$2.50	\$150,000	25	2010	2035															\$0															
Electrical																																										
	Service Pedestal	1	Electrical		1990	28	2	\$20,000	\$20,000	30		2020			\$20,000												\$20,000															
Irrigation System																																										
Items																																										
	PC central controller	1	Rain Master Evolution DX2 48 station		1990	28	4	\$20,000	\$20,000	15	2003	2018	\$20,000														\$20,000															
	Backflow Preventers - Irrigation	1	Complete replacement cost		1990	28	3	\$7,000	\$7,000	30	2020	2050															\$0															
	Backflow Preventers - Domestic	1	Complete replacement cost		1990	28	3	\$3,000	\$3,000	30	2020	2050															\$0															
Subtotal									\$835,100				\$89,850	\$0	\$126,400	\$0	\$0	\$0	\$0	\$0	\$42,450	\$0	\$0	\$0	\$0	\$0	\$258,700															

PARK RENOVATION INVENTORY		2018																									
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Egloff Family Park	114 Hollyann Drive	1			1992	26																					
Accessory Structures																											
Items																											
Gazebo/Pavilion	Wooden Structure	1	1		1992	26	1	\$20,000	\$20,000	20	2018	2038														\$0	
Bridges, Railing, Misc.																											
Bridge - Wooden		1	20	LF	1992	26	3	\$500	\$10,000	20		2012	\$10,000													\$10,000	
Overlook wooden		1	36	SF	1992	26	2	\$45	\$1,620	15		2007	\$1,620													\$1,620	
Site Equipment /Furniture																											
Items																											
Drinking Fountains	Direct Buried	1	1		1992	26	1	\$5,000	\$5,000	20		2012	\$5,000													\$5,000	
Trash Cans	Expandable metal/recycled plastic w/liner	2	1		1992	26	1	\$500	\$1,000	15		2007	\$1,000													\$1,000	
Doggie Stations	w/trash can for disposal	1	1		1992	26	3	\$1,200	\$1,200	10	2002	2012	\$1,200													\$1,200	
Seating																											
Benches	Recycled plastic (Dumor)	4	1		1992	26	1	\$2,300	\$9,200	25		2017	\$9,200													\$9,200	
Hardscape																											
Items																											
Bollards	Wooden post 4' on center	30	1		1992	26	3	\$75	\$2,250	20		2012	\$2,250													\$2,250	
Bollards	Metal fold down non-break away	2	1		1992	26	3	\$2,000	\$4,000	30		2022				\$4,000										\$4,000	
Park Signs																											
Signage - Sign board	Sandblasted wood panel on 2 posts	1	1		1992	26	2	\$5,000	\$5,000	15		2007	\$5,000													\$5,000	
Sidewalks & Walkways																											
Concrete	4" w/mesh reinforcement	1	1826	SF	1992	26	3	\$10	\$18,260	50		2042														\$0	
Concrete Header	Will include bollard strip	1	372	LF	1992	26	3	\$20	\$7,440	30		2022				\$7,440										\$7,440	
Electrical																											
Service Pedestal	Electrical	1	1		1992	26	2	\$20,000	\$20,000	30		2022				\$20,000										\$20,000	
Lighting																											
Path/Security Lighting	Interior park walkway	1	1		1992	26	3	\$1,800	\$1,800	30		2022				\$1,800										\$1,800	
Irrigation System																											
Items																											
PC central controllers	Rain Master Eagle	1	1		1992	26	5	\$6,000	\$6,000	15	2016	2031														\$0	
Backflow Preventers - Irrigation		1	1		1992	26	3	\$7,000	\$7,000	30		2022				\$7,000										\$7,000	
Backflow Preventers - Domestic		1	1		1992	26	3	\$3,000	\$3,000	30		2022				\$3,000										\$3,000	
Subtotal									\$122,770				\$35,270	\$0	\$0	\$0	\$43,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,510

PARK RENOVATION INVENTORY		2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
Ernie Sheldon Youth Sport Complex		362 Natoma Station Drive	8		1996	22																				
Path/Security Lighting	9	Interior park walkway	1		1996	22	3	\$1,800	\$16,200	30		2026									\$16,200					\$16,200
Sports Lighting																										
Tennis Court and Hockey Rink Lights	18	Poles and light fixtures	1		1996	22	3	\$2,800	\$50,400	30		2026									\$50,400					\$50,400
Irrigation System																										
Items																										
PC Central Controllers	1	Rain Master Evolution DX2 36 station	1		1996	22	4	\$16,000	\$16,000	15		2011	\$16,000													\$16,000
PC Central Controllers	1	Rain Master Evolution DX2 48 station	1		1996	22	4	\$20,000	\$20,000	15		2011	\$20,000													\$20,000
Controller Existing	1	Irritrol MC 18+ (Attached to south wall of daycare building)	1		2001	17	4	\$10,000	\$10,000	15		2016	\$10,000													\$24,000
Backflow Preventers - Irrigation	2		1		1996	22	4	\$7,000	\$14,000	30		2026									\$14,000					\$6,000
Backflow Preventers - Domestic	2		1		1996	22	4	\$3,000	\$6,000	30		2026														\$0
Added Amenities																										
Baseball Backstop Safety Netting	1	Complete replacement cost	1000	SF	2001	17	1	\$4	\$4,000	10		2019		\$4,000												\$4,000
Subtotal									\$1,821,602				\$456,288	\$4,000	\$53,755	\$96,600	\$0	\$0	\$0	\$12,526	\$462,192	\$0	\$3,800	\$0	\$11,526	\$1,100,686

PARK RENOVATION INVENTORY		2018																									
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Folsom City Lions Park		401 Stafford Street	41		1948	70																					
Irrigation System																											
Items																											
PC Central Controllers	3	Rain Master Evolution DX2 36 station	1		2002	16	4	\$16,000	\$48,000	15		2017	\$48,000													\$48,000	
PC Central Controllers	1	Rain Master Evolution DX2 48 station	1		2002	16	4	\$20,000	\$20,000	15		2017	\$20,000														\$20,000
Backflow Preventers - Irrigation	1	Complete replacement cost	1		2002	16	4	\$7,000	\$7,000	30		2032															\$0
Backflow Preventers - Domestic	1	Needs a domestic backflow preventers	1		2002	16		\$3,000	\$3,000	30		2032															\$0
Added Amenities																											
Baseball Backstop Safety Netting	1	Complete replacement cost	1000	SF	1996	22	1	\$4	\$4,000	10		2006		\$4,000											\$4,000	\$8,000	
Subtotal									\$2,123,375				\$708,639	\$4,000	\$30,860	\$8,500	\$18,000	\$70,359	\$0	\$35,000	\$1,500	\$90,000	\$16,417	\$4,000	\$38,520	\$1,025,795	

PARK RENOVATION INVENTORY			2018																										
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection			
Folsom Kids Play Park		201 Prewett Drive	7		1994	24																							
Accessory Structures																													
Items																													
Gazebo/Pavilion																													
Picnic Pavilion	1	Small Steel - 20 x 20 w/metal roofing	1		1999	19	3	\$26,000	\$26,000	40		2039																	
Metal roofing	1	On existing structures	400	SF	1999	19	3	\$10	\$4,000	40		2039																	
Play Equipment																													
2-5 Play Equipment	1	Complete manufactured set	1		1994	24	2	\$50,000	\$50,000	25		2019		\$50,000															
2-5 Play Sand Play Area	1	Complete manufactured set	1		1994	24	2	\$50,000	\$50,000	25		2019		\$50,000															
5-12 Play Equipment	1	Complete manufactured set	1		1994	24	2	\$90,000	\$90,000	25		2019		\$90,000															
Swings	1	Single Bay (2)	1		1994	24	3	\$10,000	\$10,000	20		2014	\$18,000																
Swings	1	Double Bay (4)	1		1994	24	3	\$18,000	\$18,000	25		2019	\$18,000																
Swings	1	Tire Swings	1		1994	24	3	\$10,000	\$10,000	20		2014	\$10,000																
Site Equipment /Furniture																													
Items																													
Barbeque (small)	2		1		1999	19	3	\$500	\$1,000	10		2009	\$1,000																
Picnic Tables - 4' x 4'	6	Metal framed with wood top	1		1999	19	3	\$1,200	\$7,200	15		2014	\$7,200																
Picnic Tables - 6' long	3	with Seating - recycled plastic (DuMor)	1		1999	19	3	\$1,200	\$3,600	15		2014	\$3,600																
Drinking Fountains	1	Direct Buried	1		1994	24	1	\$5,000	\$5,000	10		2004	\$5,000																
Trash Cans	2	Concrete w/liner	1		1994	24	1	\$600	\$1,200	20		2014	\$1,200																
Doggie Stations	1	w/trash can for disposal	1		1994	24	3	\$1,200	\$1,200	10		2004	\$1,200																
Hardscape																													
Items																													
Fencing & Gates																													
Fence	1	Wood around both play equipment areas (Mat'l cost \$3438)	557	LF	1994	24	3	\$60	\$33,420	15		2009	\$33,420																
Bollards	30	Wooden post 4' on center	1		1994	24	3	\$75	\$2,250	15		2009	\$2,250																
Sidewalks & Walkways																													
Concrete	1	4" w/mesh reinforcement	8915	SF	1994	24	3	\$10	\$89,150	50		2044																	
ADA Ramp - Play Areas	1	Concrete w/out rubberized surface	2		1994	24	3	\$8,000	\$16,000	50		2044																	
Concrete Containment Curb	1		588	LF	1994	24	3	\$30	\$17,640	50		2044																	
Concrete Header	1		407	LF	1994	24	3	\$20	\$8,140	30		2024							\$8,140										
Electrical																													
Service Pedestal	1	Electrical	1		1994	24	3	\$20,000	\$20,000	30		2024								\$20,000									
Lighting																													
Path / Security Lighting	4	Interior Park Walkway	1		1994	24	3	\$1,800	\$7,200	30		2024								\$7,200									
Irrigation System																													
Items																													
Non- PC Central Controller	1	Complete replacement cost	1		1994	24	4	\$10,000	\$10,000	15	2014	2029												\$10,000					
Backflow Preventers - Irrigation	1		1		1994	24	3	\$5,000	\$7,000	30		2024								\$7,000									
Backflow Preventers - Domestic	1		1		1994	24	3	\$3,000	\$3,000	30		2024								\$3,000									
Subtotal									\$491,000				\$82,870	\$208,000	\$0	\$0	\$0	\$0	\$0	\$45,340	\$0	\$0	\$0	\$0	\$10,000	\$0	\$346,210		

