

Agenda

Project Team

Stakeholder Group

Project Purpose/Goals

Project Approach

Project Recap to Date

Next Steps

City's Project Team



Marcus
Yasutake
Project Lead
City of Folsom



Todd Eising
City of Folsom



Chris
Shepard
City of Folsom



Christine
Brainerd
City of Folsom



Rob Natoli Project Manager WSC

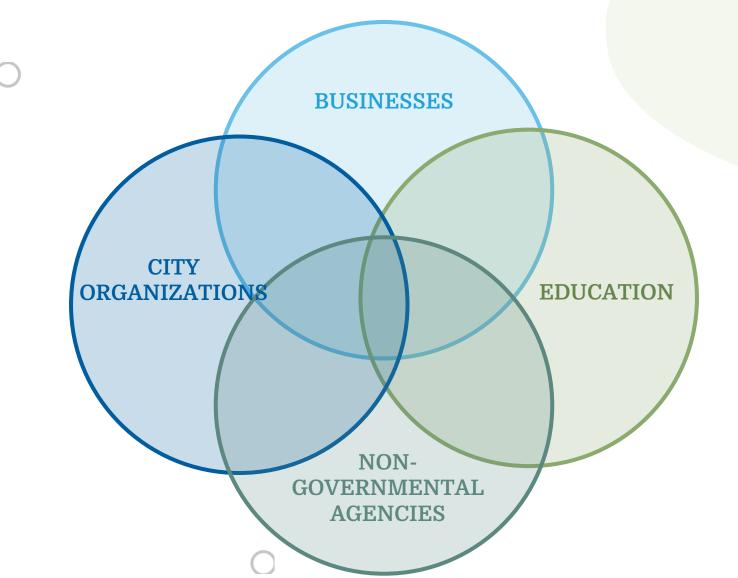


Stephanie Ard WSC



Jennifer Rogers WSC

Stakeholder Group Team



Stakeholder Group Team

City Council Member Chalamcherla Utility Commission (7) Planning Commission (2)

Parks & Recreation Commission (2)

FCUSD

FLC

Regional Water Authority

Sacramento Groundwater Authority

Sacramento Water Forum

Intel

Kikkoman

Gekkeikan

Building Industry Authority

Sunzi Consulting

K Cole Policy Advisors

Sierra Club

Friends of Folsom Preservation

Project Purpose and Goals

Why Folsom Water Vision?

Develop a plan for a reliable and resilient water supply for Folsom

This plan will shape how our water resources are managed over the next 50+ years.

Infrastructure limitations



Community engagement







State or federal regulatory requirements

Goals

1

Involve stakeholders at each milestone from the beginning 2

Reflect stakeholder values in planning for Folsom's water future reliable and resilient City water supply

3

Develop comprehensive water supply portfolios for a reliable and resilient City water supply 4

