RESOLUTION NO. 11186

A RESOLUTION TO ADOPT AN AMENDED USER FEE SCHEDULE FOR COMMUNITY DEVELOPMENT ENGINEERING AND BUILDING SERVICES

WHEREAS, City of Folsom Municipal Code Section 3.50.020 states "The city manager is hereby directed to recommend to the council the adjustment of fees and charges to recover the percentage of costs reasonably borne in providing the regulation, products or services enumerated in this chapter and on the schedule of rate review as hereinafter established in this chapter"; and

WHEREAS, the City Council on May 28, 2024, held a public hearing on the proposed fee updates for the Community Development Department and considered public comment; and

WHEREAS Resolution No. 11110 adopted by City Council on October 10, 2023, set the most recent User Fee schedule for the City including the Community Development Department; and

WHEREAS, the City had a consultant that performed a reasonableness test on the proposed fees and this test confirmed that fees do not exceed the actual staff costs associated with this work and are consistent with State law; and

WHEREAS notice has been given at the time and in the manner required by State Law and City Code; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom hereby Amends Resolution No. 11110 and adopts the amended user fee schedule for Community Development Engineering and Building services, as shown in Exhibit "A".

PASSED AND ADOPTED this 28th day of May 2024, by the following roll-call vote:

AYES: Councilmember(s): Rohrbough, Aquino, Chalamcherla, Rodriguez, Kozlowski

NOES: Councilmember(s): None
ABSENT: Councilmember(s): None
ABSTAIN: Councilmember(s): None

Michael D. Kozlowski, MAYOR

MDK

ATTEST:

Charles .

Christa Freemantle, CITY CLERK

Exhibit A

Updated Community Development Department Fee Schedule for Building and Engineering Services

City of Folsom ENGINEERING AND ENCROACHMENT PERMIT FEES

| # | Description | Fee | Fee Structure | Note |
|---|---|----------|---------------|------|
| 1 | Assessment District/CFD Payment Processing | \$4,800 | Fixed Fee | |
| 2 | Encroachment Permit | | | |
| | a) Encroachment Contract for Parking/Staging | | | |
| | i. 0-6 calendar days | \$50 | Fixed Fee | |
| | ii. 7-14 calendar days | \$100 | Fixed Fee | |
| | iii. 14+days | \$200 | Fixed Fee | |
| | b) Utility Work/Connections (Individual Permits) | | | |
| | i. Wet Utilities/Service Connections | \$600 | Fixed Fee | |
| | ii. Dry Utilities (per site/location) | \$200 | Fixed Fee | |
| | iii. Misc. per LF of Trench in ROW/City Easement | \$5.00 | Fixed Fee | |
| | iv. Inspections and Testing | \$400 | Fixed Fee | |
| | c) Driveways/Minor Frontage Improvements | | | |
| | i. Residential (per driveway) | \$400 | Fixed Fee | |
| | ii. Commercial (per driveway) | \$400 | Fixed Fee | |
| | d) Pools and Spas (in ground) | \$400 | Fixed Fee | |
| | e) Traffic Control/Equipment Staging | | | |
| | i. Isolated Site | \$200 | Fixed Fee | |
| | ii. Multiple Closures/Staging | \$1,000 | Fixed Fee | |
| | f) Permit Extensions | | | |
| | i. Active Work Zone | \$50 | Fixed Fee | |
| | ii. Inactive Work Zone (4+ months inactivity) | \$200 | Fixed Fee | |
| | g) Annual Permits | | | |
| | i. Wet Utilities | \$6,000 | Fixed Fee | |
| | ii. Dry Utilities | \$20,800 | Fixed Fee | |
| | iii. General Maintenance/Misc. (Not Wet or Dry Utilities) | T&M | Fixed Fee | [a] |
| | iv. Vegetation Management (Utilities) | \$20,800 | Fixed Fee | |
| | v. Long Term/Revocable Encroachments (paid annually) | \$200 | Fixed Fee | |
| | h) Long Term/Revocable Encroachments (new permits only) | \$2,400 | Fixed Fee | [b] |