PARK RENOVATION INVENTORY		2018																									
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Garden Club Mini Park		1105 Natoma Street	1		1967	51																					
Site Equipment /Furniture																											
Items																											
Picnic Tables - 6' long	1	with seating - recycled plastic (DuMor)	1		1996	22	3	\$1,200	\$1,200	15		2011	\$1,200														\$1,200
Trash can	1	Galvanized steel	1		1996	22	3	\$500	\$500	30		2026									\$500						\$500
Seating																											
Bench - Parks	1	Concrete w/memorial plaque	1		2005	13	3	\$700	\$700	40		2045															\$0
Benches - Parks	2	Concrete	1		2017	1	5	\$500	\$1,000	40		2057															\$0
Hardscape																											
Items																											
Park Signs																											
Park Sign	1	Recycle plastic on wood posts	1		2005	13	3	\$2,500	\$2,500	20		2025									\$2,500						\$2,500
Irrigation System																											
Items																											
Backflow Preventer - Irrigation	1	Complete replacement cost	1		2005	13	3	\$3,000	\$3,000	30		2035															\$0
Subtotal								\$8,900					\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$500	\$0	\$0	\$0	\$0	\$4,200

PARK RENOVATION INVENTORY			2018																																					
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection														
Granite Mini Park		1005 Mormon Street	1		1991	27																																		
Recreational Amenities																																								
Items																																								
Sports Fields/Sports Courts																																								
Tennis court	2	Surface coat and striping (60 x 120 = 7200 SF)	1		1991	27	2	\$17,000	\$34,000	8	2000	2008	\$34,000																								\$34,000			
Tennis Court Demo/Rebuild	1	Complete Renovation. Demo, Removal, and Const.	1		1991	27	3	\$60,000	\$60,000	30		2021																									\$60,000			
Accessory Structures																																								
Items																																								
Play Equipment																																								
5-12 Play Equipment	1	Complete manufactured set	1		1991	27	4	\$90,000	\$90,000	20	2003	2023							\$90,000																		\$90,000			
Swings	1	Single bay (2) on "T" pole	1		1991	27	4	\$20,000	\$20,000	20	2003	2023							\$20,000																		\$20,000			
Site Equipment /Furniture																																								
Items																																								
Picnic Tables - 6' long	3	with Seating - recycled plastic (DuMor)	1		1991	27	2	\$1,200	\$3,600	15		2006	\$3,600																							\$3,600				
Picnic Tables - 6' long	3	Aluminum	1		1991	27	2	\$900	\$2,700	30		2021			\$2,700																					\$2,700				
Picnic Tables 8' long outside tennis court	1	with Seating - metal mesh with coating (Wabash)	1		1991	27	1	\$1,700	\$1,700	8		1999	\$1,700																							\$3,400				
Drinking Fountains	2	Direct buried	1		1991	27	1	\$5,000	\$10,000	10		2001	\$10,000									\$1,700														\$10,000				
Bike Racks	1	Metal tubular	1		1991	27	3	\$2,200	\$2,200	20		2011	\$2,200																							\$2,200				
Seating																																								
Benches - Parks	3	Recycled plastic (DuMor) 6'	1		1991	27	2	\$2,000	\$6,000	15		2006	\$6,000																							\$6,000				
Hardscape																																								
Items																																								
Retaining Wall	1	Segmented masonry units	81	LF	1991	27	3	\$58	\$4,698	50		2041																								\$0				
Fencing & Gates																																								
Fence - 12'	1	woven wire - galvanized	468	LF	1991	27	3	\$75	\$35,100	20		2011	\$35,100																							\$35,100				
Gate - Single Swing	1	16'	1		1991	27	3	\$2,000	\$2,000	30		2021			\$2,000																					\$2,000				
Bollards	205	Wooden post 4" on center	1		1991	27	3	\$75	\$15,375	20		2011	\$15,375																							\$15,375				
Bollards	2	Metal fold down break away (max force)	1		1991	27	1	\$2,000	\$4,000	30		2021			\$4,000																					\$4,000				
Park Signs																																								
Park Sign Board	1	Recycled plastic	1		1991	27	1	\$1,800	\$1,800	20		2011	\$1,800																							\$1,800				
Sign Support Column & Frame	1	Cobble veneer over block w/concrete footing	1		1991	27	2	\$8,000	\$8,000	50		2041																								\$0				
Sidewalks & Walkways																																								
Concrete	1	4" w/mesh reinforcement	4134	SF	1991	27	4	\$10	\$41,340	50		2041																								\$0				
ADA Ramp - Play area	1	Concrete w/out rubberized surface	1		2003	15	4	\$8,000	\$8,000	50		2053																								\$0				
Concrete Header	1		638	LF	1991	27	3	\$20	\$12,760	30		2021			\$12,760																					\$12,760				
Concrete Bollard Header	1		932	LF	1991	27	3	\$20	\$18,640	30		2021			\$18,640																					\$18,640				
Electrical																																								
Service Pedestals	1	Electrical	1		1991	27	3	\$20,000	\$20,000	30		2021				\$20,000																				\$20,000				
Lighting																																								
Path/Security Lighting	3	Interior Park Walkway	1		1991	27	3	\$1,800	\$5,400	30		2021				\$5,400																				\$5,400				
Irrigation System																																								
Items																																								
Non- PC Central Controller	1	Complete replacement cost	1		1991	27	5	\$10,000	\$10,000	15	2014	2029																							\$10,000					
Backflow Preventers - Irrigation	1	Complete replacement cost	1		1991	27	4	\$7,000	\$7,000	30		2021				\$7,000																				\$7,000				
Backflow Preventers - Domestic	1	Complete replacement cost	1		1991	27	4	\$3,000	\$3,000	30		2021				\$3,000																				\$3,000				
Subtotal									\$427,313			\$109,775	\$0	\$0	\$75,500	\$0	\$110,000	\$0	\$0	\$61,700	\$0	\$0	\$10,000	\$0	\$366,975															

PARK RENOVATION INVENTORY		2018																									
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Handy Family Park	1560 Cavitt Drive	10			2003	15																					
Recreational Amenities																											
Items																											
Sports Fields/Sports Courts																											
Basketball Hardware	1	Hoop, backstop (except pole)	1		2003	15	4	\$2,000	\$2,000	15	2016	2031															\$0
Basketball - Full / Lighted	1	Surface coat and striping	6000	SF	2003	15	5	\$1.00	\$6,000	8	2016	2024							\$6,000								\$6,000
Basketball - demo/rebuild	1	Complete renovation. Demo, removal and construction	1		2003	15	5	\$70,000	\$70,000	30	2016	2046															\$0
Accessory Structures																											
Items																											
Gazebo/Pavilion																											
Picnic Pavilion	1	Large Steel - larger than 20 x 20 w/metal roofing	1		2003	15	3	\$35,000	\$35,000	40		2043															\$0
Play Equipment																											
2-5 Play Equipment	1	Complete manufactured set	1		2003	15	4	\$50,000	\$50,000	25		2028												\$50,000			\$50,000
5-12 Play Equipment	1	Complete manufactured set	1		2003	15	4	\$90,000	\$90,000	25		2028												\$90,000			\$90,000
Rubberized Play Area	1	For ADA compliance around play equipment	460	SF	2003	15	1	\$15	\$6,900	8	2018	2026	\$6,900								\$6,900						\$13,800
Bridges, Railings, Misc.																											
Metal Handrails	1	Handrails or railing for path	655	LF	2003	15	3	\$55	\$36,025	40		2043															\$0
Buildings																											
Restrooms - Replace Entire Structure	1		250	SF	2003	15	4	\$400	\$100,000	100		2103															\$0
Restroom - renovate interior	1	Fixtures, floor/wall treatments, mech equipment, etc.-10x25	250	SF	2003	15	3	\$175	\$43,750	20		2023							\$43,750								\$43,750
Site Equipment /Furniture																											
Items																											
Barbeque (Large)	1		1		2003	15	3	\$1,100	\$1,100	10		2013	\$1,100										\$1,100				\$2,200
Picnic Tables 4' x 4'	2		1		2003	15	3	\$1,200	\$2,400	15		2018	\$2,400														\$2,400
Picnic Tables - 8' long	10	with Seating - Metal mesh with powder coating	1		2003	15	3	\$1,700	\$17,000	15		2018	\$17,000														\$17,000
Drinking Fountains	2	Direct buried	1		2003	15	3	\$5,000	\$10,000	20		2023							\$10,000								\$10,000
Trash Cans	6	Expandable metal/recycled plastic w/liner	1		2003	15	3	\$500	\$3,000	15		2018	\$3,000														\$3,000
Doggie Stations	2	w/trash can for disposal	1		2003	15	3	\$1,200	\$2,400	10		2013	\$2,400											\$2,400			\$4,800
Seating																											
Benches	7	Metal mesh powder coated (1 is memorial bench)	1		2003	15	3	\$1,000	\$7,000	15		2018	\$7,000														\$7,000
Hardscape																											
Items																											
Fencing & Gates																											
Fence - 4'	1	Woven wire - black coated	826	LF	2003	15	2	\$20	\$16,520	20		2023						\$16,520									\$16,520
Park Signs																											
Park Sign Board	1	Sand blasted wood panel	1		2003	15	3	\$5,000	\$5,000	15		2018	\$5,000														\$5,000
Sign - Support Column & Frame	1	Cobble/brick veneer over block w/concrete footing	1		2003	15	4	\$8,000	\$8,000	50		2053															\$0
Monument Base	1	Cobble or brick veneer over block w/o plaque	1		2003	15	4	\$7,000	\$7,000	50		2053															\$0
Monument Plaque	1	Cast Bronze	1		2003	15	4	\$2,400	\$2,400	50		2053															\$0
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	19154	SF	2003	15	4	\$10	\$191,540	50		2053															\$0
ADA Ramp - Play area	2	Concrete w/rubberized surface	1		2003	15	3	\$8,000	\$16,000	8		2011	\$16,000						\$16,000								\$32,000
Concrete Containment Curb	1	Around play yard	301	LF	2003	15	4	\$30	\$9,030	50		2053															\$0
Concrete Header	1		1572	LF	2003	15	4	\$20	\$31,440	30		2033															\$0
Concrete Parking Lot Curb Type B3	1		615	LF	2003	15	4	\$25	\$15,375	30		2033															\$0
Prking Lot																											
Items																											
Asphalt	1	Stalls, handicap logos, aisle way	13300		2003	15	5	\$0.35	\$4,655	5	2017	2022						\$4,655									\$4,655
Asphalt	1	Resurface asphalt - w/slurry seal, crack seal and restrripe	13300		2003	15	5	\$1.5	\$19,950	10	2016	2026							\$19,950								\$19,950
Asphalt	1	1" Asphalt Overlay - w/repair and restrripe	13300		2003	15	3	\$2.5	\$33,250	25		2028															\$0
Electrical																											
Service Pedestals	1	Electrical	1		2003	15	4	\$20,000	\$20,000	30		2033															\$0
Lighting																											
Parking Lot Lighting	7	Poles and lighting fixtures	1		2003	15	4	\$2,000	\$14,000	30		2033															\$0
Path/Security Lighting	6	Interior park walkway	1		2003	15	4	\$1,800	\$10,800	30		2033															\$0
Sports Lighting																											
Basketball Court lighting	2	Poles and lighting fixtures	1		2003	15	4	\$2,800	\$5,600	30		2033															\$0
Irrigation System																											
Items																											
PC Central Controllers	2	Rain Master Evolution DX2 36 station	1		2003	15	4	\$16,000	\$32,000	15		2018	\$32,000														\$32,000
PC Central Controllers	1	Rain Master Evolution DX2 48 station	1		2003	15	4	\$20,000	\$20,000	15		2018	\$20,000														\$20,000
Backflow Preventers - Irrigation	1	Complete replacement coast	1		2003	15	3	\$5,000	\$5,000	20		2023															\$0
Backflow Preventers - Domestic	2	Complete replacement coast	1		2003	15	3	\$3,000	\$6,000	20		2023															\$0
Subtotal									\$954,135				\$112,800	\$0	\$0	\$0	\$4,655	\$70,270	\$6,000	\$0	\$42,850	\$0	\$143,500	\$0	\$0	\$380,075	

