

HOW PROPOSED INCREASES WERE CALCULATED

Independent Rate Study and Consultation with the Utility Commission

The City of Folsom conducted a comprehensive Rate Study for solid waste. The Rate Study was prepared by an independent, third-party expert. It provides a detailed review of the city's solid waste costs and the rate structure needed to meet those costs to support the delivery of safe, reliable, and high-quality solid waste services.

In addition to the Rate Study, the City of Folsom Utility Commission provided input on cost drivers and revenue requirements for solid waste, a cost-of-service analysis, and the current and proposed rate design for solid waste.

INSTRUCTIONS FOR WRITTEN PROTESTS

Property owners and customers of record receiving City of Folsom solid waste service may protest the proposed 2022-2026 rate increases by submitting a written protest by mail or delivering in-person to the City Clerk's Office at 50 Natoma St., Folsom, CA 95630. To be deemed valid, protests must be in writing, signed, and contain the following information:

1. A statement that the proposed rate that is the subject of the hearing is being protested.
2. Name of the property owner or customer of record who is submitting the protest.
3. The assessor's parcel number and/or street address of the parcel with respect to which the protest is made.
4. Original, wet signature and legibly printed name of the property owner or customer of record who is submitting the protest.
5. Date the protest was signed.
6. A statement by the named property owner or customer of record affirming the contents of the protest are true and correct.

NOTE THAT PROTESTS SUBMITTED BY EMAIL, FAX, OR PHOTOCOPY DO NOT COUNT AS FORMAL WRITTEN PROTESTS.

Only one written protest per identified parcel will be counted for purposes of determining whether there is a majority protest. The City Clerk, or her designee, will tabulate the protests, and any member of the public may observe the tabulation. All protests are public records and will be retained for a minimum of two years.

PLEASE COMPLETE THE FORM BELOW IF YOU ARE A PROPERTY OWNER OR SOLID WASTE CUSTOMER WHO WISHES TO PROTEST THE PROPOSED INCREASES. THERE IS NO NEED TO FILL OUT AND SEND IN THE FORM IF YOU DO NOT WISH TO PROTEST THE PROPOSED RATE INCREASES. WRITTEN PROTESTS MUST BE RECEIVED BY THE CITY CLERK AT 50 NATOMA ST., FOLSOM, CA 95630 PRIOR TO THE CLOSE OF THE PUBLIC HEARING ON DECEMBER 14, 2021, TO BE CONSIDERED VALID AND TO BE COUNTED IN THE PROTEST TABULATION.

WRITTEN PROTEST FORM

YOUR NAME:

I AM THE: (please check the appropriate box(es)).

Property Owner Customer of Record

ASSESSOR'S PARCEL NUMBER AND/OR STREET ADDRESS:

I am hereby submitting a written protest to the proposed 2022-2026 solid waste rate increases. By signing below, I certify that the contents of this protest are true and correct.

YOUR SIGNATURE AND DATE THIS PROTEST WAS SIGNED:



CITY OF
FOLSOM
DISTINCTIVE BY NATURE

CITY OF FOLSOM
50 NATOMA ST.
FOLSOM, CA 95630

IMPORTANT NOTIFICATION OF PROPOSED RATE INCREASES FOR SOLID WASTE SERVICES.

NOTIFICATION OF PROPOSED RATE INCREASES FOR SOLID WASTE SERVICES

PUBLIC HEARING ON PROPOSED RATE INCREASES

Tuesday, December 14, 2021, 6:30 p.m.

City of Folsom Council Chambers
50 Natoma St., Folsom



PUBLIC HEARING

The Folsom City Council will conduct a public hearing to consider the proposed five-year rate increases to solid waste services. All property owners and customers of record receiving City of Folsom solid waste service, and all other interested persons, may appear at the public hearing to make comments regarding the proposed rate increases.



HOW TO SUBMIT A WRITTEN PROTEST

Written protests must be received by the City Clerk at 50 Natoma St., Folsom, CA 95630 prior to the close of the public hearing on December 14, 2021, to be considered valid and to be counted in the protest tabulation. A protest form with detailed instructions is provided in this mailer. For more information about the proposed rate increases and how to submit a written protest, visit www.folsom.ca.us/utilityrates.