City of Folsom ENGINEERING AND ENCROACHMENT PERMIT FEES

| # | Description | Fee | Fee Structure | Note |
|---|---|----------|-----------------|------|
| 3 | Engineering and Landscape Plan Check and Inspection | | | |
| | a) Project Value Up to \$10,000 | 8.00% | Fixed Fee | |
| | b) Project Value \$10,001 - \$100,000 | | | |
| | i. Base Fee for First \$10,000 | \$800 | Fixed Fee | |
| | ii. Fee for Each Add'l \$1 Up to \$100,000 | 8.00% | Fixed Fee | |
| | c) \$100,001 - \$199,999 | | | |
| | i. Base Fee for First \$100,000 | \$8,000 | Fixed Fee | |
| | ii. Fee for Each Add'l \$1 Up to \$200,000 | 6.40% | Fixed Fee | |
| | d) \$200,001 - \$299,999 | | | |
| | i. Base Fee for First \$200,000 | \$14,400 | Fixed Fee | |
| | ii. Fee for Each Add'l \$1 Up to \$300,000 | 4.80% | Fixed Fee | |
| | e) \$300,000 or more | | | |
| | i. Base Fee for First \$300,000 | \$19,200 | Fixed Fee | |
| | ii. Fee for Each Add'l \$1 | 3.60% | Fixed Fee | |
| | f) Landscape Plan Review | | | |
| | i. Non-Development | \$200 | Fixed Fee | |
| | ii. Custom Home | \$1,100 | Fixed Fee | |
| | iii. Production Home/Subdivision | \$2,300 | Fixed Fee | |
| | iv. Model Home Complex | \$1,400 | Fixed Fee | |
| | v. Commercial, Streetscape, Other Development Projects | \$1,600 | Fixed Fee | |
| | vi. Development and Civil Improvements - Landscaping Review | \$2,100 | Fixed Fee | |
| 4 | Final Map and Parcel Map | | | |
| | a) Parcel Map Check | \$8,050 | Fixed Fee | |
| | b) Final Map Check | | | |
| | i. Base Fee/Final Map Amendment | \$11,500 | Fixed Fee | |
| | ii. Plus, Per Lot Fee | \$144 | Fixed Fee | |
| | c) Certificate of Correction/Certificate of Compliance | \$2,000 | T & M with | |
| | | | Initial Deposit | |
| 5 | Right of Ways (ROW) and Easements | | | |
| | a) Review of ROW/Easement Documents | \$3,450 | Fixed Fee | |
| | b) ROW/Easement Abandonment | \$5,750 | Fixed Fee | |
| 6 | Subdivision Agreement Processing | \$5,750 | Fixed Fee | |
| 7 | Transportation Permit | | | |
| | a) Permit | \$16 | Fixed Fee | |
| | | | | |

City of Folsom

ENGINEERING AND ENCROACHMENT PERMIT FEES

| # | Description | Fee | Fee Structure Note |
|----|--|-------------------------|--------------------|
| 8 | Tree Removal/Work Permit | | |
| | a) Permitted Removal/Work | | |
| | i. Existing Occupied Structure | | |
| | a. 0-2 Trees | \$100 | Fixed Fee |
| | b. 3+ Trees: See New Construction Rate Below | \$1,200 | Fixed Fee |
| | c. "In Decline" Tree | \$100 | Fixed Fee |
| | ii. New Construction (e.g. Custom Home, Subdivision, Parcel | | |
| | a. 0-4 Trees | \$1,200 | Fixed Fee |
| | b. 5+ Trees | \$1,400 + 10% per tree | Fixed Fee |
| | iii. Misc. | \$200 | Per Hour |
| | b) w/o Permit (Does not include mitigation) Double the Permit Rate | 2x permit amount | Fixed Fee |
| | Other Fees for Service | | |
| 9 | Research of Engineering Records | \$200 | Per Hour |
| 10 | Miscellaneous Engineering Services | \$200 | Per Hour |
| 11 | Excess Plan Review Fee (4th and subsequent) | \$200 | Per Hour |
| 12 | Revisions | \$200 | Per Hour |
| 13 | After Hours Inspection (per hour) (2-hour minimum) | \$240 | Per Hour |
| 14 | Re-inspection Fee (2nd Time or More) (each) | \$100 | Each |
| 15 | Missed Inspection Fee | \$100 | Each |
| 16 | Expedited Services Fee | 1.5x Regular Fee | Fixed Fee |
| 17 | Residential Landscape Review | Hourly Rate of Arborist | Per Hour |
| 18 | Technical Assistance/Third Party Review or Inspection | Actual Cost | T & M |
| | | | |