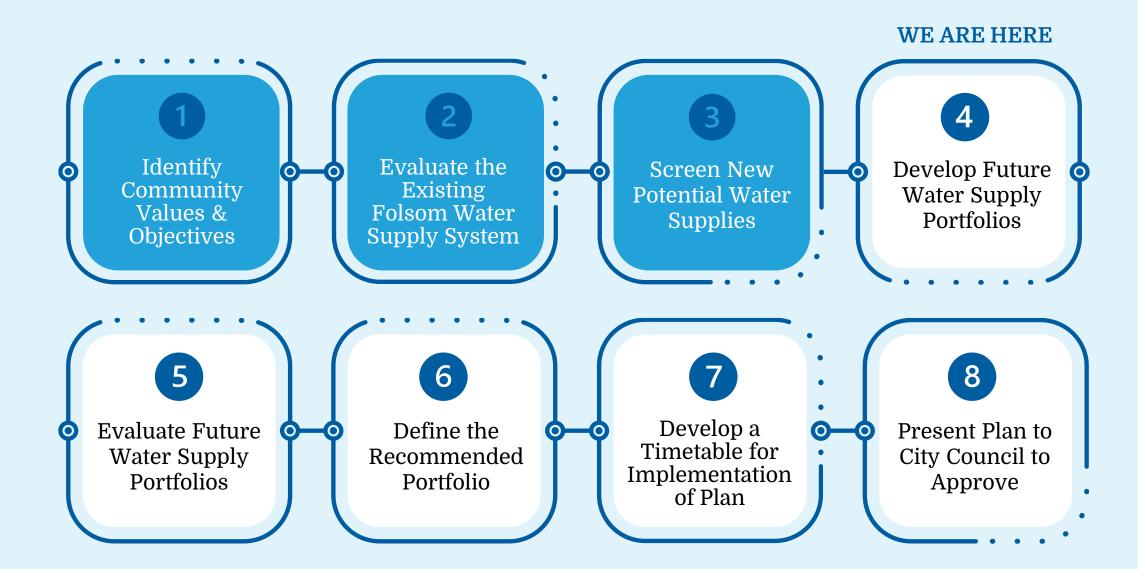
Develop an implementation plan for the next 50 years

5

Make water supply portfolio recommendations to City Council

Project Approach

What is Each Workshop Topic?



Project Recap to Date

Completed Community Survey



Open for six weeks = Mid-Feb to March 31



228 community members responded



It was publicized on social media, the City newsletter and website



Goals were to understand public knowledge about:

- The Folsom water system
- Their level of satisfaction with their water
- What they value about their water
- Level of interest in conservation activities

Developed Planning Objectives

Community Water Values

- High-quality water
- Affordable water
- Trust in water supply
- Reliable water supply
- Resilient water supply
- Efficient water use

Desired Outcomes

- Build consensus around an affordable, reliable, and resilient water supply portfolio that provides high-quality drinking water for the City of Folsom.
- Develop an adaptable plan to implement for the selected water supply portfolio.
- Build trust in the City's water supply.

Process Goals

- Evaluate current and future
 water supply sources and
 infrastructure using metrics
 that consider the community
 values articulated in the Folsom
 Water Vision process.
- Manage water supply portfolio costs that minimize impacts to water rates.
- Conduct a transparent planning process through thoughtful stakeholder outreach, engagement, and education.

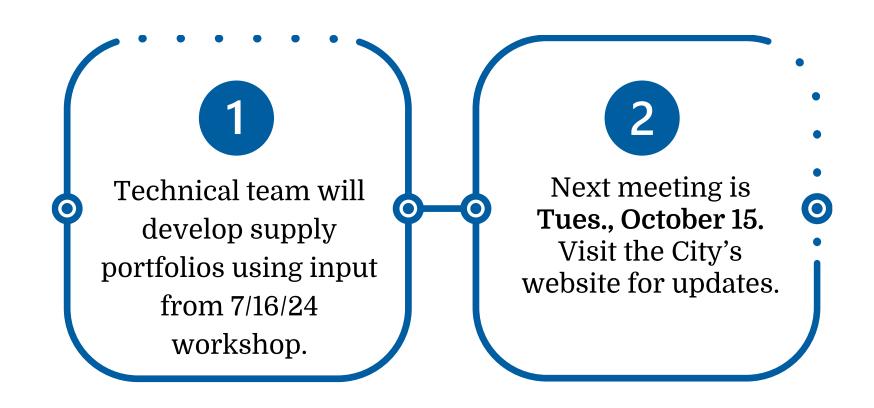
Developed Screening Process

"Build consensus around an **affordable**, **reliable**, and **resilient** water supply portfolio that provides high-quality water for the City of Folsom."

- **Affordable** = The ability of the City and its customers to bear the cost without undue financial strain.
- **Reliable** = The ability of the water system to consistently provide water during droughts and changes in climate.
- **Resilient** = The ability of the water system to handle catastrophic events and major infrastructure failures.

Next Steps

Next Steps



Questions?