CITY OF
FOLSOM
DISTINCTIVE BY NATURE

Proposition 218 Notification

PROPOSED FIVE-YEAR RATE INCREASES FOR SOLID WASTE SERVICES

You are receiving this notice in compliance with Proposition 218, which requires the city to inform property owners and the customer of record about:

- Proposed rate increases that are being considered.
- The basis on which the rates are calculated.
- The amount of the proposed rate increases.
- The reason for the proposed increases.

The city provides solid waste (trash) service to more than 22,000 residential and non-residential customers. In 2016, SB 1383 was signed into California law as part of the state's broader effort to reduce greenhouse gas emissions. The California Department of Resources Recycling and Recovery (CalRecycle) is working with jurisdictions, including the City of Folsom, to divert up to 26 million tons of organic material from landfills annually by 2025 to reduce methane emissions and support the state's climate change goals. In response to regulatory requirements that become effective January 1, 2022, the City of Folsom Solid Waste Division conducted a comprehensive Rate Study to determine revenue requirements and rate structures for new operational and capital needs.

REASON FOR PROPOSED INCREASES

The City of Folsom is committed to providing safe, reliable, and high-quality solid waste services for our customers that comply with state mandates. The state-mandated programs required by SB 1383 significantly increases costs. In addition, the rate increases will address increased disposal costs of trash going to the landfill and a pilot program to evaluate the feasibility and potential long-term cost savings of transitioning to electric collection trucks.



Weekly collection of all organic material from residents and businesses. Significant increases in cost to include food waste with yard waste for composting.



Community outreach and education about new SB 1383 requirements.



Establish edible food recovery program.



Compliance monitoring and enforcement of SB 1383 throughout the city.



Procurement of products made from recycled organic material.



Significant future increases in waste disposal fees at the Kiefer Landfill.



Purchase of two (pilot program) electric solid waste collection vehicles in preparation for the governor's executive order N-79-20.



The penalty for non-compliance is up to \$10,000 per day per violation.

ATTEND A SOLID WASTE UTILITY RATES COMMUNITY MEETING

November 8, 2021, 5:30 to 7 p.m. Folsom Community Center, 52 Natoma St., Folsom

During the community meeting, City of Folsom staff will answer customer questions and share information about the rate study and proposed rate increases. For more information about the proposed rate increases and how to submit a written protest, visit www.folsom.ca.us/utilityrates.

RESIDENTIAL RATES*						
	PRESENT FY 2022	JAN. 2022	FY 2023**	FY 2024**	FY 2025	FY 2026
Monthly Fixed Charge (Trash Can, One Recycle Can, and One Organic Can)						
65 Gallon Trash	\$34.50	\$36.25	\$41.75	\$48.00	\$49.50	\$51.00
95 Gallon Trash	\$39.25	\$41.25	\$47.50	\$54.50	\$56.25	\$58.00
65 Gallon Low-Income	\$26.50	\$27.75	\$32.00	\$37.00	\$37.50	\$39.00
95 Gallon Low-Income	\$31.25	\$32.75	\$37.75	\$43.50	\$44.25	\$46.00
65 Gallon Mobile Home	\$30.00	\$31.75	\$37.25	\$43.50	\$45.00	\$46.50
95 Gallon Mobile Home	\$34.75	\$36.75	\$43.00	\$50.00	\$51.75	\$53.50
65 Gallon Mobile Low-Income	\$22.00	\$23.25	\$27.75	\$33.00	\$34.50	\$36.00
95 Gallon Mobile Low-Income	\$26.75	\$28.25	\$33.50	\$39.50	\$41.25	\$43.00
SB 1383 Charge (All Residential)	--	\$10.00	\$8.00	\$8.00	\$8.50	\$9.00
Additional Services (Monthly Charge)						
Extra Trash Can (65 Gallon)	\$29.00	\$30.50	\$35.00	\$40.25	\$40.25	\$40.25
Extra Trash Can (95 Gallon)	\$33.75	\$35.50	\$40.75	\$46.75	\$46.75	\$46.75
Extra Green Waste (Excess of 2 Cans)	\$2.75	\$8.40	--	--	--	--
Extra Recycle (Excess of 2 Cans)	\$2.75	\$5.50	--	--	--	--
Extra Organics (Excess of 1 Can)***	--	--	\$9.75	\$11.25	\$11.50	\$11.75
Extra Recycle (Excess of 1 Can)***	--	--	\$6.25	\$7.25	\$7.50	\$7.75
Additional Charges (Per Occurrence)						
Extra Pickup (Any Can)	\$40.00	\$40.00	\$46.00	\$53.00	\$53.00	\$53.00
Can Cleaning	\$30.00	\$30.00	\$35.00	\$40.00	\$41.00	\$42.00
Can Replacement (Other than Normal Wear)	\$86.00	\$86.00	\$99.00	\$114.00	\$117.00	\$121.00
Temporary Three Yard Dumpster	\$83.00	\$83.00	\$95.00	\$109.00	\$112.00	\$115.00
Extra Pickup - Three Yard Dumpster	\$47.00	\$47.00	\$54.00	\$62.00	\$64.00	\$66.00
Bulky Waste (Up to 3x Per Year)***	--	\$25.00	\$29.00	\$33.00	\$34.00	\$35.00
Household Hazardous Waste***	--	\$15.00	\$17.00	\$20.00	\$21.00	\$22.00
Service Changes***	--	\$15.00	\$17.00	\$20.00	\$21.00	\$22.00