PARK RENOVATION INVENTORY		2018																									
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Hannafor Family Park		119 Lakeside Way	1		1997	21																					
Recreational Amenities																											
Items																											
Hardware	1	Hoops, Backstop (except poles)	1		1997	21	3	\$2,000	\$2,000	15	2008	2023	\$2,000													\$2,000	
Basketball	1	Surface Coat and Striping - 7200 SF	1		1997	21	3	\$8,500	\$8,500	8	2008	2016	\$8,500									\$8,500				\$17,000	
Basketball demo/rebuild	1	Complete Renovation. Demo, Removal, and Construction	1		1997	21	3	\$60,000	\$60,000	30		2027										\$60,000				\$60,000	
Accessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		1997	21	4	\$90,000	\$90,000	25	2008	2033														\$0	
Site Equipment/Furniture																											
Items																											
Barbeque (small)	2		1		1997	21	3	\$500	\$1,000	10		2007	\$1,000										\$1,000			\$2,000	
Picnic Tables - 6' long	2	with Seating - recycled plastic (DuMor)	1		1997	21	3	\$1,200	\$2,400	15		2012	\$2,400													\$2,400	
Drinking Fountains	1	Direct buried	1		1997	21	1	\$5,000	\$5,000	20		2017	\$5,000													\$5,000	
Trash Cans	2	Expandable metal/recycled plastic w/liner	1		1997	21	4	\$500	\$1,000	15		2012	\$1,000													\$1,000	
Doggie Stations	1	w/trash can for disposal	1		1997	21	3	\$1,200	\$1,200	10		2007	\$1,200										\$1,200			\$2,400	
Seating																											
Benches	6	Recycled plastic (DuMor)	1		1997	21	3	\$1,200	\$7,200	15		2012	\$7,200													\$7,200	
Hardscape																											
Items																											
Seat Wall	1	Brick	90	LF	1997	21	4	\$80	\$7,200	50		2047														\$0	
Bollards	51	Wooden post 4' on center	1		1997	21	2	\$75	\$3,825	30		2027										\$3,825				\$3,825	
Bollards	2	Metal fold down break away (max force)	1		1997	21	3	\$2,000	\$4,000	30		2027										\$4,000				\$4,000	
Park Signs																											
Park Sign Board	1	Wood panel on 2 posts	1		1997	21	3	\$5,000	\$5,000	15		2012	\$5,000													\$5,000	
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	2804	SF	1997	21	3	\$10	\$28,040	50		2047														\$0	
ADA Ramp - Play Area	1	Concrete w/out rubberized surface - not installed	1		1997	21	1	\$8,000	\$8,000	50	2008	2058														\$0	
Concrete Containment Curb	1	Around play area	171	LF	1997	21	3	\$30	\$5,130	50		2047														\$0	
Concrete Header	1		525	LF	1997	21	3	\$20	\$10,500	30		2027										\$10,500				\$10,500	
Irrigation System																											
Items																											
Non- PC Central Controller	1	Complete replacement cost	1		1997	21	1	\$20,000	\$10,000	15		2012	\$10,000													\$10,000	
Backflow Preventers - Irrigation	1	Complete replacement cost	1		1997	21	3	\$7,000	\$7,000	30		2027										\$7,000				\$7,000	
Backflow Preventers - Domestic	1	Complete replacement cost	1		1997	21	3	\$3,000	\$3,000	30		2027										\$3,000				\$3,000	
Subtotal																											
								\$267,995					\$41,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$88,325	\$2,200	\$0	\$0	\$140,325

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
Hinkle Creek Nature Center		7000 Baldwin Dam Road			2010	8																					
Assessory Structures																											
Items																											
Buildings																											
Building	2000		1	SF	2010	8	4	\$200	\$400,000	50		2060														\$0	
Site Equipment /Furniture																											
Items																											
Drinking Fountains	2	Surface Mounted on building	1		2010	8	4	\$4,500	\$9,000	10		2020															\$0
Bike Racks	6	Modular tubular	1		2010	8	4	\$2,200	\$13,200	20		2030															\$0
Hardscape																											
Items																											
Retaining Wall	1	Segmented masonry unit	90	LF	2010	8	4	\$58	\$5,220	50		2060															\$0
Pipe Hand Rail	1	Along sidewalk ini back of building	50	LF	2010	8	4																				\$0
Bollards	6	Wooden posts 4' on center	1		2010	8	4	\$75	\$450	15		2025															\$0
Bollards	1	Metal fold down break away (max force)	1		2010	8	2	\$2,000	\$2,000	20		2030															\$0
Park Signs																											
Signage - support column & frame	1		1		2010	8	3	\$8,500	\$8,500																		\$0
Sidewalks & Walkways																											
Items																											
Concrete	1	4" w/mesh reinforcement	2710	SF	2010	8	4	\$10	\$27,100	50		2060															\$0
Concrete Header	1		72	LF	2010	8	4	\$20	\$1,440	30		2040															\$0
Concrete Curb Stops	23		1		2010	8	4	\$60	\$1,380	30		2040															\$0
Asphalt	1	1' asphalt overlay (on Oak Ave. trail)	19460	SF	2010	8	5	\$2	\$38,920	15		2025															\$0
Electrical																											
Items																											
Service Pedestals	1		1					\$20,000	\$20,000	30																	\$0
Lighting																											
Parking Lot Lights	5	Poles and light fixtures	1				4	\$2,000	\$10,000	30																	\$0
Irrigation System																											
Items																											
Evolution Controllers	1	PC central evolution satellite con. (Rain Master DX2)	1				4	\$16,000	\$16,000	15																	\$0
Backflow Preventers - Irrigation	1	Complete replacement cost	1				4	\$5,000	\$5,000	20																	\$0
Backflow Preventers - Domestic	1	Complete replacement cost	1				4	\$3,000	\$3,000	20																	\$0
Parking Lot																											
Gravel		(To be paved with permeable pavement-future, to the right of building and across street from front.)	5850	SF			1																				\$0
Subtotal									\$561,210				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PARK RENOVATION INVENTORY			2018																							
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection
John Kemp Community Park		1322 Bundrick Drive	34		1998	20																				
PC Central Controllers	1	Rain Master Evolution DX2 36 station	1		2002	16	4	\$16,000	\$16,000	15		2017	\$16,000													\$16,000
PC Central Controllers	2	Rain Master Evolution DX2 48 station	1		1998	20	3	\$20,000	\$40,000	15		2013	\$40,000													\$40,000
PC Central Controllers	1	Rain Master Evolution DX2 48 station	1		2002	16	3	\$20,000	\$20,000	15		2017	\$20,000													\$20,000
Backflow Preventers - Irrigation	1	Complete replacement cost	1		1998	20	3	\$7,000	\$7,000	30		2028														\$7,000
Backflow Preventers - Domestic	1	Complete replacement cost	1		1998	20	3	\$3,000	\$3,000	30		2028														\$3,000
Subtotal									\$4,107,684				\$360,150	\$0	\$139,500	\$0	\$1,270,141	\$107,000	\$14,350	\$32,550	\$0	\$0	\$626,425	\$0	\$1,083,485	\$3,633,600

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L& L District																											
<i>Keller Mini Park</i>		179 Keller Circle	1		1996	22																					
Assessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		1996	22	3	\$90,000	\$90,000	25		2021				\$90,000											\$90,000
Site Equipment /Furniture																											
Items																											
Picnic Table - 6' long	1	Recyclable Plastic -6'	1		1996	22	3	\$1,500	\$1,500	12		2008	\$1,500														\$3,000
Drinking Fountains	1	Direct buried	1		1996	22	1	\$5,000	\$5,000	20		2016	\$5,000														\$5,000
Trash Cans	1	Concrete with liner	1		1996	22	1	\$600	\$600	20		2016	\$600														\$600
Hardscape																											
Items																											
Seat Wall	1	Segmented masonry unit - Cobble surface	20	LF	1996	22	3	\$100	\$2,000	50		2046															\$0
Bollards	12	Wooden post 4' on center	1		1996	22	3	\$75	\$900	20		2016	\$900														\$900
Bollards	1	Metal fold down break away (maxi force)	1		1996	22	3	\$2,000	\$2,000	30		2026									\$2,000						\$2,000
Park Signs																											
Park Sign Board	1	Sand blasted wood	1		1996	22	3	\$5,000	\$5,000	15		2011	\$5,000														\$5,000
Sidewalks & Walkways																											
Items																											
Concrete	1	4" w/mesh reinforcement	540	SF	1996	22	3	\$10	\$5,400	50		2046															\$0
ADA Ramp - Play area	1	Concrete w/out rubberized surface	1		1996	22	3	\$7,500	\$7,500	50		2046															\$0
Concrete Containment Curb	1	Around play area	166	LF	1996	22	3	\$30	\$4,980	50		2046															\$0
Concrete Header	1		120	LF	1996	22	3	\$20	\$2,400	30		2026									\$2,400						\$2,400
Irrigation System		L & L Maintained																									
Items																											
Backflow Preventers - Domestic	1	Complete replacement cost	1		1996	22	3	\$3,000	\$3,000	20		2016	\$2,016														\$2,016
Subtotal									\$130,280				\$15,016	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$1,500		\$110,916