[[]a] Use time and materials with initial deposit to be determined by City Engineer, based on anticipated scope of work.

[[]b] Encroachment agreement required in addition to insurance (e.g., parklets).

A. Fees for Commonly Requested Building Permit Types. Fees shown in this section (Section A.) include all applicable inspection, and plan review fees. Additional permit processing fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California).

| 1 HVAC Change-Out - Residential 2 Water Heater Change-Out - Residential 3 Residential Re-Roof 4 Siding Replacement 5 Service Panel Upgrade - Residential 6 Battery Backup Storage | \$230 \$184 \$368 \$322 \$276 \$368 | per permit per permit per permit per permit per permit | | Y Y Y |
|---|--|--|---------|-------------|
| 3 Residential Re-Roof 4 Siding Replacement 5 Service Panel Upgrade - Residential | \$368 \$322 \$276 \$368 | per permit per permit | | Υ |
| 4 Siding Replacement 5 Service Panel Upgrade - Residential | \$322 \$276 \$368 | per permit | | |
| 5 Service Panel Upgrade - Residential | \$276 \$368 | <u> </u> | | Υ |
| | \$368 | per permit | | |
| 6 Rattery Backun Storage | | | | Υ |
| O Battery Backup otorage | 1 | per permit | | Υ |
| 7 Electric Vehicle Charger | \$368 | per permit | | Υ |
| 8 Generator | \$368 | per permit | | Υ |
| 9 Residential Solar Photovoltaic System - Solar Permit | | | | |
| a) Plan Review | | | | |
| i) Base Fee for 15kW or Less | \$200 | per permit | [a],[b] | N |
| ii) Fee for Each Additional kW above 15kW | \$15 | per permit | [a],[b] | N |
| b) Permit | \$250 | per permit | [a],[b] | N |
| 10 Commercial Solar Photovoltaic System - Solar Permit | | | | |
| a) Plan Review | | | | |
| i) Base Fee 50kW or Less | \$444 | per permit | [a],[b] | N |
| ii) Fee for Each Add'l kW above 50kW up to 250kW | \$7 | per permit | [a],[b] | N |
| ii) Fee for Each Add'l kW above 250kW | \$5 | per permit | [a],[b] | N |
| b) Permit | \$556 | per permit | [a],[b] | N |
| 11 Pool Solar | \$184 | per permit | | Υ |
| 12 Swimming Pool Replaster / Equipment Change-Out | \$460 | per permit | | Υ |
| 13 Swimming Pool Remodel (e.g., Changing Pool Shape, | \$920 | per permit | | Υ |
| Adding Cabo Shelf, etc.) | | | | |
| 14 Retaining Wall | | | | |
| a) One Type of Retaining Wall Type/Configuration | \$552 | per permit | | Υ |
| b) Each Additional Wall Type/Configuration | \$276 | per permit | | Y |
| 15 Window / Sliding Glass Door - Retrofit / Repair | | | | |
| a) Up to 5 | \$184 | per permit | | Y |
| b) Per Window Over 5 Windows | \$37 | per permit | | Y |
| 16 Fences Requiring a Building Permit | \$368 | per permit | | Y |
| 17 Electrical and Irrigation Pedestals per pedestal | \$276 | per permit | | Y |
| 18 Detached and Attached ADUs | \$4,600 | per permit | | Y |
| 19 Junior ADUs | \$2,208 | per permit | | Y |

 $[\]hbox{[a] Total fees shall not exceed amounts outlined in California Government Code 66015 (a) (1).}$

[[]b] The City will not collect additional permit processing fees. Amounts shown are total amount due for permit processing, plan review, and permit.