NEW CHANGES TO SOLID WASTE CHARGES

SIGNIFICANT CHANGES TO THE CITY OF FOLSOM'S EXISTING PROGRAMS INCLUDE:

- SB 1383 charge on all residential accounts.
- Charges for a second recycle and green waste can.
- Charges for bulky waste collection.
- Charges for household hazardous waste collection.

*Can sizes are approximate and may vary by manufacturer. Current purchases are for 65 and 95 gallon.

**FY 2023 and FY 2024 rates are higher than previously approved due to January 2022 increase.

***New rates.

****Universal waste includes electronics, batteries, and bulbs. Rate includes pickup only. Disposal and/or recycling cost of all items will be charged as a pass-through at the current rate paid by the City of Folsom.

NON-RESIDENTIAL RATES*						
	PRESENT FY 2022	JAN. 2022	FY 2023**	FY 2024**	FY 2025	FY 2026
Monthly fixed charges include one pickup per week. The charge for multiple pickups is a factor of the base rate for one pickup.						
Monthly Fixed Charge						
2 Yard Trash or Green Waste	\$126.00	\$132.00	\$139.00	\$146.00	\$157.00	\$169.00
3 Yard Trash or Green Waste	\$142.00	\$149.00	\$156.00	\$164.00	\$176.00	\$189.00
4 Yard Trash or Green Waste	\$159.00	\$167.00	\$175.00	\$184.00	\$198.00	\$213.00
6 Yard Trash or Green Waste	\$191.00	\$201.00	\$211.00	\$222.00	\$239.00	\$257.00
3 Yard Trash Compactor	\$263.00	\$276.00	\$290.00	\$305.00	\$328.00	\$353.00
4 Yard Trash Compactor	\$320.00	\$336.00	\$353.00	\$371.00	\$399.00	\$429.00
3-6 Yard Commingled Recycling	\$93.00	\$98.00	\$103.00	\$108.00	\$116.00	\$125.00
3-6 Yard Cardboard Recycling	\$85.00	\$89.00	\$93.00	\$98.00	\$105.00	\$113.00
8 Yard Cardboard Recycling	\$102.00	\$107.00	\$112.00	\$118.00	\$127.00	\$137.00
2 Yard Food Scraps	\$378.00	\$397.00	\$417.00	\$438.00	\$471.00	\$506.00
Additional Services (Monthly Charge)						
Recycle 95 Gallon <small>(Up to 2 Cans, Serviced Every Other Week)</small>	\$47.00	--	--	--	--	--
Green Waste 95 Gallon <small>(Up to 2 Cans, Serviced Every Other Week)</small>	\$47.00	--	--	--	--	--
Recycle 95 Gallon <small>(1 Can, Every Other Week)***</small>	--	\$49.25	\$51.75	\$54.25	\$58.25	\$62.50
Green Waste 95 Gallon <small>(1 Can, Serviced Weekly)***</small>	--	\$49.25	\$51.75	\$54.25	\$58.25	\$62.50
Organic 64 Gallon (1 Can, Serviced Weekly)***	--	\$76.50	\$80.25	\$84.25	\$90.50	\$97.25
Organic 65 Gallon (Extra Can)***	--	\$63.75	\$67.00	\$70.25	\$75.50	\$81.25
Trash 95 Gallon***	--	\$49.25	\$51.75	\$54.25	\$58.25	\$62.50
Recycling Compliance Fee	\$34.00	\$34.00	\$35.75	\$37.50	\$39.50	\$42.50
Sunday Service Premium	\$34.00	\$34.00	\$35.75	\$37.50	\$39.50	\$42.50
Additional Charges (Per Occurrence)						
Dumpster Switch Out (Any Size)	\$82.00	\$82.00	\$86.00	\$90.00	\$97.00	\$104.00
Dumpster Service Return	\$23.00	\$23.00	\$24.00	\$25.00	\$27.00	\$29.00
Standby Service (Per 5 Minutes)	\$28.00	\$28.00	\$29.00	\$30.00	\$32.00	\$34.00
Lock Replacement	\$17.00	\$17.00	\$18.00	\$19.00	\$20.00	\$22.00
Extra Pickup 2 Yard (Any Material)	\$36.00	\$38.00	\$40.00	\$42.00	\$45.00	\$48.00
Extra Pickup 3 Yard (Any Material)	\$41.00	\$43.00	\$45.00	\$47.00	\$51.00	\$55.00
Extra Pickup 4 Yard (Any Material)	\$46.00	\$48.00	\$50.00	\$53.00	\$57.00	\$61.00
Extra Pickup 6 Yard (Any Material)	\$55.00	\$58.00	\$61.00	\$64.00	\$69.00	\$74.00
Extra Pickup Compactor 3 Yard	\$100.00	\$105.00	\$110.00	\$116.00	\$125.00	\$134.00
Extra Pickup Compactor 4 Yard	\$100.00	\$105.00	\$110.00	\$116.00	\$125.00	\$134.00
Universal Waste Pickup****	--	\$20.00	\$21.00	\$22.00	\$24.00	\$26.00
Bulky Waste Pickup	\$55.00	\$58.00	\$61.00	\$64.00	\$69.00	\$74.00