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
Kentfield Mini Park		119 Heaton Way	2		1994	24																					
Recreational Amenities																											
Items																											
Sports Fields/sports Courts																											
Basketball Court	1	Surface coat and striping	1	SF	1994	24	5	\$8,500	\$8,500	8	2017	2025														\$0	
Basketball Court demo/rebuild	1	Complete renovation, demo, removal, and construction	1		1994	24	3	\$60,000	\$60,000	30		2024								\$60,000						\$60,000	
Hardware	1	Hoop, backstop (except pole)	1		1994	24	2	\$2,000	\$2,000	15		2009	\$2,000													\$2,000	
Accessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		1994	24	3	\$90,000	\$90,000	25		2019		\$90,000													\$90,000
Swings	1	Single bay	1		1994	24	3	\$10,000	\$10,000	25		2019		\$10,000													\$10,000
ADA Ramp-Play Area	1	Concrete w/out rubberized surface	1		1994	24	3	\$8,000	\$8,000	50		2044															\$0
Site Equipment /Furniture																											
Items																											
Picnic Tables - 4 x 6	3	Metal framed with wood top	1		1994	24	3	\$1,200	\$3,600	15		2009		\$3,600													\$3,600
Drinking Fountains	1	Direct buried	1		1994	24	3	\$5,000	\$5,000	20		2014		\$5,000													\$5,000
Trash Cans	1	Concrete w/ liner	1		1994	24	3	\$600	\$600	20		2014		\$600													\$600
Benches	2	Metal framed with wood top	1		1994	24	3	\$500	\$1,000	8		2002		\$1,000								\$1,000				\$2,000	
Doggie Stations	1		1		2003	15	3	\$1,200	\$1,200	10		2013		\$1,200										\$1,200		\$2,400	
Hardscape																											
Items																											
Retaining Wall	1	Cast concrete	86	LF	1994	24	3	\$80	\$6,880	50		2044														\$0	
Park Signs																											
Monument Base	1	Granite monolith 1x18"x4'	1		1994	24	4	\$6,500	\$6,500	50		2044														\$0	
Monument Plaques	1	Cast bronze	1		1994	24	3	\$2,400	\$2,400	50		2044														\$0	
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	8500	SF	1994	24	3	\$10	\$85,000	50		2044														\$0	
Concrete Containment Curb	1	Around play area	235	LF	1994	24	3	\$30	\$7,050	50		2044														\$0	
Concrete Header	1		492	LF	1994	24	3	\$20	\$9,840	30		2024							\$9,840							\$9,840	
Irrigation System		L & L Maintained																									
Items																											
Backflow Preventers - Domestic	1	Complete replacement cost	1		1994	24	3	\$3,000	\$3,000	30		2024								\$3,000						\$3,000	
Subtotal									\$310,570				\$2,000	\$111,400	\$0	\$0	\$0	\$0	\$0	\$12,840	\$60,000	\$0	\$1,000	\$0	\$1,200	\$0	\$188,440

PARK RENOVATION INVENTORY		2018																									
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Electrical																											
Items																											
	Service Pedestal	1		Electrical	1995	23	2	\$20,000	\$20,000	30		2025								\$20,000							\$20,000
	Service Pedestal	2		Electrical	1989	29	2	\$20,000	\$40,000	30		2019	\$40,000														\$40,000
	Service Pedestal	2		Electrical	1982	36	2	\$20,000	\$40,000	30		2012	\$40,000														\$40,000
Lighting																											
	Parking Lot lighting	7			1986	32	3	\$1,500	\$10,500	30		2016	\$10,500														\$10,500
	Path/Security Lighting (Lower section)	6			1987	31	3	\$1,500	\$9,000	30		2017	\$9,000														\$9,000
Sports Lighting																											
	Ball Field Lights (stadium lighting)	28		Fixtures and controls only	1986	32	2	\$20,000	\$560,000	30		2016	\$560,000														\$560,000
	Tennis Court Lights	18		Poles and light fixtures	1997	21	2	\$2,800	\$50,400	30		2027										\$50,400					\$50,400
	Basketball Court Lights	6		Poles and light fixtures	2000	18	2	\$2,800	\$16,800	30		2030												\$16,800			\$16,800
Irrigation System																											
Items																											
	PC Central Controllers	1		Rain Master Evolution DX2 36 station	2010	8	5	\$16,000	\$16,000	15		2025								\$16,000							\$16,000
	PC Central Controllers	3		Rain Master Eagle	2014	4	3	\$6,000	\$18,000	15		2029											\$18,000				\$18,000
	Non- PC Central Controller	1		Complete replacement cost	2001	17	5	\$10,000	\$10,000	15		2016	\$10,000														\$10,000
	Backflow Preventers - Irrigation	2		Complete replacement cost	2013	5	4	\$7,000	\$14,000	30		2043															\$0
	Backflow Preventers - Domestic	1		Complete replacement cost	2002	16	4	\$3,000	\$3,000	30		2032															\$0
Added Amenities																											
	Baseball Backstop Safety Netting	1		Complete replacement cost	1996	22	1	\$4	\$4,400	10		2006		\$4,400										\$4,400			\$8,800
Subtotal																											
									\$5,062,892				\$1,916,436	\$84,400	\$34,000	\$16,000	\$10,000	\$78,393	\$90,000	\$70,000	\$126,750	\$145,120	\$129,767	\$202,400	\$76,800	\$2,980,065	

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
HOA - Contract																											
Levy Park		701 Hunter Place	2		2000	18																					
Recreational Amenities																											
Items																											
Hardware	1	Hoop, backstop (except pole)	1		2000	18	3	\$2,000	\$2,000	15		2015	\$2,000								\$8,500					\$8,500	
Basketball - Full	1	Surface coat / stripping	1	SF	2000	18	5	\$8,500	\$8,500	8	2017	2025														\$2,000	
Basketball demo/rebuild	1	Complete renovation, demo, removal and construction	1		2000	18	4	\$60,000	\$60,000	30		2030														\$0	
Accessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		2000	18	3	\$90,000	\$90,000	25		2025									\$90,000					\$90,000	
Swings	1	Double bay (4)	1		2000	18	3	\$18,000	\$18,000	25		2025									\$18,000					\$18,000	
Bridges, Railings, Misc.																											
Metal Handrails	1	Handrails or railing for path/trails	220	LF	2000	18	3	\$55	\$12,100	40		2040														\$0	
Site Equipment /Furniture																											
Items																											
Barbeque (small)	3		1		2000	18	2	\$500	\$1,500	10		2010	\$1,500													\$3,000	
Barbeque (Large)	1		1		2000	18	2	\$1,100	\$1,100	10		2010	\$1,100													\$2,200	
Picnic Tables - 6' long	6	with Seating -Metal mesh with coating (Wabash)	1		2000	18	3	\$1,500	\$9,000	8		2008	\$9,000													\$18,000	
Drinking Fountains	1	Direct buried	1		2000	18	3	\$5,000	\$5,000	20		2020			\$5,000											\$5,000	
Trash Cans	5	Expandable metal	1		2000	18	4	\$500	\$2,500	15		2015	\$2,500													\$2,500	
Doggie Station	1	w/trash can for disposal	1		2000	18	4	\$1,200	\$1,200	10		2010	\$1,200													\$2,400	
Benches	7	6' expanded metal w/ backs	1		2000	18	3	\$950	\$6,650	8		2008	\$6,650								\$6,650					\$13,300	
Benches	2	6' w/out backs	1		2000	18	2	\$875	\$1,750	8		2008	\$1,750								\$1,750					\$3,500	
Hardscape																											
Items																											
Retaining Wall	1	Segmented masonry units (SMU)	212	LF	2000	18	4	\$80	\$16,960	50		2050														\$0	
Seat Wall	1		39	LF	2000	18	4	\$80	\$3,120	50		2050														\$0	
Fencing & Gates																											
Tubular Steel (Street side)	1	3' high	159	LF	2000	18	3	\$85	\$13,515	40		2040														\$0	
Tubular Steel (Backside of Park)	1	5' high	103	LF	2000	18	3	\$90	\$9,270	40		2040														\$0	
Bollards	1	Metal fold down break away (maxi force)	1		2000	18	3	\$2,000	\$2,000	30		2030														\$2,000	
Park Signs																											
Interpretive Sign	1		1		2000	18	5	\$2,000	\$2,000	15		2015	\$2,000													\$2,000	
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	6649	SF	2000	18	4	\$10	\$66,490	50		2050														\$0	
ADA Ramp	1	Concrete w/out rubberized surface	1		2000	18	4	\$8,000	\$8,000	50		2050														\$0	
Concrete Containment Curb	1		240	LF	2000	18	4	\$30	\$7,200	50		2050														\$0	
Concrete Header	1		986	LF	2000	18	4	\$20	\$19,720	30		2030														\$19,720	
Irrigation System		HOA Maintained																									
Items																											
Backflow Preventers - Domestic	1	Complete replacement cost	1		2000	18	3	\$3,000	\$3,000	30		2030														\$3,000	
Subtotal									\$368,575				\$27,700	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$116,500	\$17,400	\$0	\$3,800	\$0	\$24,720	\$195,120

