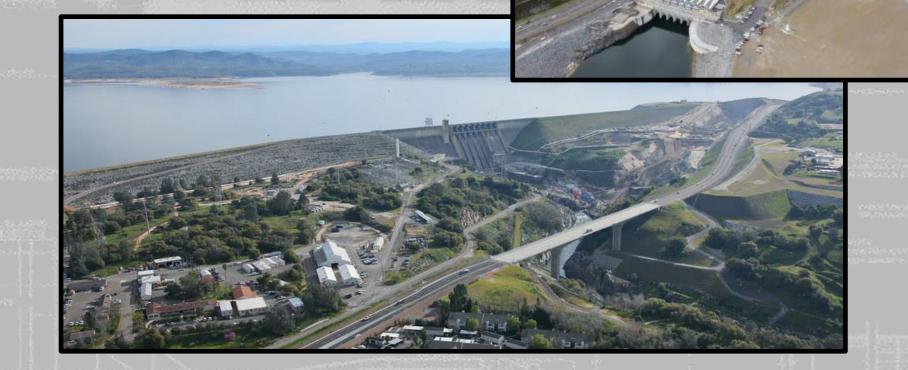


FOLSOM DAM PROGRAM BRIEF

23 MAY 2023



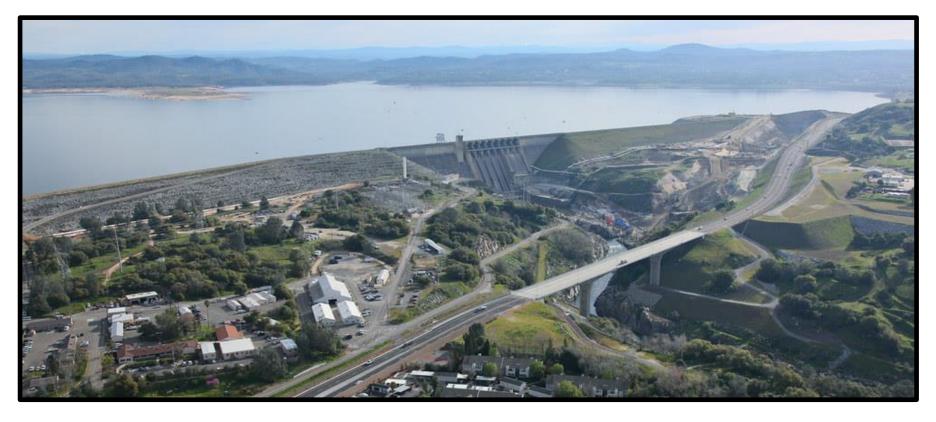






FOLSOM DAM





- Designed and built (1955) by USACE
- Operated and maintained by U.S. Bureau of Reclamation (USBR)
- Dam Safety is USBR's Responsibility
- USACE Responsible for Flood Operations via Water Control Manual



USACE'S FOLSOM DAM PROGRAM





Folsom Dam Raise Project

Joint Federal Project (JFP)



USACE'S DAM RAISE PROJECT ELEMENTS





Dam Raise

Add top seals/strengthen eight Gates
Raise 5.1 miles of earthen structures 3.5 feet

Ecosystem Elements

Temperature Control Shutters Modernization Downstream Ecosystem Restoration (not funded)





Folsom Bridge

Post 9/11 dam roadway replacement Completed in 2009



SIGNIFICANCE OF FOLSOM DAM RAISE





Dam Raise Element

Sacramento region is one of the highest flood risk areas in the nation.

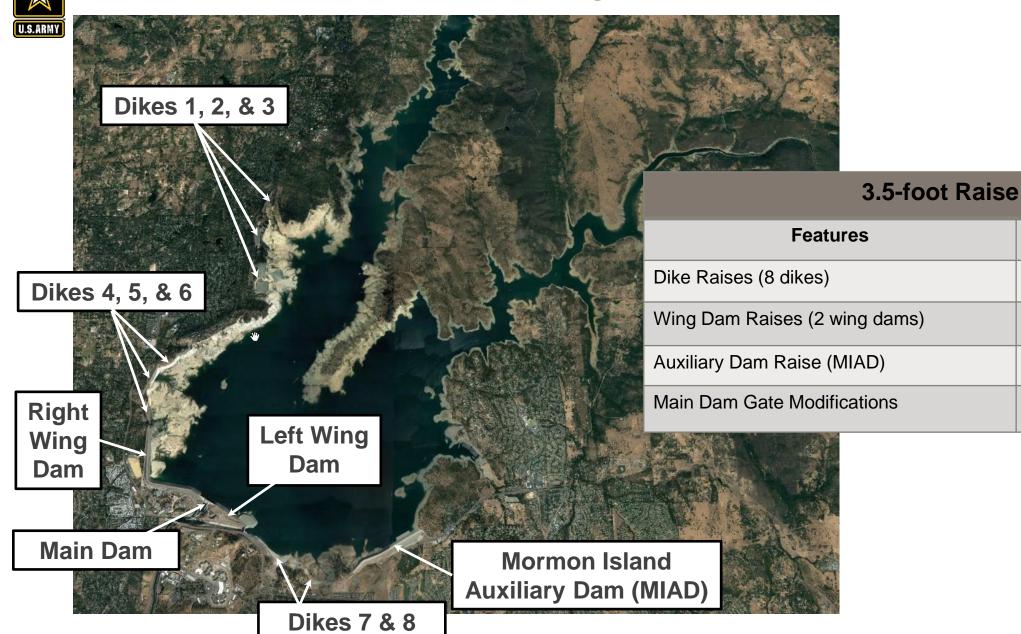
Dam Raise and JFP work in conjunction with other projects that function as a system to meet Flood Risk Management objectives.