Determination of Valuation for Fee-Setting Purposes

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set by the Building Official. For determining project valuations for new construction, the Building Official may use data published by the International Code Council (ICC) (building valuation data table, typically updated in February and August of each year). The final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B, additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California).

Additional fees apply for plan review, when applicable.

B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits

| Total | Valu | ıation | | | Perr | nit Fee | | CPI |
|-------------|------|-------------|-------------|---------------------------|------|---------|---|-----|
| \$1 | to | \$2,000 | \$138.00 | | | | | |
| \$2,001 | to | \$25,000 | \$138.00 | for the first \$2,000 | plus | \$10.00 | for each add'l \$1,000 or fraction thereof, to and including \$25,000 $$ | N |
| \$25,001 | to | \$50,000 | \$368.00 | for the first \$25,000 | plus | \$11.04 | for each add'l \$1,000 or fraction thereof, to and including \$50,000 $$ | N |
| \$50,001 | to | \$100,000 | \$644.00 | for the first \$50,000 | plus | \$9.20 | for each add'l \$1,000 or fraction thereof, to and including \$100,000 $$ | N |
| \$100,001 | to | \$500,000 | \$1,104.00 | for the first \$100,000 | plus | \$7.36 | for each add'l \$1,000 or fraction thereof, to and including \$500,000 $$ | N |
| \$500,001 | to | \$1,000,000 | \$4,048.00 | for the first \$500,000 | plus | \$6.62 | for each add'l \$1,000 or fraction thereof, to and including \$1,000,000 $$ | N |
| \$1,000,001 | to | \$5,000,000 | \$7,360.00 | for the first \$1,000,000 | plus | \$5.52 | for each add'l \$1,000 or fraction thereof, to and including \$5,000,000 $$ | N |
| \$5,000,001 | and | up | \$29,440.00 | for the first \$5,000,000 | plus | \$4.11 | for each additional \$1,000 or fraction thereof over \$5,000,000 | N |

D. Building Plan Review Fees

| Acti | vity Description | Fee | Charge Basis | Note | СРІ |
|------|--|--------------------------------|--------------|------|-----|
| 1 | Building Plan Check Fees - Building | | | | |
| | a) Plan Review Fee, if applicable | 80% | | [a] | N |
| | b) Expedited Plan Check - At Application Submittal (when applicable) | 1.5x standard plan check fee | | | N |
| | c) Tract Home / Master Plan Construction (Production Units) | 20% of standard plan check fee | | [b] | N |
| | d) Production Permit for Multi-family permit | \$1,472 | | | Υ |
| | e) Production Permit for Fire permits and other misc. permits | \$460 | | | Υ |
| | f) Alternate Materials and Methods Review (per hour) | \$184 | | | Υ |
| | g) Excess Plan Review Fee (4th and subsequent) (per hour) | \$184 | | | Υ |
| | h) Revisions to an Approved Permit (per hour) | \$184 | | | Υ |
| | i) Deferred Submittal (per hour) | \$184 | | | Υ |

When applicable, plan check fees shall be paid at the time of application for a building permit.