PARK RENOVATION INVENTORY		2018																									
Park Name	Address/Description	Quantity	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2019-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Low Howard Community Park	7100 Baldwin Dam Road	10			1965	53																					
Recreational Amenities																											
Items																											
Basketball Hardware	Hoop, Backboard x 2 (except pole)	6			1975	43	4	\$2,000	\$12,000	15	2005	2020			\$12,000												\$12,000
Basketball - Full court	Surface coat and striping (60 x 120= 7200 SF)	1		SF	1975	43	4	\$8,500	\$8,500	8	2005	2013	\$8,500								\$8,500						\$17,000
Basketball demo/rebuild	Complete renovation, demo, removal and construction	1		SF	1975	43	4	\$60,000	\$60,000	30		2005															\$0
Tennis Courts	Surface coat and striping (60 x 120 = 7200 SF)	2		SF	1975	43	4	\$8,500	\$17,000	8	2005	2013	\$17,000									\$17,000					\$34,000
Tennis Courts demo/rebuild	Complete renovation, demo, removal and construction	2		SF	1975	43	4	\$60,000	\$120,000	8		1983															\$0
Accessory Structures																											
Items																											
Gazebo/Pavilion																											
Picnic Pavilion	Picnic Pavilion w/ Comp shingle roofing-bldg. is cinder block	1			1986	32	3	\$300,000	\$300,000	20	2010	2030														\$300,000	\$300,000
Play Equipment																											
2-5 Play Equipment	Complete manufactured set	1			1991	27	4	\$50,000	\$50,000	25	2002	2027															\$50,000
5-12 Play Equipment	Complete manufactured set	1			1991	27	5	\$90,000	\$90,000	25	2016	2041															\$0
Swings	Double bay (4)	1			1991	27	4	\$18,000	\$18,000	20	2002	2022					\$18,000										\$18,000
Bridges, Railing, Misc.																											
Railing - Wooden	Wooden railing around playground	300		LF	1990	28	1	\$45	\$13,500	15		2005	\$13,500														\$13,500
Buildings																											
Restroom- Renovate Entire Structure	Fixtures, lavs, floor/wall treatments, mech equipment	200		SF	1960's	50+	4	\$400	\$80,000	100	2005	2105															\$0
Restroom -Renovate Interior	10' x20' = 200 SF	200		SF	1960's	50+	4	\$175	\$35,000	50	2005	2055															\$0
Site Equipment /Furniture																											
Items																											
Barbeque (small)		4			1990	28	3	\$500	\$2,000	10		2000	\$2,000														\$2,000
Picnic Tables - 6' long	with Seating - Metal mesh with coating (Wabash)	24			1986	32	4	\$1,500	\$36,000	8		1994	\$36,000														\$72,000
Drinking Fountains	Direct buried	2			1986	32	3	\$5,000	\$10,000	20	2005	2025									\$10,000						\$10,000
Trash Cans	Expandable metal/recycled plastic w/liner	8			1986	32	4	\$500	\$4,000	15	2005	2020															\$4,000
Benches - Parks	Metal mesh with coating-Wabash expandable metal w/back	10			1986	32	4	\$950	\$9,500	8	2005	2013	\$9,500														\$19,000
Benches - Parks	Metal frame with wood	1			1986	32	3	\$500	\$500	8	2005	2013	\$500														\$1,000
Hardscape																											
Items																											
Fencing & Gates																											
Concrete Seat Wall	Concrete wall around swings	154		LF	1986	32	3	\$80	\$12,320	50		2036															\$0
Fence -6'	Woven Wire - galvanized 6' around basket ball court	106		LF	1986	32	3	\$20	\$2,120	20		2006	\$2,120														\$2,120
Fence -10'	Woven wire - galvanized 10' around tennis court	456		LF	1986	32	4	\$60	\$27,360	20		2006	\$27,360														\$27,360
Gate - Double Swing	Pipe gate	2			1986	32	3	\$2,500	\$5,000	20		2006	\$5,000														\$5,000
Gate - Single Swing	Pipe gate	2			1986	32	3	\$1,500	\$3,000	20		2006	\$3,000														\$3,000
Bollards	Wooden post 4' on center	34			1990	28	3	\$75	\$2,550	15		2005	\$2,550														\$2,550
Bollards	Metal fold down break away (maxi force)	5			1990	28	3	\$2,000	\$10,000	20		2010	\$10,000														\$10,000
Park Signs																											
Sidewalks & Walkways																											
Asphalt Walkways	Resurface asphalt with Chip Seal	34014		SF	1986	32	1	\$1	\$34,014	10		1996	\$34,014														\$34,014
Asphalt Walkways	1" asphalt overlay	34014		SF	1986	32	2	\$3	\$102,042	15		2001															\$102,042
Asphalt Walkways	Replacement or repair, 3" replacement	34014		SF	1986	32	3	\$5	\$170,070	20		2006															\$0
Concrete	4" w/mesh reinforcement	4000		SF	1990	28	N/A	\$10	\$40,000	50		2040															\$0
ADA Ramp - Play area	Concrete w/rubberized surface	1			2016	2	4	\$7,500	\$7,500	8		2024								\$7,500							\$7,500
ADA Ramp - Play area	Concrete w/out rubberized surface	1			2016	2	5	\$8,500	\$8,500	50		2066															\$0
Concrete Curb Stops		31			2005	13	3	\$60	\$1,860	30		2035															\$0
Parking Lot																											
Items																											
Asphalt	Stalls, handicap logos, aisle way	36800		SF	1984	34	2	\$0.50	\$12,880	5	2012	2017					\$12,880										\$25,760
Asphalt	Resurface asphalt - w/slurry seal, crack seal and restripe	36800		SF	1984	34	3	\$1.50	\$55,200	10		1994	\$55,200														\$55,200
Asphalt	1" Asphalt Overlay - w/repair and restripe	36800		SF	1984	34	3	\$2.50	\$92,000	25		2009															\$0
Electrical																											
Service Pedestal		1			1984	34	2	\$20,000	\$20,000	30		2014	\$20,000														\$20,000
Lighting																											
Parking Lot lighting	Poles and lighting fixtures	11			1984	34		\$2,000	\$22,000	30		2014	\$22,000														\$22,000
Irrigation System																											
Items																											
PC central controllers	Rain Master Eagle	1			1984	34	5	\$6,000	\$6,000	15		1999	\$6,000														\$6,000
Backflow Preventers - Irrigation	Complete replacement cost	1			1984	34	2	\$5,000	\$5,000	30		2014	\$5,000														\$5,000
Backflow Preventers - Domestic	Complete replacement cost	1			1984	34	2	\$3,000	\$3,000	30		2014	\$3,000														\$3,000
Subtotal																											
									\$1,496,416				\$282,244	\$0	\$4,000	\$0	\$18,000	\$12,880	\$7,500	\$10,000	\$71,500	\$50,000	\$114,922	\$0	\$300,000	\$871,046	

PARK RENOVATION INVENTORY		2018																																
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection								
Livermore Community Park		6004 Riley Street	18		1999	19																												
Concrete Header	1		5018	LF	2001	17	3	\$20	\$100,360	30		2031																			\$0			
Concrete Curb Stops	14		1		2001	17	4	\$60	\$840	30		2031																			\$0			
Parking Lot																																		
Items																																		
Asphalt	1	Stalls, handicap logos, aisle way	101000	SF	2001	17	3	\$0.35	\$35,350	5	2012	2017	\$35,350							\$35,350						\$35,350				\$106,050				
Asphalt	1	Resurface asphalt - w/slurry seal, crack seal and restripe	101000	SF	2001	17	3	\$1.50	\$151,500	10		2011			\$151,500																\$151,500			
Asphalt	1	1" Asphalt Overlay - w/repair and restripe	101000	SF	2001	17	4	\$2.50	\$252,500	25		2026																			\$0			
Electrical																																		
Service Pedestal																																		
Service Pedestal	3	Electrical	1		2001	17	4	\$20,000	\$60,000	30		2031																			\$0			
Lighting																																		
Parking Lot lighting																																		
Parking Lot lighting	23	Poles and lighting fixtures	1		2001	17	3	\$2,000	\$46,000	30		2031																				\$0		
Path/Security Lighting																																		
Path/Security Lighting	9		1		2001	17	3	\$1,800	\$16,200	30		2031																				\$0		
Sports Lighting																																		
Ball Field Lights (stadium lighting)	22	Fixtures and controls only	1		2001	17	4	\$20,000	\$440,000	30		2031																				\$0		
Irrigation System																																		
Items																																		
PC Central Controllers	2	Rain Master Evolution DX2 36 station	1		2001	17	3	\$16,000	\$32,000	15		2016	\$32,000																			\$32,000		
PC Central Controllers	2	Rain Master Evolution DX2 48 station	1		2001	17		\$20,000	\$40,000	15		2016	\$40,000																			\$40,000		
Backflow Preventers - Irrigation	2	Complete replacement cost	1		2001	17	3	\$7,000	\$14,000	30		2031																				\$0		
Backflow Preventers - Domestic	2	Complete replacement cost	1		2001	17	3	\$3,000	\$6,000	30		2031																				\$0		
Subtotal									\$4,058,864				\$936,400	\$0	\$151,500	\$530,784	\$12,300	\$0	\$0	\$35,350	\$621,600	\$11,865	\$0	\$0	\$35,350	\$2,335,149								

PARK RENOVATION INVENTORY										2018																						
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection						
Mann Family Park		1051 Black Diamond Drive	4		1996	22																										
Recreational Amenities																																
Items																																
Baseball/Softball Fields																																
Backstop	1	Trex - lumber/plastic composite	1		1996	22	3	\$12,000	\$12,000	30		2026																\$12,000				
Foul Ball Poles	2	1 Pair	1		1996	22	3	\$8,500	\$17,000	20		2016	\$17,000																\$17,000			
Score Board	1	Replacement of boards only	1		1996	22	4	\$8,000	\$8,000	15		2011	\$8,000																\$8,000			
Score Keepers Table	1	with Seating - Metal mesh with coating (Wabash)	1		1996	22	5	\$1,500	\$1,500	8	2018	2004	\$1,500																\$3,000			
Basketball Hardware	1	Hoop, backstop (except pole)	1		2002	16	3	\$2,000	\$2,000	15		2017	\$2,000																\$2,000			
Basketball - Full	1	Surface coat and striping	1	SF	2002	16	5	\$8,500	\$8,500	8	2017	2025									\$8,500								\$8,500			
Basketball Demo/Rebuild	1	Complete renovation, demo, removal and const.	1	SF	2002	16	3	\$60,000	\$60,000	30		2032																	\$0			
Accessory Structures																																
Items																																
Play Equipment																																
5-12 Play Equipment	1	Complete manufactured set	1		1996	22	3	\$90,000	\$90,000	25		2021				\$90,000													\$90,000			
Swings	1	Single bay (2)	1		1996	22	3	\$10,000	\$10,000	20		2016	\$10,000																\$10,000			
Rubberized Play Area	1	467 SF	467	SF	1996	22	5	\$15	\$7,005	8	2018	2026																	\$7,005			
Buildings																																
Restrooms - Replace Entire Structure	1	17 x 20	340		1998	20	4	\$400	\$136,000	100		2098																	\$0			
Restroom/concession stand-Reno interior	1	Counters,lavs,operable windows, floor, wall, mech	340		1998	20	4	\$200	\$68,000	20		2018	\$68,000																	\$68,000		
Site Equipment /Furniture																																
Items																																
Barbeque (small)	1		1		1996	22	3	\$500	\$500	10		2006	\$500																	\$500		
Picnic Tables - 6' long	10	with Seating - Metal mesh with coating (Wabash)	1		1996	22	5	\$1,500	\$15,000	8	2018	2026										\$15,000							\$15,000			
Drinking Fountains	2	Direct buried	1		1996	22	3	\$5,000	\$10,000	20		2016	\$10,000																	\$10,000		
Trash Cans	5	Expanded Metal	1		1996	22	5	\$500	\$2,500	15	2018	2033																		\$0		
Bike Racks	1	Metal tubular	1		1996	22	3	\$2,200	\$2,200	20		2016	\$2,200																	\$2,200		
Seating																																
Benches - Park	5	Metal mesh w/coating -Wabash w/o backs	1		1996	22	5	\$875	\$4,375	8	2018	2026										\$4,375							\$4,375			
Benches - Parks	1	Dumor memorial bench w/cobble support	1		1996	22	5	\$2,300	\$2,300	15		2011	\$2,300																	\$2,300		
Benches - Dugout	4	Metal mesh (Wabash)	1		1996	22	5	\$875	\$3,500	8	2018	2026										\$3,500							\$3,500			
Bleachers - 5 tier	2	Aluminum, handicap accessibility - aisles and handrails	1		1996	22	4	\$6,500	\$13,000	30		2026										\$13,000							\$13,000			
Hardscape																																
Items																																
Flag Pole	1	30' pole	1		1996	22	3	\$3,500	\$3,500	30		2026										\$3,500							\$3,500			
Fencing & Gates																																
Fence - 6'	1	Woven wire - black coated	380	LF	1996	22	3	\$28	\$10,640	20		2016	\$10,640																	\$10,640		
Fence - 20'	1	Woven wire - black coated -	272	LF	1996	22	3	\$95	\$25,840	20		2016	\$25,840																	\$25,840		
Nylon Netting	1	10' High	108	LF	1996	22	4	\$82	\$8,856	20		2016	\$8,856																	\$8,856		
Bollard	2	Metal fold down break away (maxi force)	1		1996	22	3	\$2,000	\$4,000	30		2026										\$4,000							\$4,000			
Bollard	2	Metal (not fold down)	1		1996	22	3	\$75	\$150	20		2016	\$150																	\$150		
Park Signs																																
Park Sign Board	1	Sand blasted wood panel	1		1996	22	3	\$5,000	\$5,000	15		2011	\$5,000																	\$5,000		
Sign - Support Column & Frame	1	Cobble veneer over block w/concrete footing	1		1996	22	3	\$8,000	\$8,000	50		2046																		\$0		
Monument Base	1	Cobble w/o plaque	1		1996	22	4	\$7,000	\$7,000	50		2046																		\$0		
Monument Plaque	1	Cast bronze	1		1996	22	4	\$2,400	\$2,400	50		2046																		\$0		
Sidewalks & Walkways																																
Concrete	1	4" w/mesh reinforcement	23157	SF	1996	22	3	\$10	\$231,570	50		2046																		\$0		
Concrete Containment Curb	1	Around play area	224	LF	1996	22	4	\$30	\$6,720	50	2018	2046																		\$0		
Concrete Header	1		849	LF	1996	22	3	\$20	\$16,980	30		2026										\$16,980							\$16,980			
Electrical																																
Service Pedestal	1	Electrical	1		1996	22	3	\$20,000	\$20,000	30		2026										\$20,000							\$20,000			
Lighting																																
Path/Security Lighting	9	Interior park walkway	1		1996	22	3	\$1,800	\$16,200	30		2026																	\$16,200			
Sports Lighting																																
Ball Field Lights (stadium lighting)	6	Fixtures and controls only	1		1996	22	4	\$20,000	\$120,000	30		2026										\$120,000							\$120,000			
Irrigation System																																
Items																																
PC Central Controllers	1	Rain Master Evolution DX2 36 station	1		1996	22	4	\$16,000	\$16,000	15		2011	\$16,000																\$16,000			
Backflow Preventers - Irrigation	1	Complete replacement cost	1		1996	22	4	\$7,000	\$7,000	30		2026										\$7,000							\$7,000			
Backflow Preventers - Domestic	1	Complete replacement cost	1		1996	22	4	\$3,000	\$3,000	30		2026										\$3,000							\$3,000			
Added Amenities																																
Baseball Backstop Safety Netting	1	Complete replacement cost	900	SF	1996	22	1	\$4	\$3,600	10		2006		\$3,600												\$3,600			\$7,200			
Subtotal								\$989,836					\$187,986	\$3,600	\$0	\$90,000	\$0	\$0	\$0	\$0	\$8,500	\$247,060	\$0	\$0	\$3,600	\$0	\$540,746					

