



Agenda

Utility Commission Regular Meeting

City Council Chambers | 50 Natoma Street, Folsom CA 95630

February 15, 2022

6:30 PM

REGULAR UTILITY COMMISSION AGENDA

In association with the Governor's proclamation of a State of Emergency due to the coronavirus (COVID-19) public health emergency and Assembly Bill 361, the Sacramento County Health Order dated January 6, 2022 has ordered that all in-person council and commission public meetings be suspended, and that those meetings be conducted virtually.

For Public Participation

Join the meeting by Zoom online: <https://us06web.zoom.us/j/85700646634>

To make a public comment using the Zoom online platform, please use the "raise hand" feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given to speak. Please wait to be called upon by the Commission.

Join the meeting by Zoom telephone: Dial +1 408 638 0968 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 646 876 9923 or +1 301 715 8592 or +1 312 626 6799

Webinar ID: 857 0064 6634

*To make a public comment by phone, please press *9 to raise your hand. Please make sure to enable audio controls once access has been given to speak. Please wait to be called upon by the Commission.*

CALL TO ORDER

ROLL CALL - Utility Commission Members: T.Widby, Z.Akhter, B.Mutchler, D.Kozlowski, A.Silva, D.Groat and M.Menz

REPORT ON POSTING OF AGENDA

Agendas for the Utility Commission are posted at the Folsom City Hall and City website. (Pursuant to California Government Code Section 54954.2, the agenda for this meeting was properly posted on or before 6:30 p.m. on February 11, 2022).

BUSINESS FROM THE FLOOR

This item is intended for comments or suggestions from the public for presentation to the Utility Commission. Any matters discussed before the Utility Commission which are not on the agenda cannot be acted upon by the Commission.

MINUTES

1. Approval of the Minutes of the January 18, 2022 Regular Meeting

DIRECTORS REPORT

OLD BUSINESS

NEW BUSINESS

1. Calendar Year 2021 Water Use

Approved by:

Bob Mutchler, Chair

<u>Future Meetings</u>			
March 15, 2022	6:30 pm	Regular Meeting	City Hall
April 19, 2022	6:30 pm	Regular Meeting	City Hall
May 17, 2022	6:30 pm	Regular Meeting	City Hall

Copies of the written documentation relating to each item of business described above are on file in the Environmental and Water Resources Department, Folsom City Hall, 50 Natoma St., Folsom, California and are available for public inspection during regular office hours which are 8:00 a.m. to 5:00 p.m., Monday through Friday. We request advance notification to facilitate your requests. Copies of documents may be purchased for \$0.10 per page.

Pursuant to State law, this agenda was posted at least 72 hours prior to the meeting at the Folsom City offices, and City website. The City Hall phone number is 916-461-6000. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and an operator will assist you.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Environmental and Water Resources Department at 916-461-6162. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Please mute or turn off cellular phones, tablets, and other electronic devices during the meeting.



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DISTINCTIVE BY NATURE

Utility Commission Regular Meeting Draft Minutes

City Council Chambers | 50 Natoma Street, Folsom CA 95630
January 18, 2022
6:30 PM

Pursuant to Governor Newsom’s proclamation of a State of Emergency due to the coronavirus (COVID-19) public health emergency and Assembly Bill 361, the Sacramento County Health Order dated January 6, 2022 and as noticed on the meeting agenda, this meeting was conducted virtually.

Call to Order

Chair Mutchler called the meeting to order at 6:30 p.m.

Roll Call

PRESENT: B. Mutchler, T. Widby, D. Kozlowski, A. Silva, M. Menz.
D. Groat (at 6:38 pm), Z. Akhter (at 6:43pm).

STAFF PRESENT: Marcus Yasutake: Environmental & Water Resources Director
Mark Rackovan: Public Works Director
Emma Atkinson: Administrative Assistant, EWR

Business from the Floor

None

Minutes

Approval of the Minutes of the November 16, 2021 Regular Meeting.

Commissioner Widby motioned to accept the minutes.

Commissioner Kozlowski seconded the motion.

Motion carried with the following vote:

AYES: Commissioners Mutchler, Menz.

ABSTAIN: Commissioner Silva.

ABSENT: Commissioners Groat, Akhter.

Directors’ Reports

Director Yasutake provided an overview of the City budget process and how it is presented to the Commission over the first few months of the year, and invited Commissioners to reach out with any requests for specific topics for discussion during the coming year.

Director Yasutake also reported that there are currently three vacancies within the department.

Old Business

Solid Waste Rates Update:

Director Rackovan reported that the Solid Waste Rate adjustment was approved unanimously by City Council at the December 14th meeting, and new rates appeared on bills issued at the end of December. Council opted to waive the proposed fees for Household Hazardous Waste pick up and Bulky Waste pick-up. Department staff is evaluating the cost implications of suggested ways to assist low-income households with the billing changes.