The plan checking fee is in addition to the building permit fee

[[]b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

E. Other Fees

| Acti | vity Description | Fee | Note | СРІ |
|------|--|---|------|-----|
| 1 | Permit Processing Fee | \$77 | | Y |
| | | | | |
| 2 | Strong Motion Instrumentation (SMI) Fee Calculation | 40.50 | [a] | |
| | a) Residential | \$0.50 or valuation x .00013 | [a] | N |
| | b) Commercial | \$0.50 or valuation x .00028 | [a] | N |
| 3 | Building Standards (SB 1473) Fee Calculation (Valuation) | | [a] | |
| | a) \$1 - \$25,000 | \$1 | [a] | N |
| | b) \$25,001 - \$50,000 | \$2 | [a] | N |
| | c) \$50,001 - \$75,000 | \$3 | [a] | N |
| | d) \$75,001 - \$100,000 | \$4 | [a] | N |
| | e) Each Add't \$25,000 or fraction thereof | Add \$1 | [a] | N |
| | | | | |
| 4 | Business License Fee | \$25 | | N |
| 5 | CASP Training Fund Fee | \$3.60 | | N |
| 6 | State Disability Access Fee | \$0.40 | | N |
| 7 | General Plan/Zoning Code Update Fee (percent of building permit fee) | 5% | [b] | N |
| 8 | Temporary Certificate of Occupancy (Phasing Plan) Fee | \$920 | | Υ |
| 9 | Permit Extension | \$0 | | Υ |
| 10 | Permit Reactivation Fee | | | |
| | a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection | \$184 | | Υ |
| | b) Reactivation Fee - All Other Scenarios | | | |
| | i) Permit Expired Up to One Year | 50% of Original Base Building Permit Fee | | N |
| | ii) Permit Expired More than One Year | 100% of Original Base Building Permit Fee | | N |
| 11 | Permit Reissuance Fee | \$184 | | Υ |
| 12 | Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour) | \$184 | | Υ |
| | Other Fees | | | |
| 13 | Phased Inspection Fee (per inspection) | \$184 | | Υ |
| 14 | After Hours Inspection (per hour) (4-hour minimum) | \$221 | | Υ |
| 15 | Re-inspection Fee (2nd Time or More) (each) | \$184 | [c] | Υ |
| 16 | Missed Inspection Fee | \$184 | | Υ |
| 17 | Duplicate Copy of Permit | \$77 | | Υ |

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E. Other Fees

| Acti | vity Description | Fee | Note | СРІ |
|------|---|------------------------|------|-----|
| 18 | Duplicate Copy of Certificate of Occupancy | \$77 | | Υ |
| 19 | Fees for Services Not Listed in this Fee Schedule (per 1/2 hour) | \$92 | | Υ |
| | Violation Fees | | | |
| 20 | Investigation Fee For Work Done Without Permits (In addition to applicable permit fees) | equal to permit fee | | N |

[[]a] Amounts established by State of California. In the case of discrepancy between this schedule and amounts established by the State, State amounts shall supersede these amounts.

[[]b] Fee applies to new construction, additions, tenant improvements, and residential remodels requiring building permits.

[[]c] Reinspection fee applies after the first re-inspection.