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
Preserve Mini Park		1200 Sutter Street		1	1999	19																					
Recreational Amenities																											
Items																											
Sports Fields/Sports Courts																											
Basketball Hardware	1	Hoop, backstop (except pole)	1		1999	19	3	\$2,000	\$2,000	15	2014	\$2,000															\$2,000
Basketball Court	1	1/2 Court (60 x 60) Surface coat and striping	1	SF	1999	19	2	\$8,500	\$8,500	8	2007	\$8,500															\$17,000
Basketball Court demo/rebuild	1	Complete renovation, demo, removal and construction	1		1999	19	4	\$60,000	\$60,000	30	2029																\$60,000
Horseshoe Pit	1	2 posts, 2 backboards, concrete containment curb	1		1999	19	3	\$3,000	\$3,000	15	2014	\$3,000															\$3,000
Accessory Structures																											
Items																											
Gazebo/Pavilion																											
Picnic Pavilion	1	21' x 21' - Metal Polygon	1	SF	1999	19	3	\$32,000	\$32,000	50	2049																\$0
Play Equipment																											
2-5 Play Equipment	1	Complete manufactured set	1		1999	19	3	\$50,000	\$50,000	25	2024									\$50,000							\$50,000
5-12 Play Equipment	1	Complete manufactured set	1		1999	19	4	\$90,000	\$90,000	25	2024									\$90,000							\$90,000
Swings	1	Single bay (2)	1		1999	19	3	\$10,000	\$10,000	20	2019		\$10,000														\$10,000
Site Equipment /Furniture																											
Items																											
Barbeque (small)	1		1		1999	19	3	\$500	\$500	10	2009	\$500															\$1,000
Picnic Tables - 4' x 4'	3	Metal ramed with wood top	1		1999	19	3	\$1,200	\$3,600	15	2014	\$3,600															\$3,600
Drinking Fountains	1	Direct buried	1		1999	19	3	\$5,000	\$5,000	20	2019		\$5,000														\$5,000
Trash Cans	3	Expandable metal/recycled plastic w/liner	1		1999	19	3	\$500	\$1,500	15	2014	\$1,500															\$1,500
Bike Racks	1	Metal tubular	1		1999	19	3	\$600	\$600	20	2019	\$600															\$600
Seating																											
Benches	9	6' Metal mesh w/coating -Wabash expandable metal w/o back	1		1999	19	3	\$875	\$7,875	8	2007	\$7,875															\$15,750
Hardscape																											
Items																											
Fencing & Gates																											
Tubular Steel	1	4' high	658	LF	1999	19	2	\$55	\$36,190	20	2019		\$36,190														\$36,190
Bollards	4	Metal fold down break away (maxi force)	1		1999	19	3	\$2,000	\$8,000	30	2029																\$8,000
Park Signs																											
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	2531	SF	1999	19	2	\$10	\$25,310	50	2049																\$0
ADA Ramp - Play Area	2	Concrete	1		1999	19	3	\$7,500	\$15,000	50	2049																\$0
Concrete Containment Curb	1	Around 2 play areas	351	LF	1999	19	3	\$30	\$10,530	50	2049																\$0
Concrete Header	1		581	LF	1999	19	3	\$20	\$11,620	30	2029																\$11,620
Irrigation System																											
Items																											
Backflow Preventers - Domestic	1	Complete replacement cost	1		1999	19	3	\$3,000	\$3,000	30	2029																\$3,000
Subtotal								\$382,225				\$27,575	\$51,190	\$0	\$0	\$0	\$0	\$0	\$140,000	\$0	\$16,375	\$0	\$500	\$82,620	\$0	\$318,260	

PARK RENOVATION INVENTORY			2018													15 Yr Projection																																
Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection																							
L & L District																																																
Prewett Mini Park		111 Kilsby Way																							1		1996	22																				
Site Equipment/Furniture																																																
Items																																																
1	Picnic Tables - 4' x 4'	1	Metal framed with wood top	1996	22	2	\$1,200	\$1,200	15	2011	\$1,200															\$1,200																						
1	Trash Cans	1	Concrete w/liner	1996	22	2	\$600	\$600	20	2016	\$600															\$600																						
Hardscape																																																
Items																																																
1	Concrete Kiosk with Seat Wall	20	FT	1996	22	3	\$80	\$1,600	50	2046																\$0																						
Park Signs																																																
1	Park Sign Board	1	Sand blasked wood panel on two posts	1996	22	2	\$5,000	\$5,000	15	2011	\$5,000															\$5,000																						
Sidewalks & Walkways																																																
1	Concrete	1747	SF	1996	22	3	\$10	\$17,470	50	2046																\$0																						
1	Concrete Header	174	LF	1996	22	3	\$20	\$3,480	30	2026										\$3,480						\$3,480																						
Subtotal								\$29,350			\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480	\$0	\$0	\$0	\$0	\$0	\$10,280																						

PARK RENOVATION INVENTORY			2018													2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	15 Yr Projection
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection			
L & L District																													
Reflections Mini Park			1		1997	21																							
Recreational Amenities																													
	1	Hoop, backstop (except pole)	1		1997	21	3	\$2,000	\$2,000	15	2005	2020			\$2,000												\$2,000		
	1	Basketball Court	1	SF	1997	21	3	\$4,250	\$4,250	8	2010	2018								\$4,250							\$4,250		
	1	Basketball Court demo/rebuild	1		1997	21	4	\$40,000	\$40,000	30		2027										\$40,000					\$40,000		
Accessory Structures																													
Items																													
Play Equipment																													
	1	5-12 Play Equipment	1		1997	21	1	\$90,000	\$90,000	25	2018	2043															\$0		
Site Equipment /Furniture																													
Items																													
	1	Barbeque (small)	1		1997	21	3	\$500	\$500	10		2007	\$500										\$500				\$1,000		
	2	Picnic Tables - 6' long	1		1997	21	2	\$1,500	\$3,000	8	2005	2005	\$3,000								\$3,000						\$6,000		
	1	Drinking Fountains	1		1997	21	1	\$5,000	\$5,000	20	2017	2017	\$5,000														\$5,000		
	3	Trash Cans	1		1997	21	5	\$500	\$1,500	15	2012	2012	\$1,500														\$1,500		
	4	Benches	1		1997	21	2	\$950	\$3,800	8	2005	2005	\$3,800								\$3,800						\$7,600		
Hardscape																													
Items																													
Sidewalks & Walkways																													
	1	Concrete	10690	SF	1997	21	4	\$10	\$106,900	50		2047															\$0		
	1	ADA Ramp - Play Area	1		2005	13	4	\$8,000	\$8,000	50		2055															\$0		
	1	Concrete Containment Curb	205	LF	1997	21	4	\$30	\$6,150	50		2047															\$0		
	1	Concrete Header	392	LF	1997	21	4	\$20	\$7,840	30		2027											\$7,840				\$7,840		
Irrigation System																													
Items																													
	1	Backflow Preventers - Domestic	1		1997	21	3	\$3,000	\$3,000	30		2027										\$3,000					\$3,000		
Subtotal									\$279,940				\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250	\$6,800	\$50,840	\$500	\$0	\$0	\$76,190		

PARK RENOVATION INVENTORY			2018																																				
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection													
L&L Maintained /CFD Funded																																							
The Islands South Ring Park - Phase 1 a		Parkshore Drive			2017	1																																	
Recreational Amenities																																							
Accessory Structures																																							
Items																																							
Play Equipment																																							
2-5 Play Equipment	1	Complete manufactured set	1		2017	1	5	\$50,000	\$50,000	25	2042																												\$0
Site Equipment /Furniture																																							
Items																																							
Picnic Tables - 6' long	1	with Seating - recycled plastic (DuMor)	1		2017	1	5	\$1,200	\$1,200	15	2032																												\$0
Trash Cans	2	Recycled plastic (DuMor)	1		2017	1	5	\$750	\$1,500	15	2032																												\$0
Doggie Stations	2		1		2017	1	5	\$1,200	\$2,400	10	2027																												\$2,400
Seating																																							
Benches																																							
Benches	4	Recycled plastic (DuMor)	1		2017	1	5	\$2,300	\$9,200	25	2042																												\$0
Hardscape																																							
Items																																							
Retaining Wall																																							
Retaining Wall	1	Segmented masonry units (SMU)	240	LF	2017	1	5	\$58	\$13,920	50	2067																												\$0
Fencing & Gates																																							
Tubular Steel																																							
Tubular Steel	1	Black Tubular Steel 4'	240	LF	2017	1	5	\$85	\$20,400	40	2057																												\$0
Tubular Steel	1	Black Tubular Steel 6'	2400	LF	2017	1	5	\$110	\$264,000	40	2057																												\$0
Bollards	3	Wooden post	1		2017	1	5	\$75	\$225	20	2037																												\$0
Bollards	3	Metal fold down break away (maxi force)	1		2017	1	5	\$2,000	\$6,000	30	2047																												\$0
Sidewalks & Walkways																																							
Concrete																																							
Concrete	1	4" w/mesh reinforcement	500	SF	2017	1	5	\$10	\$5,000	10	2027																											\$5,000	
ADA Ramp - Play area	1	Concrete w/rubberized surface	1		2017	1	5	\$7,500	\$7,500	8	2025																											\$7,500	
Concrete Containment curb	1	Around play area	160	LF	2017	1	5	\$30	\$4,800	50	2067																											\$0	
Subtotal									\$386,145			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,400	\$0	\$0	\$0	\$0	\$14,900												