Director Rackovan provided detail of steps the department is taking to implement the commercial organics and recycling mandates for businesses.

In response to a request, Director Rackovan agreed to provide the Commission with a line-item budget for solid waste services.

New Business

Fiscal Year 2020-21 Water and Wastewater Budget Recap:

Director Yasutake provided a presentation of the Fiscal Year 2020-2021 budget for the Environmental and Water Resources Department, covering detail of water and wastewater operations and capital improvement projects, and responses to questions from the Commission.

Adjournment

Meeting adjourned at 7:29 pm

Respectfully Submitted:

Emma Atkinson, Administrative Assistant.

Approved:

Bob Mutchler, Utility Commission Chair.

NEW BUSINESS
Item 1
Utility Commission
Meeting Date: 2/15/22

DATE: February 9, 2022
TO: Utility Commissioners
FROM: Marcus Yasutake, Environmental and Water Resources Director
SUBJECT: **CALENDAR YEAR 2021 WATER USE**

DISCUSSION

Director Yasutake will provide a presentation of the overall water use in Calenda Year 2021. Information will include water use in previous years, snow and precipitation historical records, and customer response to the City's Stage 2 Drought proclamation in August 2021.

ACTION

No action required. Informational update only.

ATTACHMENT

Calendar Year 2021 Water Use Presentation



Utility Commission
Calendar Year 2021 Water Use
February 8, 2022



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Folsom Reservoir Precipitation



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Monthly Precipitation at Folsom Reservoir (inches)

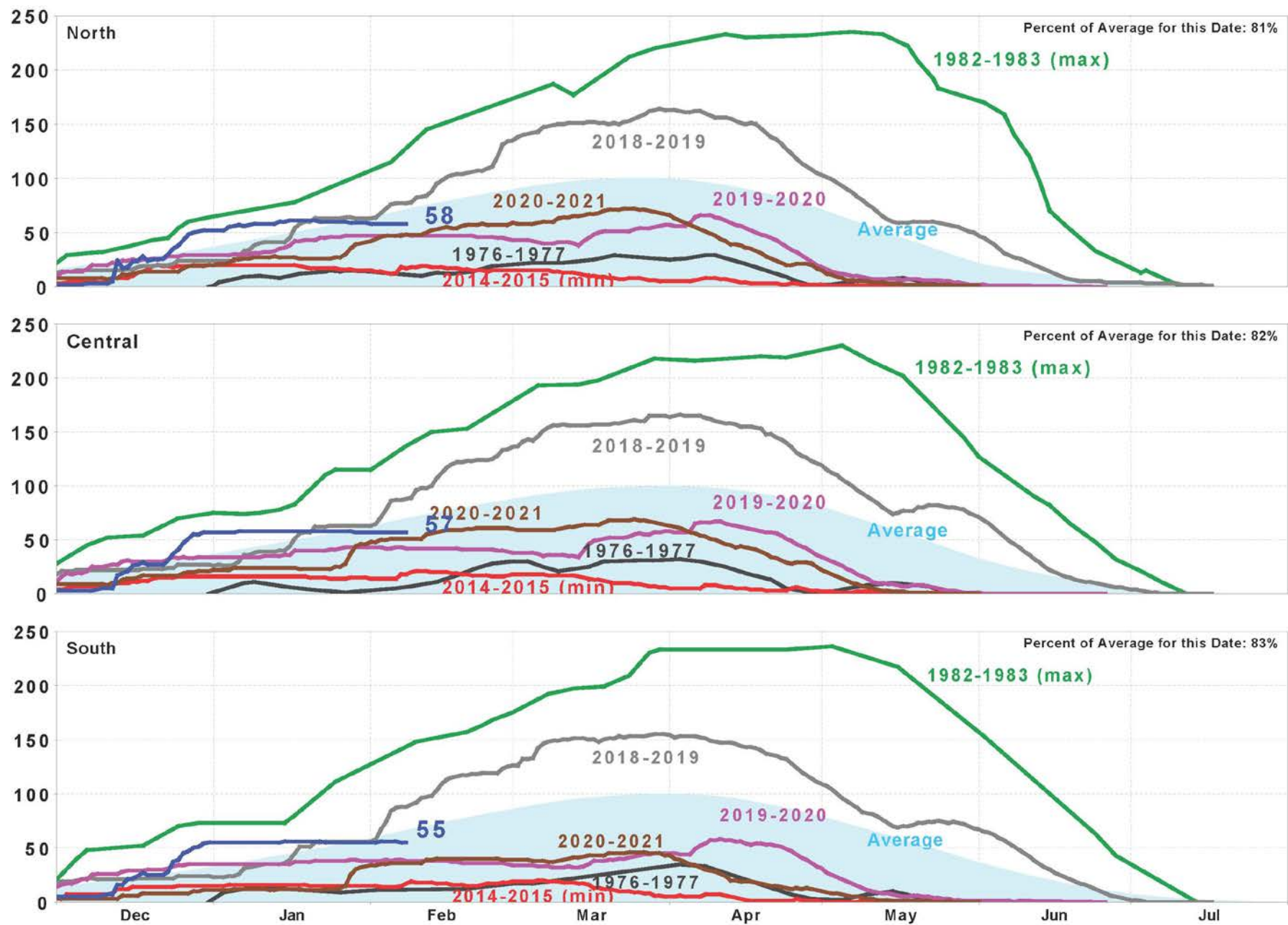
Year	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2010	6.08	2.99	1.61	3.73	1.58	0.07	0.00	0.00	0.00	3.03	4.47	7.05	30.61
2011	2.22	5.04	8.53	0.53	3.34	0.87	0.00	0.00	0.00	2.48	0.77	0.15	23.93
2012	3.18	0.70	6.42	4.81	0.06	0.26	0.00	0.00	0.00	1.47	4.28	9.25	30.43
2013	0.66	0.32	1.79	1.59	0.22	0.31	0.00	0.00	1.12	0.00	0.75	0.39	7.15
2014	0.39	7.23	3.14	1.44	0.02	0.00	0.00	0.00	0.63	0.19	1.26	10.51	24.81
2015	0.00	2.32	0.16	1.75	0.17	0.00	0.00	0.00	0.02	0.22	1.71	3.12	9.47
2016	4.97	1.18	6.66	1.58	0.41	0.00	0.00	0.00	0.00	5.80	2.22	4.12	26.94
2017	11.12	12.07	2.67	3.83	0.21	0.25	0.00	0.00	0.00	0.32	4.62	0.50	35.59
2018	5.31	0.74	6.62	2.57	0.69	0.00	0.00	0.00	0.00	0.17	3.90	2.87	22.87
2019	4.83	9.05	3.80	0.96	3.86	0.00	0.00	0.00	0.45	0.00	0.72	4.96	28.63
2020	1.48	0.00	4.31	2.96	1.07	0.05	0.00	0.00	0.00	0.00	1.96	1.76	13.59
2021	3.78	1.99	2.83	0.01	0.03	0.00	0.00	0.00	0.05	7.57	0.91	10.53	26.76
AVG.	3.67	3.64	4.05	2.15	1.06	0.15	0.00	0.00	0.19	1.77	2.42	4.60	

