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**Parks and Recreation Commission  
*Budget and Finance Subcommittee***

**Date:**  Friday, September 1, 2023

**Time:**  1:00 – 2:00 pm

**Location:** Parks & Recreation Dept. Conference Room

50 Natoma St.

Folsom, CA 95630

Agenda:

1. Select Chair
2. Purpose and Goals
3. Recap budget vs. actual 2022/2023
4. Budget calendar and timeline schedule for 2024/2025
5. Upcoming action items for the Commission

Future Meeting Topics

Attendees:

* Brian Wallace, Commissioner
* Matt Hedges, Commissioner
* Bill Davis, Commissioner
* Kelly Gonzalez, Parks & Recreation Director
* Elizabeth Vaage, Senior Management Analyst
* Tom Hellman, Recreation and Cultural Services Manager