



# Benevento Family Park Planning History

City Council June 25, 2024

# Benevento Park Planning History



- **Timeline**

- **May 26, 2020**, City Council approved \$3,000,000 in impact fees to be used for design, engineering and construction of Benevento
  - Staff directed to discuss options for completing Benevento with the Parks and Recreation Commission to determine if funding appropriated for design and construction was the best use
- **June 24, 2020** at the Parks and Recreation Commission meeting, the Commission formed the Benevento Ad-Hoc Subcommittee
- **August 25, 2020**, design contract approval with Wilson Design Studio Landscape Architecture (WDSLAL) for the planning and design of Benevento Family Park (and Prospector Park)
- **May 25, 2021**, Benevento Ad-Hoc Subcommittee met to review preliminary concept ideas and updated ROM
- **July 19, 2021**, Benevento Ad-Hoc Subcommittee met to review the Needs Assessment and its influence on moving forward with Benevento

# Benevento Park Planning History



- Timeline (continued)
  - **September 22, 2021**, the Parks & Recreation Commission forwarded a recommendation to the City Council to continue with the design, engineering, and phased construction of Benevento Family Park
  - **October 12, 2021**, the City Council approved the Park & Recreation Commission's Recommendation with respect to design, engineering and phased construction of Benevento Family
  - **May 24, 2022**, the City Council approved an additional \$2,400,000 toward Benevento Family Park
  - **August 1, 2022**, Planning and Development Subcommittee met to review Master Plan and Phase I
  - **August 2, 2022**, the Parks & Recreation Commission forwarded a recommendation to the City Council to approve the Master Plan and Phase I
  - **May 23, 2023**, the City Council approved an additional \$923,288
  - **June 21, 2024**, the Parks & Recreation Commission Planning & Development Subcommittee met to discuss additional funding and approved the request for additional funding in FY 2024-25

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- Our goal for **Phase I of Benevento** would be to include the following, in rough priority:
  - Volleyball Complex
  - Plaza area for the Volleyball Complex, including restroom/storage building (for sand groomer and VB equipment), paving and picnic tables
  - Lower parking lot adjacent to the Volleyball complex (82 stalls)
  - Stairs/ADA Ramps to access each of three levels of the park
  - Play area (Size of the play area will depend on available funding)
  - Upper parking lot (37 stalls)
  - Maintenance vehicle access path to access middle terrace
- The final determination of what is included in Phase I of Benevento will be based on the approved budget and updated cost estimates.



# Benevento Park Planning History



- Funding and Phasing

- FY 2020-21, City Council approved \$3,000,000
- FY 2022-23, City Council approved an additional \$2,400,000
- FY 2023-24, City Council approved an additional \$923,288
- Total allocation for Phase I is currently \$6,323,288
- FY 2024-25 request for additional \$1,650,000
- FY 2024-25 Budget for Phase I is \$7,973,288

<b>DGS California</b>	
<b>Construction Cost Index</b>	
2019	3.6%
2020	2.8%
2021	13.4%
2022	9.3%
2023	9.4%

# Benevento Park Planning History

- CEQA Currently underway
- Design Development Complete
- What is included in Phase I will be determined based on available funding

## Next Steps

- Approval of updated Master Plan and Phase I by Parks & Rec Commission
- Approval of CEQA, Master Plan and Phase I by City Council
- Preparation of Plans, Specifications and Engineering
- Bidding
- Construction