PARK RENOVATION INVENTORY			2018																									
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection		
L & L District																												
The Shores Mini Park		100 Hazelmere Drive	1		1989	29																						
Recreational Amenities																												
Basketball Hardware	1	Hoop, backstop (except poles)	1		1989	29	2	\$2,000	\$2,000	15	2002	2017	\$2,000															\$2,000
Basketball Court	1	Surface coat and striping - full court	1	SF	1989	29	3	\$8,500	\$8,500	8	2002	2010	\$8,500									\$8,500						\$17,000
Basketball demo/rebuild	1	Complete renovation, demo, removal, and construction costs	1		1989	29	4	\$60,000	\$60,000	30	2002	2032																\$0
Accessory Structures																												
Play Equipment																												
2-5 Play Equipment	1	Complete manufactured set	1		1989	29	5	\$50,000	\$50,000	25	2005	2030																\$50,000
5-12 Play Equipment	1	Complete manufactured set	1		1989	29	5	\$90,000	\$90,000	25	2005	2030																\$90,000
Swings	2	Single Bay (2)	1		1989	29	4	\$10,000	\$20,000	20	2005	2025									\$20,000							\$20,000
Site Equipment /Furniture																												
Items																												
Barbeque (small)	2		1		1989	29	2	\$500	\$1,000	10	2005	2015	\$1,000															\$1,000
Picnic Tables - 6' long	2	with Seating - Metal mesh with coating (Wabash)	1		1989	29	5	\$1,500	\$3,000	8		1997	\$3,000															\$3,000
Drinking Fountains	1	Direct Buried	1		1989	29	1	\$5,000	\$5,000	20		2009	\$5,000															\$5,000
Trash Cans	2	Expandable metal/recycled plastic liner	1		1989	29	5	\$500	\$1,000	15		2004	\$1,000															\$1,000
Benches	4	Metal mesh with coating - Wabash expandable metal w/back	1		1989	29	5	\$950	\$3,800	8		1997	\$3,800															\$3,800
Bike Racks	1	Metal tubular	1		1989	29	3	\$2,200	\$2,200	20		2009	\$2,200															\$2,200
Hardscape																												
Items																												
Fencing & Gates																												
Bollards	8	Wooden post 4' on center	1		1989	29	3	\$75	\$600	20		2009	\$600															\$600
Bollards	3	Removable pipe	1		1989	29	3	\$2,000	\$6,000	30		2019	\$6,000															\$6,000
Sidewalks & Walkways																												
Concrete	1		1320	SF	1989	29	3	\$10	\$13,200	50		2039																\$0
ADA ramp - Play Area	2	Concrete w/out rubberized surface	1		1989	29	4	\$8,000	\$16,000	50	2005	2055																\$0
Concrete Containment Curb	1	Around play area, inc 185 LF of walkway and 78 LF mow strip	263	LF	1989	29	3	\$20	\$5,260	50		2039																\$0
Concrete Header	1		169	LF	1989	29	3	\$20	\$3,380	30		2019	\$3,380															\$3,380
Irrigation System		L & L Maintained																										
Items																												
Backflow Preventers - Domestic	1	Complete replacement cost	1		1989	29	3	\$3,000	\$3,000	20		2009	\$3,000															\$3,000
Subtotal									\$291,940				\$28,100	\$9,380	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$8,500	\$0	\$0	\$0	\$140,000	\$205,980	

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
<i>Thorndike Mini Park</i>		157 Thorndike Way	1		1996	22																					
Accessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		1996	22	3	\$90,000	\$90,000	25		2021				\$90,000										\$90,000	
Site Equipment /Furniture																											
Items																											
Picnic Tables - 4' x 4'	2	with Seating - Metall Mesh with Coating (Wabash)	1		1996	22	2	\$1,500	\$3,000	8		2004	\$3,000													\$3,000	
Drinking Fountains	1	Direct buried	1		1996	22	1	\$5,000	\$5,000	20		2016	\$5,000													\$5,000	
Trash Cans	1	Concrete w/liner	1		1996	22	2	\$600	\$600	20		2016	\$600													\$600	
Hardscape																											
Items																											
Concrete Seat Wall	1.0	Concrete with cobble facing	40	LF	1996	22	3	\$80	\$3,200	50		2046														\$0	
Fencing & Gates																											
Bollards	22	Wooden post 4' on center	1		1996	22	4	\$75	\$1,650	20		2016	\$1,650													\$1,650	
Park Signs																											
Park Sign Board	1	Sand blasted wood panel on 2 posts	1		1996	22	3	\$5,000	\$5,000	15		2011	\$5,000													\$5,000	
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	1487	SF	1996	22	3	\$10	\$14,870	50		2046														\$0	
ADA Ramp - Play Area	1	Concrete w/out rubberized surface	1		1996	22	N/A	\$8,000	\$8,000	50		2046														\$0	
Concrete Containment Curb	1	Around play area	162	LF	1996	22	3	\$30	\$4,860	50		2046														\$0	
Concrete Header	1		92	LF	1996	22	3	\$20	\$1,840	30		2026									\$1,840					\$1,840	
Irrigation System		L & L Maintained																									
Items																											
Backflow Preventer - Domestic	1	Complete replacement cost	1		1996	22	3	\$3,000	\$3,000	20		2016	\$3,000													\$3,000	
Subtotal									\$141,020				\$18,250	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$110,090

PARK RENOVATION INVENTORY		2018																									
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
<i>Wellfleet Park</i>		219 Wellfleet Circle	1		1996	22																					
Site Equipment /Furniture																											
Items																											
Picnic Tables - 4' x 4'	2	Metal framed with wood top	1		1996	22	2	\$1,200	\$2,400	15		2011	\$2,400													\$2,400	
Trash Cans	1	Concrete w/liner	1		1996	22	2	\$600	\$600	20		2016	\$600													\$600	
Hardscape																											
Items																											
Concrete Kiosk with Seat Wall	1		20	FT	1996	22	3	\$80	\$1,600	50		2046														\$0	
Park Signs																											
Park Sign Board	1	Sand blasted wood panel on two posts	1		1996	22	3	\$5,000	\$5,000	15		2011	\$5,000													\$5,000	
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	1690	SF	1996	22	3	\$10	\$16,900	50		2046														\$0	
Concrete Header	1		120	LF	1996	22	3	\$20	\$2,400	30		2026														\$2,400	
Subtotal									\$28,900				\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$10,400

PARK RENOVATION INVENTORY		2018																									
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
HOA Maintained																											
<i>Willow Bend Park - Village Tot Lot D</i>		1524 Willow Bend Road	1		2003	15																					
Accessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		2003	15	4	\$90,000	\$90,000	20		2023							\$90,000								\$90,000
Site Equipment /Furniture																											
Items																											
Drinking Fountains	1	Direct buried	1		2003	15	4	\$5,000	\$5,000	20		2023							\$5,000								\$5,000
Trash Cans	2	Expandable metal/recycled plastic w/liner	1		2003	15	3	\$500	\$1,000	15		2018	\$1,000														\$1,000
Doggie Stations	1	w/trash can for disposal	1		2003	15		\$1,200	\$1,200	10		2013	\$1,200														\$1,200
Seating																											
Benches - Parks	3	Metal mesh with coating - Wabash expandable metal w/bk	1		2003	15	4	\$950	\$2,850	8		2011	\$2,850														\$2,850
Hardscape																											
Items																											
Cast Concrete Cobble Screening Wall	1	Free standing	36	LF	2003	15	4	\$100	\$3,600	50		2053															\$0
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	2094	SF	2003	15	4	\$10	\$20,940	50		2053															\$0
ADA Ramp	1	Concrete w/out rubberized surface	1		2003	15	4	\$8,000	\$8,000	50		2053															\$0
Concrete Containment Curb	1	Play area	145	LF	2003	15	4	\$30	\$4,350	50		2053															\$0
Concrete Header	1		334	LF	2003	15	4	\$20	\$6,680	30		2033															\$0
Irrigation System		L & L Maintained																									
Items																											
Backflow Preventers - Domestic	1	Complete replacement cost	1		2003	15	4	\$3,000	\$3,000	20		2023							\$3,000								\$3,000
Subtotal									\$146,620				\$5,050	\$0	\$0	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,050

