

RESOLUTION NO. 11015

**A RESOLUTION ADOPTING THE CITY OF FOLSOM STRATEGIC PLAN,
FY2023-24 THROUGH FY2027-28**

WHEREAS, the City Manager and the City Council sought to develop a City strategic plan to provide City leaders with a road map to capture opportunities and address challenges over the next five years; and

WHEREAS, the strategic planning process included gathering input from members of the City Council, the City's Executive Management Team, community stakeholders, and businesses; and

WHEREAS, the City Manager worked with the City Council on foundational strategic planning activities throughout the last year, including during two special City Council meetings. Later in the process, the City Manager retained consulting firm Baker Tilly to help guide the City Council through to completion of the draft strategic plan, with Baker Tilly consultants facilitating day-long workshops with both the City's Executive Management Team and the City Council; and

WHEREAS, the City's strengths, weaknesses/limitations, opportunities, and threats; goals; and mission, vision, and values were critically examined and refreshed, and major projects identified;

WHEREAS, the City Council identified four strategic goals which are memorialized in the Strategic Plan: (A) Financial Stability and Sustainability, (B) Public Safety and Infrastructure, (C) Economic and Community Development, and (D) Organization Effectiveness; and

WHEREAS, the Strategic Plan also includes the City's vision, mission, values, goals, City Council priorities, and strategies; and

WHEREAS, the Strategic Plan will guide financial, operational, and policy decisions starting now and through FY2027-28; and,

WHEREAS, staff will use an Implementation Action Plan to carry out the Strategic Plan and monitor progress, reporting back to the City Council and the community at least twice each fiscal year; and,

WHEREAS, each fiscal year, the City Manager will bring the Strategic Plan to the City Council for review, and updates and changes will be made as needed.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom adopts the City of Folsom Strategic Plan, FY2023-24 through FY2027-28.


PASSED AND ADOPTED this 28th day of March 2023, by the following roll-call vote:

AYES: Councilmember(s): Kozlowski, Rohrbough, Aquino, Chalamcherla, Rodriguez

NOES: Councilmember(s): None

ABSENT: Councilmember(s): None

ABSTAIN: Councilmember(s): None


Rosario Rodriguez, MAYOR

ATTEST:


Lydia Konopka, DEPUTY CITY CLERK