| Building Valuation Data Table | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Group (2021 International Building Code) | IA | IB | IIA | IIB | IIIA | IIIB | IV | VA | VB |
| A-1 Assembly, theaters, with stage | 335.89 | 324.58 | 316.94 | 304.93 | 286.87 | 278.00 | 295.62 | 266.02 | 257.55 |
| A-1 Assembly, theaters, without stage | 307.39 | 296.08 | 288.44 | 276.42 | 258.37 | 249.50 | 267.12 | 237.51 | 229.05 |
| A-2 Assembly, nightclubs | 269.94 | 261.93 | 254.48 | 245.85 | 230.56 | 223.99 | 237.02 | 209.57 | 202.79 |
| A-2 Assembly, restaurants, bars, banquet halls | 268.94 | 260.93 | 252.48 | 244.85 | 228.56 | 222.99 | 236.02 | 207.57 | 201.79 |
| A-3 Assembly, churches | 311.88 | 300.57 | 292.93 | 280.91 | 263.30 | 254.43 | 271.60 | 242.45 | 233.98 |
| A-3 Assembly, general, community halls, libraries, | 266.07 | 254.76 | 246.12 | 235.10 | 216.33 | 208.46 | 225.80 | 195.47 | 188.01 |
| A-4 Assembly, arenas | 306.39 | 295.08 | 286.44 | 275.42 | 256.37 | 248.50 | 266.12 | 235.51 | 228.05 |
| B Business | 260.69 | 251.13 | 241.86 | 231.65 | 210.99 | 202.73 | 222.56 | 186.21 | 177.81 |
| E Educational | 273.46 | 263.96 | 255.62 | 245.04 | 228.69 | 217.00 | 236.61 | 200.36 | 193.94 |
| F-1 Factory and industrial, moderate hazard | 160.20 | 152.78 | 143.34 | 138.64 | 123.55 | 117.41 | 132.48 | 102.44 | 95.93 |
| F-2 Factory and industrial, low hazard | 159.20 | 151.78 | 143.34 | 137.64 | 123.55 | 116.41 | 131.48 | 102.44 | 94.93 |
| H-1 High Hazard, explosives | 149.46 | 142.04 | 133.60 | 127.90 | 114.12 | 106.97 | 121.74 | 93.00 | 0.00 |
| H234 High Hazard | 149.46 | 142.04 | 133.60 | 127.90 | 114.12 | 106.97 | 121.74 | 93.00 | 85.50 |
| H-5 HPM | 260.69 | 251.13 | 241.86 | 231.65 | 210.99 | 202.73 | 222.56 | 186.21 | 177.81 |
| I-1 Institutional, supervised environment | 262.22 | 252.95 | 244.31 | 235.67 | 215.42 | 209.47 | 235.71 | 193.82 | 187.73 |
| I-2 Institutional, hospitals | 434.15 | 424.59 | 415.32 | 405.12 | 383.35 | 0.00 | 396.02 | 358.57 | 0.00 |
| I-2 Institutional, nursing homes | 302.01 | 292.45 | 283.18 | 272.97 | 253.83 | 0.00 | 263.88 | 229.05 | 0.00 |
| I-3 Institutional, restrained | 295.86 | 286.31 | 277.03 | 266.83 | 247.95 | 238.69 | 257.74 | 223.17 | 212.77 |
| I-4 Institutional, day care facilities | 262.22 | 252.95 | 244.31 | 235.67 | 215.42 | 209.47 | 235.71 | 193.82 | 187.73 |
| M Mercantile | 201.37 | 193.36 | 184.91 | 177.28 | 161.72 | 156.15 | 168.45 | 140.73 | 134.95 |
| R-1 Residential, hotels | 264.67 | 255.41 | 246.77 | 238.13 | 218.35 | 212.40 | 238.17 | 196.75 | 190.67 |
| R-2 Residential, multiple family | 221.32 | 212.06 | 203.42 | 194.78 | 175.96 | 170.01 | 194.82 | 154.36 | 148.28 |
| R-3 Residential, one- and two-family | 209.61 | 203.74 | 198.94 | 195.12 | 188.41 | 181.45 | 191.77 | 175.86 | 165.67 |
| R-4 Residential, care/assisted living facilities | 262.22 | 252.95 | 244.31 | 235.67 | 215.42 | 209.47 | 235.71 | 193.82 | 187.73 |
| S-1 Storage, moderate hazard | 148.46 | 141.04 | 131.60 | 126.90 | 112.12 | 105.97 | 120.74 | 91.00 | 84.50 |
| S-2 Storage, low hazard | 147.46 | 140.04 | 131.60 | 125.90 | 112.12 | 104.97 | 119.74 | 91.00 | 83.50 |
| U Utility, miscellaneous | 114.09 | 107.37 | 99.89 | 95.60 | 85.13 | 79.54 | 90.99 | 67.39 | 64.19 |