*Can sizes are approximate and may vary by manufacturer. Current purchases are for 65 and 95 gallon.

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ROLL-OFF (NON-RESIDENTIAL AND TEMPORARY LOCATIONS)						
	PRESENT FY 2022	JAN. 2022	FY 2023**	FY 2024**	FY 2025	FY 2026
Rates do not include tipping, which will be an additional pass through charge, or credit in the case of revenue. Revenue from the sale of the material will be applied toward the haul cost up to the haul cost only.						
All Rolloff Container Sizes Delivery and Haul	\$484.00	\$484.00	\$523.00	\$554.00	\$582.00	\$611.00
Additional Charges (per Occurrence)						
Relocation Fee (any size)	\$117.00	\$117.00	\$126.00	\$134.00	\$141.00	\$148.00
Per Load Contamination Fee <small>(Bins at projects required to recycle, in addition to disposal fee)</small>	\$117.00	\$117.00	\$126.00	\$134.00	\$141.00	\$148.00
Daily Charge Beyond 14-Day Rental Period	\$10.00	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00
Compactor Rotation	\$35.00	\$35.00	\$38.00	\$40.00	\$42.00	\$44.00

SPECIAL EVENTS						
	PRESENT FY 2022	JAN. 2022	FY 2023**	FY 2024**	FY 2025	FY 2026
Delivery and One Pickup for up to 14 Cans <small>(Combination of 65 or 95-gallon recycling or garbage cans)</small>	\$276.00	\$290.00	\$305.00	\$320.00	\$344.00	\$370.00
Extra Pickup <small>(Includes up to 14 cans of the same material type; additional cans \$2.00 each)</small>	\$50.00	\$53.00	\$56.00	\$59.00	\$63.00	\$68.00
Special Event 3-6 yard Garbage or Recycling Service - Delivery with a Pickup	\$104.00	\$109.00	\$114.00	\$120.00	\$129.00	\$139.00
Special Event Each Additional Pickup for 3-6 Yard Garbage Service	\$69.00	\$72.00	\$76.00	\$80.00	\$86.00	\$92.00
Special Event Each Additional Recycling Bin Pickup	\$55.00	\$58.00	\$61.00	\$64.00	\$69.00	\$74.00
Special Event Recycling Contamination Fee - All Containers	\$55.00	\$58.00	\$61.00	\$64.00	\$69.00	\$74.00



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