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr. Projection	
Willow Hill Reservoir Community Park		321 Barnhill Drive	8		2006	12																					
Recreational Amenities																											
Items																											
	1	Hammer Throw Cage	1		2006	12	3	\$30,000	\$30,000	30		2036															\$0
	1	Hammer Throw Net	1		2006	12	1	\$5,000	\$5,000	10		2016	\$5,000														\$5,000
	1	Fitness Station	1		2017	1	5			20																	
Accessory Structures																											
Items																											
Play Equipment																											
	1	5-12 Play Equipment	1	Component set	2015	3	5	\$50,000	\$50,000	25		2040															\$0
	1	5-12 Play Equipment	1	Complete manufactured set	2015	3	5	\$90,000	\$90,000	25		2040															\$0
	2	ADA Ramp - Play Area	1	Concrete w/rubberized surface	2015	3	5	\$7,500	\$15,000	8		2023						\$15,000									\$15,000
Bridges, Railing, Misc.																											
	1	Fishing Pier / Access Dock	1		2010	8	4	\$70,000	\$70,000	20		2030														\$70,000	\$70,000
	1	Bridge - wooden	70	LF	2010	8	4	\$500	\$35,000	20		2030														\$35,000	\$35,000
	1	Bridge - wooden	12	LF	2010	8	4	\$500	\$6,000	20		2030														\$6,000	\$6,000
	1	Bridge - wooden	10	LF	2010	8	4	\$500	\$5,000	20		2030														\$5,000	\$5,000
Buildings																											
	1	Restrooms - Replace Entire Structure	250		2010	8	4	\$400	\$100,000	100		2110															\$0
	1	Restroom - Renovate Interior	250	Fixtures, lavs, floor/wall treatments, mech equip	2010	8	4	\$175	\$43,750	20		2030														\$43,750	\$43,750
Site Equipment/Furniture																											
Items																											
	7	Picnic Tables - 8' long	1	Wooden	2010	8	4	\$500	\$3,500	8		2018	\$3,500														\$7,000
	1	Drinking Fountains	1	Direct buried	2010	8	4	\$5,000	\$5,000	20		2030									\$3,500						\$5,000
	6	Trash Cans	1	Expandable metal/recycled plastic w/liner	2010	8	4	\$500	\$3,000	15		2025															\$3,000
	1	Doggie Stations	1	w/trash can for disposal	2010	8	4	\$1,200	\$1,200	10		2020			\$1,200												\$1,200
Seating																											
	3	Benches	1	Metal powder coated	2010	8	4	\$1,000	\$3,000	15		2025									\$3,000						\$3,000
Hardscape																											
Items																											
Fencing & Gates																											
	1	Fence -4'	138	LF	2006	12	3	\$15	\$2,070	20		2026															\$2,070
	1	Fence -4'	478	LF	2010	8	3	\$20	\$9,560	20		2030									\$2,070						\$9,560
	1	Fence -4'	982	LF	2006	12	3	\$85	\$83,470	20		2026															\$83,470
	1	Fence - Split Rail	1473	LF	2006	12	3	\$30	\$44,190	20		2026										\$83,470					\$44,190
	1	Gate -Single Swing	1	Depends on size (8' with 1 gate)	2006	12	3	\$1,500	\$1,500	20		2026										\$44,190					\$1,500
	16	Bollards	1	Wooden post 4' on center	2006	12	3	\$75	\$1,200	20		2026															\$1,200
	2	Bollards	1	Metal fold down break away (maxi force)	2006	12	3	\$2,000	\$4,000	30		2036															\$0
Park Signs																											
	1	Signage - Sign board	1		2010	8	4	\$1,800	\$1,800	20		2030															\$1,800
Sidewalks & Walkways																											
	1	Concrete	7642	SF	2006	12	4	\$10	\$76,420	50		2056															\$0
	1	Concrete Header	1368	LF	2006	12	4	\$20	\$27,360	30		2036															\$0
	1	Asphalt	7190	SF	2006	12	4	\$3	\$21,570	15		2021				\$21,570											\$21,570
	1	Asphalt	7190	SF	2006	12	4	\$5	\$35,950	20		2026										\$35,950					\$35,950
Parking Lot																											
Items																											
	1	Asphalt	8616	SF	2010	8	4	\$0	\$3,016	5		2015	\$3,016														\$6,031
	1	Asphalt	8616	SF	2010	8	4	\$2	\$12,924	10		2020						\$12,924									\$12,924
	1	Asphalt	8616	SF	2010	8	4	\$3	\$21,540	25		2035															\$0
Electrical																											
	1	Service Pedestal	1		2010	8	4	\$20,000	\$20,000	30		2040															\$0
Lighting																											
	4	Path/Security Lighting	1	Interior park walkway	2010	8	5	\$1,800	\$7,200	30		2040															\$0
	10	Parking Lot lighting	1	Poles with light fixtures	2010	8	4	\$2,000	\$20,000	30		2040															\$0
Irrigation System																											
Items																											
	1	PC Central Controllers	1	Rain Master Evolution DX2 36 station	2006	12	3	\$16,000	\$16,000	15		2021				\$16,000											\$16,000
	1	PC Central Controllers	1	Rain Master Evolution DX2 36 station	2010	8	5	\$16,000	\$16,000	15		2025					\$16,000										\$16,000
	1	Backflow Preventers - Irrigation	1	Complete replacement cost	2006	12	4	\$7,000	\$7,000	30		2036															\$0
	1	Backflow Preventers - Domestic	1	Complete replacement cost	2006	12	4	\$3,000	\$3,000	30		2036															\$0
Subtotal									\$901,220				\$11,516	\$0	\$1,200	\$37,570	\$0	\$27,924	\$0	\$22,000	\$171,880	\$0	\$3,016	\$0	\$177,310	\$452,415	

PARK RENOVATION INVENTORY		2018																																		
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection										
<i>Willow Springs Overlook (Between Pinta Marsh Hawk Drive</i>	1				2000	18																														
Accessory Structures																																				
Items																																				
Gazebo/Pavilion																																				
Picnic Pavilion	1	20 x 20 polygon - Metal Roofing	1		2000	18	3	\$26,000	\$26,000	50		2050																								
Bridges, Railing, Misc.																																				
Bridge - Wooden	1	33' long	33	LF	2000	18	3	\$500	\$16,500	20		2020			\$16,500																			\$16,500		
Metal Handrails	1	Handrails or railing for path/trails	126	LF	2000	18	3	\$55	\$6,930	40		2040																						\$0		
Site Equipment /Furniture																																				
Items																																				
Barbeque (small)	1		1		2000	18	3	\$500	\$500	10		2010	\$500																				\$500	\$1,000		
Picnic Tables - 8' long	2	with Seating - Metal Mesh with coating (Wabash)	1		2000	18	3	\$1,700	\$3,400	8		2008	\$1,700									\$3,400												\$5,100		
Trash Cans	2	Expandable metal/recycled plastic w/liner	1		2000	18	3	\$500	\$1,000	15		2015	\$1,000																					\$1,000		
Doggie Stations	2	w/trash can for disposal	1		2000	18	3	\$1,200	\$2,400	10		2010	\$2,400											\$2,400										\$4,800		
Hardscape																																				
Items																																				
Fencing & Gates																																				
Wood Circular Fence	1	Wood 3' high	65	LF	2000	18	3	\$85	\$5,525	20		2020			\$5,525																			\$5,525		
Bollards	268	Wooden post 4' on center	1		2000	18	3	\$75	\$20,100	15		2015	\$20,100																						\$20,100	
Bollards	4	Metal fold down break away (maxi force)	1		2000	18	3	\$2,000	\$8,000	20		2020			\$8,000																				\$8,000	
Sidewalks & Walkways																																				
Asphalt	1	Resurface asphalt with Chip Seal	3370	SF	2000	18	5	\$1	\$3,370	10	2016	2026																						\$2,016		
Asphalt	1	1" asphalt overlay	3370	SF	2000	18	5	\$3	\$10,110	15		2015																						\$0		
Asphalt	1	Replacement or repair, 3" replacement	3370	SF	2000	18	5	\$5	\$16,850	20		2020																						\$0		
Concrete	1	4" w/mesh reinforcement (gazebo on concrete)	1300	SF	2000	18	3	\$10	\$13,000	50		2050																						\$0		
Electrical																																				
Service Pedestals	1	Electrical	1		2000	18	3	\$20,000	\$20,000	30		2030																							\$20,000	
Irrigation System																																				
Items																																				
PC Central Controllers	1	Rain Master Evolution DX2 36 station	1		2000	18	4	\$16,000	\$16,000	15		2015	\$16,000																							\$16,000
Backflow Preventers - Irrigation	1	Complete Replacement Cost	1		2000	18	3	\$5,000	\$7,000	30		2030																							\$7,000	
Backflow Preventers - Domestic	1	Complete Replacement Cost	1		2000	18	3	\$3,000	\$3,000	30		2030																							\$3,000	
Subtotal									\$179,685				\$41,700	\$0	\$30,025	\$0	\$0	\$0	\$0	\$0	\$0	\$5,416	\$0	\$2,400	\$0	\$30,500	\$110,041									

PARK RENOVATION INVENTORY			2018																								
Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
L & L District																											
Windsor Mini Park		131 Kennerly Way	2		1994	24																					
Accessory Structures																											
Items																											
Play Equipment																											
5-12 Play Equipment	1	Complete manufactured set	1		1994	24	3	\$90,000	\$90,000	25		2019		\$90,000													\$90,000
Swings	1	Single bay (2)	1		1994	24	4	\$10,000	\$10,000	20		2014	\$10,000														\$10,000
Site Equipment /Furniture																											
Items																											
Picnic Tables - 6' long	2	Metal framed with wood top	1		1994	24	3	\$750	\$1,500	15		2009	\$1,500														\$1,500
Drinking Fountains	1	Direct buried	1		1994	24	3	\$5,000	\$5,000	20		2014	\$5,000														\$5,000
Trash Cans	2	Concrete w/ liner	1		1994	24	3	\$600	\$1,200	15		2009	\$1,200														\$1,200
Seating																											
Benches	2	Metal frame with wood	1		1994	24	3	\$500	\$1,000	8		2002	\$1,000								\$1,000						\$2,000
Hardscape																											
Items																											
Retaining Wall	1	Segmented masonry units (SMU)	108	LF	1994	24	3	\$58	\$6,264	50		2044															\$0
Park Signs																											
Monument Base	1	Granite monolith 1 x 18" x 4'	1		1994	24	4	\$6,500	\$6,500	50		2044															\$0
Monument Plaque	1	Cast bronze	1		1994	24	3	\$2,400	\$2,400	50		2044															\$0
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	8550	SF	1994	24	3	\$10	\$85,500	50		2044															\$0
ADA Ramp - Play Area	1	Concrete w/out rubberized surface	1		1994	24	4	\$6,000	\$6,000	50		2044															\$0
Concrete Header	1		561	LF	1994	24	3	\$20	\$11,220	30		2024							\$11,220								\$11,220
Concrete Containment Curb	1	Around play area	444	LF	1994	24	3	\$30	\$13,320	50		2044															\$0
Irrigation System		L & L Maintained																									
Items																											
Backflow Preventers - Domestic	1	Complete replacement cost	1		1994	24	3	\$3,000	\$3,000	30		2024								\$3,000							\$3,000
Subtotal									\$242,904				\$18,700	\$90,000	\$0	\$0	\$0	\$0	\$0	\$14,220	\$0	\$1,000	\$0	\$0	\$0	\$0	\$123,920

Park Name	Quantity	Address/Description	Acres / size	Unit	Year Built	Current Age (Years)	Condition	Price per unit	Total Costs	Estimated Life Cycle	Last Renovation	Next Scheduled Renovation	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	7/2026-6/2027	7/2027-6/2028	7/2028-6/2029	7/2029-6/2030	7/2030-6/2031	15 Yr Projection	
Young Wo Cemetery		1232 Forrest Street	1		1995	23																					
Accessory Structures																											
Arbor																											
Sign	2	Chinese Characters mounted to metal plates	1		1995	23	4	\$1,000	\$2,000	20	2008	2028														\$2,000	
Tile roofing	1	Tile roof structure 10' x 4' = 40 SF	40		1995	23	4	\$30	\$1,200	20	2008	2028															\$1,200
Hardscape																											
Items																											
Funerary Burner	1	Brick and cinder block construction	1		1995	23	3	\$1,200	\$1,200	40		2035															
Fencing & Gates																											
Tubular Steel	1	Black Tubular Steel	282	LF	1995	23	3	\$85	\$23,970	40		2035															\$0
Park Signs																											
Cinderblock ^ Brick Incense Burner	1		1		1995	23	3	\$7,000	\$7,000	50		2045															\$0
Sidewalks & Walkways																											
Concrete	1	4" w/mesh reinforcement	3287	SF	1995	23	4	\$10	\$32,870	50		2045															\$0
Irrigation System																											
Items																											
Controllers - city wide	1	Battery powered controller	1		1995	23	2	\$6,000	\$6,000	15	2005	2010	\$6,000		\$16,000												\$22,000
Backflow Preventers - Irrigation	1	Complete replacement cost	1		1995	23	3	\$7,000	\$7,000	30		2025									\$7,000						\$7,000
Subtotal									\$81,240				\$6,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$3,200	\$0	\$0	\$32,200