Provides Flood Risk Management for:

- 500,000 people
- 125,000 structures
- \$58 billion in assets

DAM RAISE ELEMENT





2.4 miles

1.7 miles

1 mile

8 gates

U.S.ARMY

DAM RAISE ELEMENT



Summary

- Implemented by USACE in cooperation with USBR and partners: Department of Water Resources (DWR), Sacramento Area Flood Control Agency (SAFCA), and Central Valley Flood Protection Board (CVFPB)
- Increases physical storage by 42,000 acre feet

Completed Work

- Dike 8 construction (2020)
- Main Dam/Wing Dam, Dikes 1-6, and MIAD designs (2022-2023)

Remaining Work

- Complete Dike 7 design (2023)
- Construct Dikes 1-6 (2023-2026)
- Construct Main Dam/Wing Dams (2023-2027)
- Construct MIAD (2023-2024)
- Construct Dike 7 (2024-2025)
- Update Surcharge Operations component of the Water Control Manual (2022-2026)



Schedule

Target completion date: July 2027

Budget Summary

- Estimate at Completion: \$474 million
- Funded through completion



DIKE 8 CONSTRUCTION COMPLETE







TEMPERATURE CONTROL SHUTTERS ELEMENT



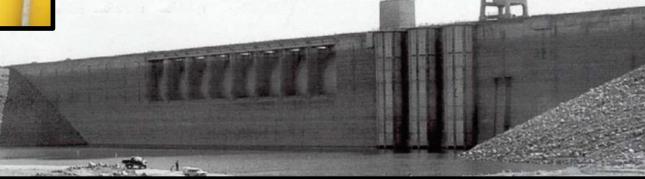


Currently TCS operated manually:

- Requires a crew of three for 8–12 hours to adjust all shutter groups
- Changes must be scheduled 2 weeks in advance; the current configuration is changed 3-4 times per year.

TCS project element:

- Modernizes TCS to allow refined, flexible control of water discharge temperature to support downstream salmonid populations year-round
- Is implemented by USACE in cooperation with USBR and SAFCA (project partner)





TEMPERATURE CONTROL SHUTTERS ELEMENT



<u>Summary</u>

 Implemented by USACE in cooperation with USBR and project partner: Sacramento Area Flood Control Agency (SAFCA)

Remaining Work

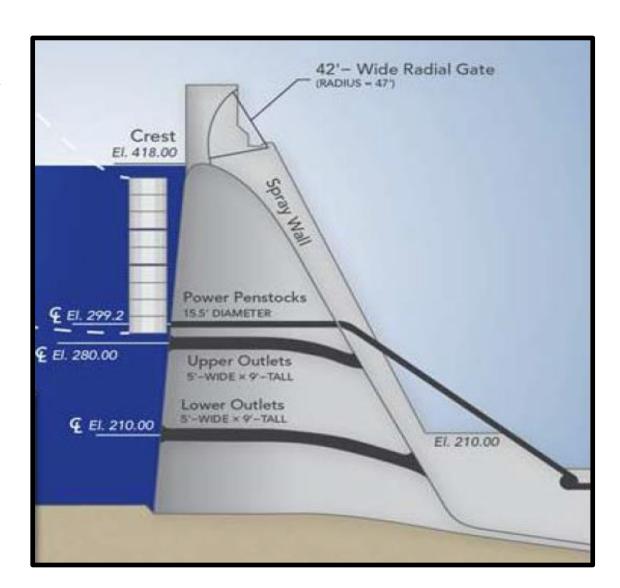
- Complete design (2025)
- Construction (2025-2028)

Schedule

Target completion date: 2028

Budget Summary

- Estimate at Completion: \$63.6 million
- Currently funded through completion





FOLSOM DAM PROGRAM BRIEF





Discussion/Questions