Snow Water Content



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California Snow Water Content, February 8, 2022, Percent of April 1 Average



Statewide Percent of April 1: 57%

Statewide Percent of Average for Date: 82%

Water Use



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	2015	2016	2017	2018	2019	2020	2021
Folsom Service Area	15,771	17,814	19,190	18,117	17,567	18,560	17,870
Ashland Service Area	963	1,060	1,060	1,114	1,113	1,180	1,133
Raw water	1,137	734	153	120	137	158	55
Total water use (AF/YR)	17,871	19,608	20,404	19,351	18,817	19,898	19,058

Stage 3 Drought Declaration



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- Requires 20% reduction compared to 2020
- Went into place 8/30/2020
- Increased funding for rebates
- Introduced two new rebates
 - Cash for Grass
 - Smart water monitoring device

Drought Results



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TOTAL Monthly Potable and Non-Potable Water Deliveries (acre-feet) in Water Service Area												
Year	January	February	March	April	May	June	July	August	September	October	November	December
2011	1,365	1,285	1,360	1,758	2,525	2,664	3,336	3,376	3,154	2,230	1,728	1,623
2012	1,616	1,349	1,459	1,442	2,416	2,956	3,287	3,363	2,888	2,227	1,317	1,190
2013	1,129	1,241	1,717	1,949	2,635	2,928	3,211	3,165	2,584	2,335	1,784	1,418
2014	1,397	1,068	1,176	1,398	1,929	2,213	2,407	2,455	2,171	1,892	1,373	1,037
2015	1,079	1,016	1,380	1,541	1,599	1,836	2,054	2,072	1,879	1,552	980	881
2016	885	890	1,059	1,399	1,807	2,332	2,646	2,672	2,275	1,570	1,042	1,031
2017	990	912	1,020	1,065	2,037	2,395	2,746	2,731	2,394	2,017	1,095	974
2018	856	911	922	1,162	1,910	2,325	2,660	2,552	2,053	1,814	1,317	872
2019	883	671	777	1,121	1,701	2,139	2,534	2,524	2,220	1,891	1,472	884
2020	810	953	1,103	1,231	1,823	2,258	2,642	2,635	2,173	2,045	1,272	952
2021	807	744	1,008	1,602	2,185	2,422	2,658	2,467	2,017	1,514	847	787
2021 % of 2020	-0.4%	-21.9%	-8.6%	30.2%	19.8%	7.2%	0.6%	-6.4%	-7.2%	-26.0%	-33.4%	-17.3%



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QUESTIONS?